



The Beverly Hills City Council Liaison / Audit and Finance Committee will conduct a Special Meeting, at the following time and place, and will address the agenda listed below:

**CITY HALL
455 North Rexford Drive
4th Floor Conference Room A
Beverly Hills, CA 90210**

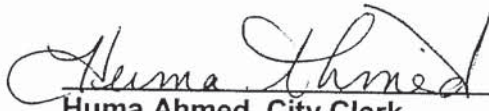
**Thursday, October 10, 2019
11:00 a.m.**

AGENDA

- 1) Public Comment
 - a. Members of the public will be given the opportunity to directly address the Committee on any item listed on the agenda.

- 2) Proposed Changes to the Schedule of Taxes, Fees & Charges

- 3) Adjournment



Huma Ahmed, City Clerk

Posted: October 8, 2019

***A DETAILED LIAISON AGENDA PACKET IS AVAILABLE FOR REVIEW IN THE
LIBRARY AND CITY CLERK'S OFFICE***



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AUDIT AND FINANCE COMMITTEE STAFF REPORT

Meeting Date: October 10, 2019

To: Honorable Vice Mayor Friedman and Councilmember Wunderlich

From: Jeff Muir, Director of Finance
Don Harrison, Budget and Revenue Officer

Subject: PROPOSED CHANGES TO THE SCHEDULE OF TAXES, FEES AND CHARGES

Attachments:

- 1) Draft Agenda Report for November 5, 2019 City Council meeting (w/o Attachments)
- 2) Comprehensive Fee Study Community Development Department – Planning Fees
- 3) Redlined Proposed Schedule of Taxes, Fees & Charges
- 4) Comprehensive User Fee Study Report of Findings- October 2019

We are bringing to the Audit and Finance Committee the proposed changes to the annual Schedule of Taxes, Fees and Charges. The changes this year are largely based on the Comprehensive User Fee Study conducted over the past ten months. This study was conducted, as it is from time to time, to ensure that the City's fees are not resulting in overcharging the City's users, in violation of the California Constitution. As a result of changes in methodologies of services provided, changes in scope of service, inflation, and other factors, some fees for service were found to be considerably below the actual cost to provide the service, while a lesser number were found to be over the cost of providing the service. In cases where the fees were found to be significantly lower than cost, and where the service is mandated for certain activities, or where the service is deemed to be a vital service to the community, often staff has recommended keeping the current fee, limiting

the increase of the fee to the change in the Consumer Price Index (CPI), or to phasing in the change to full cost recovery over a number of years. In cases where the levy of a fee may not be based on market conditions and where the fee is above the cost of providing the service, the fees have been reduced to the level of full cost recovery.

We ask that the Committee review the draft agenda report for City Council consideration and use the other attached materials as reference material should there be questions on specific fees addressed in the draft agenda report. In particular, we are looking for the Committee's feedback concerning the recommendations of various departments to not increase certain fees, to limit increases to CPI for other fees, and to phase-in large increases for yet other fees.



Don Harrison
Budget and Revenue Officer

Budget and Revenue Approval



Jeff Muir
Director of Finance

Approved By

Attachment 1



DRAFT AGENDA REPORT

Meeting Date: November 5, 2019

Item Number:

To: Honorable Mayor & City Council

From: Don Harrison, Budget & Revenue Officer
Ani Keshishian, Budget & Financial Analyst

Subject: RESOLUTION OF THE COUNCIL OF THE CITY OF BEVERLY HILLS
AMENDING THE COMPREHENSIVE SCHEDULE OF TAXES, FEES
& CHARGES

Attachments:

1. Redlined Schedule of Taxes, Fees & Charges - Showing Revisions
2. MGT of America Inc Fee Study Summary
3. Resolution with Exhibit A (Exhibit A is missing from Packet)

RECOMMENDATION

It is recommended that the City Council conduct a public hearing and adopt the resolution amending the schedule of taxes, fees and charges.

INTRODUCTION

The City levies a range of permit fees, charges, rental and use fees, taxes and other fees or payments, which are listed in a comprehensive schedule called "Schedule of Taxes, Fees & Charges" (hereinafter "Schedule of Fees & Charges" or "Schedule"). The Schedule contains the following sections:

- Section 1 – Ambulance & Alarm Fees
- Section 2 – Appeals & Hearings
- Section 3 – Business Permits
- Section 4 – Copies, Reports, etc.
- Section 5 – Facilities Use Fees
- Section 6 – Inspections, Permits, & Reviews
- Section 7 – Library Services
- Section 8 – Parking Citations

- Section 9 – Parking Rates
- Section 10 – Recreation Fees & Animal Licenses
- Section 11 – Special Events & Filming
- Section 12 – Taxes
- Section 13 – Utility Rates & Fees

Maintaining a comprehensive book with all the various fees, charges and taxes ensures that the City provides the public with one document that contains all city fees rather than providing the information in several documents or in piecemeal form. In addition, the schedule is available on the City's website. Although the City reviews the schedule yearly, there are times when revisions are made to certain fees during the year. When that occurs, the comprehensive book is updated.

In accordance with section 3-1.1001 of the Beverly Hills Municipal code and Ordinance No. 79-O-1749, City fees and charges are adjusted annually, based upon the increase in the Consumer Price Index (CPI) for the preceding twelve months, and rounded to the nearest dollar.

The State Constitution generally mandates fees for services not exceed the "costs reasonably borne" by the City in the delivery of such services. In compliance with the Constitution, the City hired MGT Consulting Group conducted a comprehensive user fee study to determine the full cost of services for applicable City fees. The departmental review of the study results significantly delayed the annual amendment of the fees that normally go into effect at the start of fiscal year to go into effect February 1, 2020 for most fees and charges.

The following proposed adjustments to the Schedule of Taxes, Fees and Charges are to reflect the following:

1. CPI Adjustments – Some fees and charges will be adjusted by three and six tenths percent (3.6%), which is the CPI for the Anaheim – Los Angeles – Riverside County area for November 2017 to November 2018.
2. Special Circumstances – In some instances, staff recommends a fee that is other than full cost recovery, often times to remain competitive, or to round for ease of collection. Sometimes staff recommends using a phase-in approach for fees increasing significantly.
 - At this time, all sections are under consideration by the City Council except Parking Citations, most Parking Rates and most Utility Rates and Fees are not included in this resolution because they are not recommended to increase.

Exhibit A to the resolution (Attachment 3) contains the fees and charges that are recommended to be adopted. Attachment 1 contains a redline document of fees that are recommended for revision. Strikeouts indicate deletion of text that is no longer relevant and/or clean up. Except as otherwise indicated, all fees are scheduled to become effective February 1, 2020.

DISCUSSION

The following is a discussion of the proposed changes for each section of Attachment 1 – Redlined Schedule of Taxes, Fees & Charges.

Ambulance & Alarm Fees (Section 1)

- Most Ambulance and Advanced Life Support fees are recommended to increase by the CPI rather than be at full cost recovery which is much higher than CPI.
- Fees for Oxygen, Medical Supplies, and Mileage are recommended to be changed based on a comparison analysis.
- The False Alarm Service Charge for Fire has been categorized by the type of response required but the fee for large, medium and small responses have been recommend to stay the same which is less than full cost recovery.

Appeals & Hearings (Section 2)

- The fees for Appeals to Council from decision of any commission or Board and Appeals to City Council, Commission, or Board of any Administrative Decision are recommended to be increased to full cost recovery.
- The fee for new and revised posted notice for appeals to City Council have been removed.
- Taxicab and Valet Attendant/Taxi Driver Appeals will be handled by Police rather than Public Works.

Business Permits (Section 3)

- Most fees under Business Permits are recommended to be set at full cost recovery.
- Duplicate permit fee has been removed.
- Commercial Valet Parking Application renewals have been listed separately and it is not a new fee.
- News Rack Encroachment Permit is recommended to remain unchanged and is therefore are not part of this resolution.

Copies, Reports, etc. (Section 4)

- Most fees in this section are recommended to be set at full cost recovery.
- Many fees are simply set at actual cost. These fees will vary based on the size and/or frequency of the document being requested. These fees are not part of this Resolution as they are not changing.
- Some fees are being eliminated because they are obsolete.
- A new Courier Fee for LA County Document Recordation for paper copies only is recommended to be added.
- Fees for standard copies and clerical costs for Subpoenas and Discovery Motions, Repossession, and Concealed Weapon Permit fees are set by State Law and are not increasing, and therefore not part of this resolution.

Facility Use Fees (Section 5)

Library

- All Library fees are set at market rate and are not recommended to increase.
- The Library Facilities use of the North meeting room will be removed.

Community Services

- Most Facility Use fees are set at market rate and are not recommended to increase.

Policy and Management

- A new fee for 9400 Tenant Roof Top Patio Rental is recommended to be added.

Police Department

- Fees are recommended to remain the same.

Community Development – Transportation

- Fees are recommended to remain the same.

Public Works and Cable Television

- Single and Two Camera fees have been removed.
- Some fees have been recommended to increase less than cost recovery to remain competitive in the market.

Inspections, Permits & Reviews (Section 6)

Community Development-Development Services

- Most fees are recommended to be set at the full cost recovery.
- Building Permit fees are recommended to remain the same and not be increased to full cost recovery.
- Necessary language clean-up and elimination of fees are being recommended.
- Solar Energy Fees are recommended to be set by government code so those have be adjusted to be in compliance.
- Some fees are simply set at actual cost and therefore are not included in this resolution.

Community Development-Community Preservation

- Necessary language clean-up and elimination of fees are being recommended.
- All fees except the Administrative Citation Fines, Rent Control Enforcement/Admin., Rent Stabilization, Eviction notices, and Sign Investigations are being recommended to be set at full cost recovery.

Community Development-Planning

- See Planning's summary for recommendations.
- Necessary language clean-up and elimination of fees are being recommended.

Public Work-Engineering

- Most fees are recommended to be set at the full cost recovery.
- A new Monitoring Wells fee is being recommended.
- Fees that are set at actual cost, a pass through, are set by Statute, or are deposits, are not changing and are not included in this resolution.

Fire Department

- Necessary language clean-up and elimination of fees are being recommended.
- A new fee for Gallons per Minute Test for Residential Fire sprinklers is being recommended.
- A new fee to Replace / Repair Minor Fire Protection is being recommended.
- A new fee to Replace / Repair Major Fire Protection is being recommended.
- A new fee for Miscellaneous Fire Protection System is being recommended.
- A new fee for Distributed Antenna System is being recommended.
- A new fee for Fire Recovery USA-3rd Party Billing Invoice is being recommended.
- A new fee for Hazmat: LPG, Nitrogen, CO2 Systems is being recommended.
- A new fee for Dispensing Stations: Hydrogen/CNG/Fuel Stations is being recommended.
- A new fee for Energy Storage Systems is being recommended.
- A new fee for a 48 hour or less notice before event is being recommended.
- A new fee for a 3-9 day notice before event is being recommended.
- A new fee for Late Notice After the Event is being recommended.
- A new fee for Fire Recovery USA-3rd Party Billing Invoice is being recommended.
- A new Fire Inspection Billing Late Fee is being recommended.
- A new fee for Partial Inspections, General Inspections, Failed Re-inspections is being recommended.
- All fees except the Multi-Family Residential Inspections are being recommended to be set at full cost recovery.
- Fees that are set at actual cost are remaining at actual cost and are not part of this resolution.
- The Vegetation Management initial inspection with no violation found fee is remaining at no Charge and is not part of this resolution.
- Multi-Family Residential Inspection, Non-High Rise Commercial Inspection, Non-High Rise Commercial Inspection for Common Area, and Vegetation Management Program fees will become effective January 1, 2020.

Police Department

- The Police Department fee for Correctable Citation Sign-off is recommended to be set at full cost recovery.

Community Development-Transportation

- Application and Concept Review fees will be eliminated and all other fees will be set at full cost recovery.

Public Works

- Most Public Works fees are recommended to be set at full cost.
- A new Backflow Program Administrative Fee is being recommended.
- Most of the Industrial Waste Discharge Program fees are passed through from LA County so they will be increased according to their rates.
- The Violation/Compliance Inspection, Wastewater Sampling, and Inspection, Closure, Industrial Waste fees are set at actual cost and are not part of this resolution.
- All Street Maintenance Service fees are recommended to be set at full cost.

Library Services (Section 7)

- Most fees under Library Services are recommended to remain unchanged and therefore are not part of this resolution.
- Adult Overdue Book Charge is recommended to be reduced so that the overdue DVD costs the same as the books since most DVDs cost the same or less than books.
- Staff recommends a reduction to the Adult fines to keep our charges in line with other local libraries.
- Staff recommends removing overdue fines for youth (ages 0-18) and removing all accrued fines for youth cards. Eliminating overdue fines for our young patrons will help remove barriers to their use of the Library.

Parking Citations (Sections 8)

- All fees under Parking Citations are recommended to remain unchanged and therefore are not part of this resolution.

Parking Rates (Section 9)

- Most fees under Parking Rates are recommended to remain unchanged and therefore are not part of this resolution.
- Resident Overnight Parking Permits are recommended to be increase by CPI.

Recreation Fees & Animal Licenses (Section 10)

Community Services

- Most fees under Recreation Fees & Animal Licenses are recommended to remain unchanged and therefore are not part of this resolution.
- A new fee for Dog Park Replacement Key Fob is recommended to be added.

Community Development

- Trapping rates for residential and business are recommended to be changed to actual cost.

Special Events and Filming (Section 11)

Policy and Management

- Most fees under this section are recommended to be set at full cost recovery.
- A new fee for Large Scale Still Photography is recommended to be added.
- A new fee for All Other Locations (up to 2 hours) for Wedding/Commitment Ceremony Photos is being recommended.
- Student Film permits are not recommended to be set at full cost recovery.
- Street Closure fees are recommended to remain unchanged and will be reviewed outside of the fee study.

Recreation and Parks-Greystone Gatehouse

- All fees under this section are recommended to remain unchanged and therefore are not part of this resolution.

I.T. – Cable Television

- All commercial taping fees are recommended to be set at the full cost recovery and non-profit tapings are recommended to have only fifty percent cost recovery.
- Necessary language clean-up and elimination of fees are being recommended.

Taxes (Section 12)

Changes to taxes are included here and in the resolution as an informational item only. These are governed by the Municipal Code and adjusted by the change in the CPI index in accordance with Section 3-1-1001 of the Municipal code.

- Classification A, C, and I are effective January 1, 2020.
- Dwelling Unit Tax, Parking and Recreation Construction Tax are recommended to be increase by CPI and rounded to the nearest five cents.

Utility Rates & Fees (Section 13)

- A new Water Service Abandonment Fee is being recommended.
- A new Weekend Workflow Fee is being recommended.
- A new Shopping Cart Retrieval Fee is being recommended.
- Wastewater, Stormwater, and Solid Waste fees are not recommended to increase and are not part of the Resolution.
- Erosion and Sediment Control Plan Inspection and Low Impact Development Inspection is being moved to the Inspections, Permits & Reviews section.
- Alley Cleanup and maintenance fee is being removed.
- Water Supply Fee Calculations are being adjusted.

FISCAL IMPACT

Based on the CPI and revenue analysis, it is estimated that the total adjustments to the comprehensive Schedule of Taxes, Fees, & Charges will achieve approximately \$XXX in additional cost recovery to the General Fund.

Don Harrison
Budget and Management Approval

Jeff S. Muir
Approved By

DRAFT

Attachment 2

COMPREHENSIVE FEE STUDY

COMMUNITY DEVELOPMENT DEPARTMENT – PLANNING FEES

INDIVIDUAL FEE SUBSIDIES

Some fees charged by the Planning Division are fees associated with activities that are generally seen as being beneficial to the greater community, rather than simply conveying a benefit to the property owner or applicant. In order to encourage activities that support the overall wellbeing and image of the City, staff recommends that some fees be subsidized. Specifically, the fees recommended for subsidy generally have to do with activating streetscapes by creating pedestrian-oriented amenities (open air dining), encouraging high-quality design and materials (staff-level design review), and promoting preservation of historic properties by reducing barriers and/or costs associated with being a landmarked property (historic preservation fees). The recommended list of subsidized fees is as follows:

<u>Type of Fee or Charge</u>	<u>Current Fee</u>	<u>100% Full Cost</u>	<u>Rate Proposed</u>	<u>Recommendation/Justification</u>	<u>Fee Type: Voluntary/Mandatory</u>	
New Open Air Dining: Commission Level	\$3,846	\$9,880	\$4,940	Recommend 50% subsidy to promote Open Air Dining.	X	
Open Air Dining Plan Review: In public right of way renewal (per application)	\$678	\$2,517	\$629.25	Recommend 75% subsidy to promote Open Air Dining & streamline renewals.		X
Design Review: Revision - Staff level	\$259	\$1,039	\$519.50	Recommend 50% subsidy.		X
Landmark Designations - Amendments	\$2,057	\$10,168	\$0.00	Recommend 100% subsidy for designation or amendment.	X	
Historic District Designation - Amendments	\$1,813	\$8,954	\$0.00	100% subsidy for designation or amendment.	X	
Certificate of Appropriateness - Administrative (or amendments)	\$576	\$4,106	\$0.00	Recommend 100% subsidy to promote Historic Preservation.		X
Certificate of Appropriateness - Cultural Heritage Commission (or amendments)	\$1,306	\$7,112	\$0.00	Recommend 100% subsidy to promote Historic Preservation.		X

REDUCE FEE TO ACTUAL COST

Based on the analysis contained in the fee study, the following fees are currently set at rates greater than the actual cost of providing services. The recommendation for these fees is to reduce the fee to the actual cost of the services provided.

<u>Type of Fee or Charge</u>	<u>Current Fee</u>	<u>100% Full Cost</u>	<u>Rate Proposed</u>	<u>Recommendation/Justification</u>	<u>Fee Type: Voluntary/Mandatory</u>	
Environmental Assessment - Negative Declarations	\$5,263	\$970	\$970	Recommend to reduce fee to actual cost, fee would also include total consultant contract(s) cost, plus 15% for contract administration and consultant management.		X
Environmental Assessment - Environmental Impact Reports	\$10,526	\$970	\$970	Recommend to reduce fee to actual cost, fee would also include total consultant contract(s) cost, plus 15% for contract administration and consultant management.		X
Architectural Review: Commission level (fees cover two meeting only)	\$4,936	\$4,485	\$4,485	Fee is charged as a flat fee, recommend to reduce fee to actual cost.		X
Design Review: Staff Level	\$1,984	\$724	\$724	Fee is charged as a flat fee, recommend to reduce fee to actual cost.	X	
Parking Covenant Amendment Review	\$2,393	\$1,940	\$1,940	Fee is charged as a flat fee plus staff hourly rate after 10 hours of review; after application filing.	X	
Medical Use Inventory Review	\$2,393	\$1,940	\$1,940	Fee is charged as a flat fee plus staff hourly rate after 10 hours of review; after application filing.	X	
Certificate of Ineligibility: Tier 2	\$5,180	\$3,817	\$3,817	Fee is charged as a flat fee, recommend to reduce fee to actual cost.	X	
Historic Property Confirmation Letter	\$397	\$315	\$315	Fee is charged as a flat fee, recommend to reduce fee to actual cost.	X	
Certificate of Economic Hardship (or amendments)	\$20,445	\$10,251	\$10,251	Fee is charged as a flat fee, recommend to reduce fee to actual cost.	X	
Historic Incentive Permit - Planning Commission (or amendments)	\$15,529	\$8,095	\$8,095	Fee is charged as a flat fee, recommend to reduce fee to actual cost.	X	
Environmental Review – Reassessment	\$1,026	\$970	\$970	Recommend to reduce fee to actual cost, fee would also include total consultant contract(s) cost, plus 15% for contract administration and consultant management.		X

Street Name Change (per hour)	\$2,025	--	\$194	Change fee from a flat fee to hourly rate.	X	
Public Notices: Newspaper	\$2,000	--	--	Fee is charged as a flat fee. Recommend to adjust fee to actual cost.		X
Game Court Fence Review	\$4,603	--	--	Fee is charged as a flat fee. Recommend to adjust fee to actual cost.	X	
Concept Review	\$2,912	--	--	Change flat fee to flat rate plus hourly rate after 5 hours.	X	
Outdoor Vending Permit	\$6,418	--	--	Fee is charged as a flat fee. Recommend to adjust fee to actual cost per permit.	X	
Public Notice Sign Processing (per project)	\$157	--	--	Change Per Project plus the cost of the signs to time and materials		X
Consultant Services Fee (time and material costs)	--	--	--	Cost of services plus 15% for contract administration and consultant management	X	
Multiple Application Fee	\$2,632	--	--	For two or more applications, the most expensive application will be charged at full price, with each subsequent application being charged the Multiple Application Fee	X	

FULL COST RECOVERY

Based on the analysis contained in the fee study, a number of the Planning Division fees are currently charged at rates that are lower than the actual cost of providing services. These fees are recommended to be increased to 100% cost recovery; however, some of the increases are significant, and the Council may wish to consider different approaches for achieving 100% cost recovery as follows:

Fees increased by up to 50%: Fees that achieved an increase of up to 50% from the current fee are recommended to be adopted at 100% of their full cost. These fees would also be increased by annual inflation to ensure that full cost is maintained going forward.

<i>FEES INCREASED BY UP TO 50% FROM CURRENT FEES</i>					
<i>Type of Fee or Charge</i>	<i>Current Fee</i>	<i>100% Full Cost</i>	<i>Rate Proposed</i>	<i>Fee Type: Voluntary/Mandatory</i>	
Certificate of Compliance Review (per application)	\$2,025	\$2,960	\$2,960	X	
(Vesting) Tentative Parcel Map	\$14,744	\$20,247	\$20,247	X	
(Vesting) Tentative Tract Map Review	\$14,744	\$20,247	\$20,247	X	
View Restoration Permit Application Fee: City View Advisory Opinion	\$1,450	\$1,940	\$1,940	X	
Environmental Assessment - Categorical Exemption (Class 31 and 32)	\$730	\$970	\$970		X
New Open Air Dining: Staff Level	\$3,846	\$5,034	\$5,034	X	
Conditional Use Permit	\$16,879	\$21,457	\$21,457	X	
Architectural Review: Staff Level	\$307	\$385	\$385		X
Overnight Stay Permit: Commission Level	\$12,044	\$14,704	\$14,704	X	
Extended Hours Permit	\$12,044	\$14,704	\$14,704	X	
Shared Parking Review	\$12,044	\$14,704	\$14,704	X	
In-Lieu Parking Application	\$12,044	\$14,704	\$14,704	X	
Architectural Review: Revision - Staff level	\$259	\$288	\$288		X
View Restoration Permit Application Fee: Appeal of a Planning Commission View Restoration Permit decision to City Council	\$12,639	\$13,904	\$13,904	X	
Design Review: Commission level (fees cover two meeting only)	\$5,147	\$5,420	\$5,420	X	
Game Court Location Review	\$8,937	\$9,305	\$9,305	X	
Environmental Assessment - Categorical Exemption	\$288	\$291	\$291		X
Landmark Designations – Rescissions	\$2,057	\$10,168	\$10,168	X	
Historic District Designations – Rescissions	\$,1813	\$8,954	\$8,954	X	

R-4 Multi-Family Review: Staff level review	\$4,024	\$6,095	\$6,095	X	
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Fees increased by more than 50%: Based on the results of the fee study, a number of fees are proposed to be increased by more than 50% to achieve 100% cost recovery. Although some of the increases are substantial, it is important to note that the last comprehensive fee study performed for Planning fees occurred just over 10 years ago. Over that time period a number of factors may have contributed to the existing gap in cost recovery. These factors include changes in process, increased analysis, increased noticing, new municipal code requirements, and policy decisions to keep fees from incurring additional increases in order to promote a service or program in the City. While it is recognized that any increase in fees beyond 50% may be considered high, it is also important to recognize that this is the full cost of services rendered by the City, and that most of these services are for voluntary requests associated with development activity. As long as the City is not collecting 100% of the cost of services, the City will effectively be subsidizing services associated with development activities. Accordingly, despite the high increases, staff recommends moving to 100% cost recovery in order to ensure that each applicant is paying the cost of services rendered by the City.

In the event that immediately moving to 100% cost recovery is seen as being too drastic of a shift in fees, an alternative for the City Council to consider would be to provide a phased-in approach. Under the phased-in method the City Council can still consider adopting these fees at their full cost, but would do so over a specific period of time. The table below represents the available options for City Council to consider: (1) adopt the fees at 100% cost recovery, effective immediately, OR (2) adopt the fees at 100% cost recovery with increases phased in over a period of time. For example, if the City Council considers the phased-in approach as a viable option, the full cost recovery can be achieved over a period of four years. To achieve the full cost in four years, the City would increase the fees by 25% each of these years, beginning in FY 2019-20 and ending in FY2020-23. These fees would also be increased by annual inflation to ensure that full cost is maintained and achieved at the end of the phased-in option, the phased-in method for FY19-20 also include the 3.6% increase from the Consumer Price Index.

<i>FEES INCREASED MORE THAN 50% FROM CURRENT FEES</i>					
<u><i>Type of Fee or Charge</i></u>	<u><i>Current Fee</i></u>	<u><i>100% Full Cost Fees</i></u>	<u><i>Phased-In Method FY19-20 Fees</i></u>	<u><i>Fee Type: Voluntary/Mandatory</i></u>	
Design Review: Revision - Commission level	\$716	\$3,844	\$921	X	
Resolution of Convenience and Necessity	\$1,582	\$6,143	\$2,034	X	
Architectural Review: Revision - Commission level	\$716	\$2,706	\$921		X
Wireless Communication/Satellite Dish Antenna Review: Commission Level	\$6,418	\$21,457	\$8,254	X	
Conformity review	\$307	\$970	\$391	X	
Master Plan of Street Amendment (per application)	\$7,529	\$21,457	\$9,682	X	
Boundary Line Adjustments	\$2,025	\$5,498	\$2,604	X	

Accessory Dwelling Unit Use Permit: Commission Level "Second Unit Use Permit"	\$6,390	\$16,612	\$8,218	X	
R-4 Multi-Family Review: Commission level review	\$6,418	\$16,612	\$8,254	X	
Formal Planning Interpretation	\$1,051	\$2,715	\$1,352	X	
Annexation Request (per application)	\$8,443	\$21,457	\$10,858	X	
Minor Accommodation Permit: Commission Level	\$6,601	\$16,612	\$8,489	X	
Accessory Dwelling Unit Use Permit: Staff Level	\$2,482	\$6,095	\$3,192	X	
Minor Accommodation Permit: Staff Level	\$2,482	\$6,095	\$3,192	X	
Overnight Stay Permit: Staff Level	\$3,001	\$6,887	\$3,859	X	
Wireless Communication/Satellite Dish Antenna Review: Staff Level	\$2,741	\$6,095	\$3,525	X	
Zoning Conformance Letter	\$295	\$621	\$379	X	
R-1 Single Family Review (Hillside)	\$8,770	\$17,872	\$11,278	X	
Development Plan Review: Staff Level	\$3,001	\$6,095	\$3,859		X
R-1 Single Family Review (Central, Trousdale)	\$8,770	\$16,612	\$11,278	X	
Variance Application	\$11,628	\$21,457	\$14,954	X	
Planned Development Review	\$12,044	\$21,457	\$15,485	X	
View Restoration Permit Application Fee: Cost for Owner to address on Foliage Owner	\$10,567	\$18,539	\$13,589	X	
Planning Inspection Fee: Minimum (2 inspections)	\$446	\$776	\$574		X
Planning Inspection Fee: Each Additional Inspection	\$223	\$338	\$287		X
Development Plan Review: Commission Level	\$12,753	\$21,457	\$16,400		X
Covenant Processing / Recording Fee	\$466	\$776	\$574		X
Tree Removal Review	\$6,418	\$9,880	\$8,254	X	

INDEX BY INFLATION ONLY – Consumer Price Index = 3.6%

The fees in this section are recommended to increase only by the CPI and have been rounded to the nearest dollar.

<u>Type of Fee or Charge</u>	<u>Current Fee</u>	<u>100% Full Cost</u>	<u>Rate Proposed</u>	<u>Recommendation/Justification</u>	<u>Fee Type: Voluntary/Mandatory</u>	
Density Bonus Permit	\$6,418	\$21,457	\$6,649	This fee is part of the Multiple Application fee, this type of fee is never charged separate. Recommend to Indexed by inflation only. This applies to two or more applications, the most expensive application will be charged at full price, with each subsequent application being charged the Multiple Application Fee. Index by inflation only.	X	
Sidewalk Lease Fee with Barrier (per square foot per month)*	\$1.45	--	\$1.50	Index by inflation only.	X	
Sidewalk Lease Fee without Barrier (per square foot per month)	\$1.00	--	\$1.04	Index by inflation only.	X	
Character Contributing Review	\$7,788	--	\$8,068	This fee is part of the Multiple Application fee, this type of fee is never charged separate. Recommend to Indexed by inflation only. This applies to two or more applications, the most expensive application will be charged at full price, with each subsequent application being charged the Multiple Application Fee. Index by inflation only.	X	
Public Notices: Mail Public Notices as Required (per mailed notice)	\$1.30	--	\$1.35	Index by inflation only.	X	X
Extension of Time: With Public Hearing	\$1,712	--	\$1,774	Index by inflation only.	X	
Extension of Time: Without Public Hearing	\$1,023	--	\$1,060	Index by inflation only.	X	
Development Agreement Review	\$5,216	--	\$5,404	This fee is part of the Multiple Application fee, this type of fee is never charged separate. Recommend to Indexed by inflation only. This applies to two or more applications, the most expensive application will be charged at full price, with each subsequent application being charged the Multiple Application Fee. Index by inflation only.	X	

View Restoration Permit Application Fee: Additional cost for each additional foliage owner named in the application by View Owner	\$3,937	--	\$4,079	Index by inflation only.	X	
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NO CHANGE IN FEE STRUCTURE

The fees in this section are not proposed to be changed at this time because they were either recently adopted or are charged as a flat fee. The recommendation is no change to the current fee structure.

<u>Type of Fee or Charge</u>	<u>Current Fee</u>	<u>100% Full Cost</u>	<u>Rate Proposed</u>	<u>Recommendation/Justification</u>	<u>Fee Type:</u>	
					<u>Voluntary</u>	<u>Mandatory</u>
Mills Act Pilot Program Application Fee	\$1,554	--	\$1,554	No change. Fee was previously subsidized by 90% at the direction of the City Council.	X	
Entitlement Renewal/Amendment with Public Hearing	\$3,577	--	\$3,577	No change. Fee was adopted in FY18-19.	X	
Entitlement Renewal/Amendment without Public Hearing	\$1,400	--	\$1,400	No change. Fee was adopted in FY18-19.	X	
In-Lieu Parking Fee (per space): Rodeo Drive Location	\$49,576	--	\$49,576	No change.	X	
In-Lieu Parking Fee (per space): Beverly Drive Location	\$39,661	--	\$39,661	No change.	X	
In-Lieu Parking Fee (per space): Other Locations	\$29,830	--	\$29,830	No change.	X	
In-Lieu Parking Restaurant Expansion Fee	\$12,095	--	\$12,095	No change. Fee is charged as a flat fee, keep existing fee without any increases or subsidies.	X	
In-Lieu Parking Seismic Upgrade Incentive (per space): Tier II	\$11,344.56	--	\$11,344.56	No change. Fee is charged as a flat fee, keep existing fee without any increases or subsidies.	X	
In-Lieu Parking Seismic Upgrade Incentive (per space): Tier III	\$21,366.88	--	\$21,366.88	No change. No change. Fee is charged as a flat fee, keep existing fee without any increases or subsidies.	X	
Historic Preservation: Appeal to Cultural Heritage Commission	\$3,848	--	\$3,848	No change. No change. Fee is charged as a flat fee, keep existing fee without any increases or subsidies.	X	

Historic Preservation: Appeal to City Council	\$5,245	--	\$5,245	No change. No change. Fee is charged as a flat fee, keep existing fee without any increases or subsidies.	X	
Certificate of Ineligibility: Tier 1	\$1,036	--	\$1,036	No change. Fee is charged as a flat fee, keep existing fee without any increases or subsidies.	X	

DEPOSIT LEVELS

For some fee-related services in Planning, the department tracks actual staff time spent on the project and charges full cost-recovery hourly rates. If the project consumes more time/cost than the initial deposit, the department will request an additional deposit from the applicant. Ultimately, the applicant will pay the full cost of all staff time devoted to the project. The following deposit levels have been set over a period of time. Staff recommends the deposit amounts be adjusted to an even amount and not be increased by the CPI.

<u>Type of Fee or Charge</u>	<u>Current Fee</u>	<u>100% Full Cost</u>	<u>Rate Proposed</u>	<u>Recommendation/Justification</u>	<u>Fee Type: Voluntary/Mandatory</u>	
Deposit Levels: Legal Services - Projects requiring EIRs, legislative changes, code changes, and/or Development Agreements	\$51,800	--	\$50,000	Recommend to adjust deposit to an even amount of \$50,000. Do not adjust with CPI.	X	
Deposit Levels: Historical Resource Services - Projects involving historical resources	\$2,590	--	\$3,000	Recommend to adjust deposit to an even amount of \$3,000. Do not adjust with CPI.		X
Deposit Levels: Environmental Consulting services - Projects with air, noise, or other environmental issues	\$2,590	--	\$3,000	Recommend to adjust deposit to an even amount of \$3,000. Do not adjust with CPI.		X
Deposit Levels: Fiscal Analysis - Projects with important fiscal considerations	\$5,180	--	\$5,000	Recommend to adjust deposit to an even amount of \$5,000. Do not adjust with CPI.		X
Water Well Application Fee	\$8,937	--	\$20,000	The department has not charged this fee in a while. Recommend to change to a \$20,000 deposit.	X	
Zone Change	\$17,602	\$21,457	--	Deposit determined by staff with charges at the fully burdened rates for the project or contract planner/engineer and legal costs.		

Specific Plan	\$13,483	\$21,457	--	Deposit determined by staff with charges at the fully burdened rates for the project or contract planner/engineer and legal costs.	X	
Specific Plan Amendment	\$8,443	\$21,447	--	Deposit determined by staff with charges at the fully burdened rates for the project or contract planner/engineer and legal costs.		
General Plan Amendment	\$12,753	\$21,457	--	Deposit determined by staff with charges at the fully burdened rates for the project or contract planner/engineer and legal costs.		

FEES SET PER POLICY

The following fees are set per policy, therefore the recommendation is to keep the same fee structure.

<i>Type of Fee or Charge</i>	<i>Recommendation/Justification</i>
Refund Policy (planning): 85% refund - projects not determined complete for filing	Fee set per Policy
Refund Policy (planning): 70% refund - projects determined complete for filing, but no public notice or staff report published	Fee set per Policy
Refund Policy (planning): 25% refund - projects that have been noticed or staff reports prepared	Fee set per Policy
Refund Policy (planning): No refund - projects that have had a public hearing with any Commission	Fee set per Policy
Historic Preservation Application Fee	Fee set per Policy

FEES TO BE ELIMINATED

The following fees are recommended to be eliminated from the fee schedule as the cost to provide said service is recovered under another fee.

<i>Type of Fee or Charge</i>	<i>Current Fee</i>	<i>100% Full Cost</i>	<i>Rate Proposed</i>	<i>Recommendation/Justification</i>
Contiguous Lot Estate / Accessory Structure Review	\$6,671	--	--	Recommend to remove this fee as it is covered by R-1 permit fees.
Landscape Plan Review	\$1,241	--	--	Recommend to remove this fee as it is covered by plan check or design review process.

Landscape Site Review	\$1,619	--	--	Recommend to remove this fee as it is covered by plan check or design review process.
R-4 Multi-Family Review: With another application	\$2,298	--	--	Recommend to remove this fee as it is covered by plan check or design review process.
Concept Review: Inter-departmental	\$7,031	--	--	Recommend to remove this fee as it is now covered under Concept Review hourly fee.
Temporary Use Permit	\$6,063	--	--	Recommend to remove this fee. There are no regulations on the books to allow for this fee.
Common Interest Development	\$14,744	--	--	Recommend to remove this fee as it is now covered under "Vesting Tentative Parcel Map" and/or Vesting "Tentative Tract Map Review" fees.
Deposit Levels: Affordable Housing - Projects with opportunities for providing affordable housing	\$5,180	--	--	Recommend to remove this fee as it is covered under "Density Bonus Permit Fee".
Deposit Levels: Urban Design Review - Projects with potential impacts to aesthetics 25,000 sf or greater	\$2,590	--	--	Recommend to remove this fee.
Plan Check Review (planning)	\$732	--	--	Recommend to remove this fee as it is covered under Development Services Program plan review fee based on 80% of valuation fee.
Multiple Plan Check Review Fee (planning)	\$147	--	--	Recommend to remove this fee as it is covered under Development Services Program plan review fee based on 80% of valuation fee.
Sign Permit (planning)	\$74	--	--	Recommend to remove this fee.
Final Map Review Fee (planning only)	\$446	--	--	Recommend to remove fee from the Planning fee schedule and add 4 hours to this fee on the Public Works schedule.
Building Permit Revision Fee (planning)	\$147	--	--	Recommend to remove this fee as it is covered under Development Services Program building permit fees.

Attachment 3

Ambulance and Alarm Fees

REFERENCE	TYPE OF FEE OR CHARGE	2018/19 RATE	2019/20 FEE STUDY	STAFF RECOMMENDED
	Ambulance Fees			
	Basic Life Support (BLS)			
	Response and Transport Fee	1171.00	1405.00	1213.16
	Assist only (no transport)	584.00	702.00	605.02
	Advanced Life Support (ALS)			
	Response and Transport Fee	1446.00	1795.00	1498.06
	Assist only (no transport)	772.00	1004.00	799.79
	Oxygen Fee	*	N/A	96.00*
	Medical Supplies	Cost plus 40%	N/A	28.00*
	Mileage Fee (per mile)	*	N/A	20.00*
	<i>*Based on fee established by the LA County Department of Health Services, Emergency Medical Services Agency</i>			
	Non-resident surcharge	0.10	N/A	0.10
4-4-109	False Alarm Response Fees			
	False Alarm Service Charge for Police Response			
	First through Third Response	No Charge	N/A	No Charge
	Fourth Response within Calendar Year	222.00	N/A	222.00
	(waived once per calendar year with successful completion of the Alarm User Awareness Class within 60 days of the alarm event)			
	Fifth Response within Calendar Year	276.00	N/A	276.00
	Sixth and Subsequent Responses within the Calendar Year	386.00	N/A	386.00
	False Alarm Service Charge for Fire Response			
	First Response - Large	222.00	2351.00	222.00
	First Response - Medium	222.00	1094.00	222.00
	First Response - Small	222.00	547.00	222.00
	(waived once per calendar year with successful completion of the Alarm User Awareness Class within 60 days of the alarm event)			
	Second Response within Calendar Year - Large	276.00	2351.00	276.00
	Second Response within Calendar Year - Medium	276.00	1094.00	276.00
	Second Response within Calendar Year -Small	276.00	547.00	276.00
	Third and Subsequent Response with Calendar Year - Large	386.00	2351.00	386.00
	Third and Subsequent Response with Calendar Year - Medium	386.00	1094.00	386.00
	Third and Subsequent Response with Calendar Year - Small	386.00	547.00	386.00
4-4.110	False Alarm Service Charge Late Fee	27.00	N/A	27.00
4-4.110	False Alarm Service Charge Appeal Fee	49.00	N/A	49.00
CA Gov't Code	DUI Collision Emergency Response	Actual Cost*	N/A	Actual Cost*
53150-53159	<i>*Fully burdened rates for all responding emergency personnel and associated charges, not to exceed \$12,000 per incident by State Law</i>			

Appeals and Hearings

REFERENCE	TYPE OF CHARGE OR FEE	2018/19 RATE	2019/20 FEE STUDY	STAFF RECOMMENDED
City Clerk's Office, Room 290				
1-4.101	Appeals to Council from decision of any Commission or Board Per Appeal	5517.00	5920.00	5920.00
	Appeals to City Council, Commission, or Board of any Administrative Decision Per Appeal	4047.00	5920.00	5920.00
	Posted Notice for Appeals to City Council (per project)			
	Revised Sign	49.00		
	New Sign	112.00		
Police Department, 464 North Rexford Drive Public Works, 345 North Foothill Road				
7-4.105 & 106	Taxicab - Hearing of Taxicab Franchise	5389.00	N/A	5389.00
7-4.109	Taxicab - Hearing of -Taxi Vehicle Appeals	3589.00	N/A	3589.00
	Valet Attendant / Taxi Driver Appeal (per appeal)	752.00	N/A	752.00

Business Permits

REFERENCE	TYPE OF FEE OR CHARGE	2018/19 RATE	2019/20 FEE STUDY	STAFF RECOMMENDED
Cashier's Office, First Floor				
4-1.201	Employer or Employee Identification Card Employees and owners who are involved in the daily operation of certain types of businesses are required to obtain these Identification cards.			
	Identification Card	56.00 *	48.00 *	48.00 *
	<i>*Note: Plus State Department of Justice processing fee</i>			
	Identification Card Renewal	27.00	24.00	24.00
	Identification Card Replacement	27.00	24.00	24.00
	Duplicate Permit			
	Replacement charge for lost, stolen, or destroyed permits during current period of permit	67.00		
4-7.101	Adult Entertainer: NOTE: This permit classification requires Identification Cards.			
	Police Background Investigation (per investigation)	604.00 *	120.00 *	120.00 *
	<i>*Plus Department of Justice fees and Federal-Bureau-of Investigation fees</i>			
	New Permit (paid at time of application)	976.00	1060.00	1060.00
	Renewal Permit (paid annually on renewal date)	387.00	628.00	628.00
4-3.501	Amplified sound - per day	67.00	48.00	48.00
4-3.401	Bingo Permit (fees set by State Law):			
	Initial	50.00 *	50.00 *	50.00 *
	Renewal	50.00 *	50.00 *	50.00 *
	<i>*Plus actual law enforcement and public safety costs related to bingo activities.</i>			
	State Law Caps Permit Fee			
4-2-401	Closing Out Sales Professional Sales Promoter: NOTE: This permit classification requires Identification Cards.			
	Police Background Investigation (per investigation)	188.00 *	120.00 *	120.00 *
	<i>*Plus Department of Justice fees and Federal-Bureau-of Investigation fees</i>			
	New (per permit)	258.00	296.00	296.00
	Renewal (per permit)	28.00	63.00	63.00
4-2.801	Commercial Solicitors/Canvassers: NOTE: This permit classification requires Identification Cards.			
	Police Background Investigation (per investigation)	188.00 *	120.00 *	120.00 *
	<i>*Plus Department of Justice fees and Federal-Bureau-of Investigation fees</i>			
	Daily Permit	211.00	420.00	420.00
	Quarterly Permit	1250.00	2283.00	2283.00
	Annual Permit	2497.00	4518.00	4518.00
4-2.2001	Fortune Telling NOTE: This permit classification requires Identification Cards.			
	Police Background Investigation (per investigation)	188.00 *	120.00 *	120.00 *
	<i>*Plus Department of Justice fees and Federal-Bureau-of Investigation fees</i>			
	New (per permit)	589.00	1060.00	1060.00
	Renewal (per permit)	238.00	628.00	628.00
4-2.901 / 4-2.1001	Introductory Services / Escort Bureau: NOTE: This permit classification requires Identification Cards.			
	Police Background Investigation (per investigation)	188.00 *	120.00 *	120.00 *
	<i>*Plus Department of Justice fees and Federal-Bureau-of Investigation fees</i>			
	New (per permit)	976.00	1060.00	1060.00
	Renewal (per permit)	387.00	628.00	628.00
4-2.1101	Massage Parlor: NOTE: This permit classification requires Identification Cards.			
	Police Background Investigation (per investigation)	188.00 *	120.00 *	120.00 *
	<i>*Plus Department of Justice fees and Federal-Bureau-of Investigation fees</i>			
	New (per permit)	976.00	1060.00	1060.00
	Renewal (per permit)	998.00	628.00	628.00

Business Permits

REFERENCE	TYPE OF FEE OR CHARGE	2018/19	2019/20	STAFF
		RATE	FEE STUDY	RECOMMENDED
4-2.1101	Massage Technician			
	NOTE: This permit classification requires Identification Cards.			
	Police Background Investigation (per investigation)	188.00 *	120.00 *	120.00 *
	<i>*Plus Department of Justice fees and Federal Bureau of Investigation fees</i>			
	New (per permit)	258.00	296.00	296.00
	Renewal (per permit)	28.00	63.00	63.00
4-2.1201	Patrol/Night Watch Services:			
	NOTE: This permit classification requires Identification Cards.			
	Police Background Investigation (per investigation)	188.00 *	120.00 *	120.00 *
	<i>*Plus Department of Justice fees and Federal Bureau of Investigation fees</i>			
	New (per permit)	258.00	296.00	296.00
	Renewal (per permit)	28.00	63.00	63.00
4-2.601	Pawnbroker:			
	(A state of California Pawnbroker License must be obtained through the Police Department prior to issuance of the City's Pawnbroker Permit)			
	Police Background Investigation (per investigation)	188.00 *	120.00 *	120.00 *
	<i>*Plus Department of Justice fees and Federal Bureau of Investigation fees</i>			
	New (per permit)	2552.00	986.00	986.00
	Renewal (per permit)	2570.00	986.00	986.00
4-2.701	Peddler:			
	NOTE: This permit classification requires Identification Cards.			
	Police Background Investigation (per investigation)	188.00 *	120.00 *	120.00 *
	<i>*Plus Department of Justice fees and Federal Bureau of Investigation fees</i>			
	New (per permit)	128.00	160.00	160.00
	Renewal (per permit)	28.00	63.00	63.00
4-2.201	Private Club:			
	NOTE: This permit classification requires Identification Cards.			
	Police Background Investigation (per investigation)	188.00 *	120.00 *	120.00 *
	<i>*Plus Department of Justice fees and Federal Bureau of Investigation fees</i>			
	New (per permit)	998.00	1060.00	1060.00
	Renewal (per permit)	387.00	628.00	628.00
4-3.301	Public Dancing:			
	NOTE: This permit classification requires Identification Cards.			
	Police Background Investigation (per investigation)	188.00 *	120.00 *	120.00 *
	<i>*Plus Department of Justice fees and Federal Bureau of Investigation fees</i>			
	New (per permit)	998.00	1060.00	1060.00
	Renewal (per permit)	387.00	628.00	628.00
Cal. Penal Code Sec. 12071	Sale of Firearms:			
	(A Federal Firearms License, State of California (Dept. of Justice) Certificate of Eligibility, and Police Department approval must be obtained prior to issuance of City's Sale of Firearms Permit)			
	Police Background Investigation (per investigation)	188.00 *	120.00 *	120.00 *
	<i>*Plus Department of Justice fees and Federal Bureau of Investigation fees</i>			
	New (per permit)	312.00	367.00	367.00
	Renewal (per permit)	160.00	367.00	367.00
	Note: If the sale of firearms is the primary business, permit approval must be obtained prior to issuance of the City business license			
4-2.501	Secondhand Dealer:			
	(A state of California Secondhand Dealer License must be obtained through the Police Department prior to issuance of the City's Secondhand Dealer Permit)			
	Police Background Investigation (per investigation)	188.00 *	120.00 *	120.00
	<i>*Plus Department of Justice fees and Federal Bureau of Investigation fees</i>			
	New (per permit)	312.00	986.00	986.00
	Renewal (per permit)	160.00	986.00	986.00

Business Permits

REFERENCE	TYPE OF FEE OR CHARGE	2018/19	2019/20	STAFF
		RATE	FEE STUDY	RECOMMENDED
4-2.2202	Sidewalk Vendor Permit			
	NOTE: This permit classification requires Identification Cards.			
	Police Background Investigation (per investigation)			
	<i>*Plus Department of Justice fees</i>			
	New (per permit)	46.00	149.00	149.00
	Renewal (per permit)	46.00	149.00	149.00
4-2.2101	Tobacco And Electronic Cigarette Retailer Permit	236.00	337.00	337.00
4-2.1401	Towing Service:			
	NOTE: This permit classification requires Identification Cards.			
	Police Background Investigation (annually per investigation)	188.00 *	120.00 *	120.00 *
	<i>*Plus Department of Justice fees and Federal Bureau of Investigation fees</i>			
	New (per permit)	128.00	160.00	160.00
	Renewal (per permit)	95.00	63.00	63.00
	Tow Driver ID Card:			
	NOTE: This activity permit classification requires Identification Cards.			
	Police Background Investigation (annually per investigation)	188.00 *	120.00 *	120.00 *
	<i>*Plus Department of Justice fees and Federal Bureau of Investigation fees</i>			
	New (per permit)	128.00	160.00	160.00
	Renewal (per permit)	93.00	63.00	63.00
	Taxicab:			
14-R-13017	Franchise Fee Per Year	5180.00	N/A	5180.00
7-4-301	Taxicab Operator's Permit			
	New (3 - year)	171.00	N/A	171.00
	Renewal	171.00	N/A	171.00
	Transfer Fee	85.00	N/A	85.00
4-2.1501	Valet Parking Permits:			
	Short-term Residential Valet Parking permit (per permit / per day)	110.00 *	380.00 *	285.00 *
	<i>*Plus \$45 per day after the first day</i>			
	<i>This permit can only be used for a maximum of 7 days</i>			
4-2.1501	Commercial Valet Parking Application (per application)	1922.00 *	1675.00 *	1675.00 *
	<i>*Paid at time of application for permit</i>			
4-1.112 / 4-2.1509	Commercial Valet Parking Transfer Fee (per application)	305.00 *	438.00 *	438.00 *
	<i>*Paid at time of application for permit</i>			
4-2.1501	Short-term Commercial Valet Permit (per permit / per day)	148.00 *	380.00 *	380.00 *
	<i>*Plus \$45 per day after the first day</i>			
	<i>This permit can only be used for a maximum of 7 days</i>			
4-2.1501	Six Month Commercial Valet Permit	1107.00 *	989.00 *	989.00 *
	<i>*Paid at time of application for permit</i>			
4-2.1501	Annual Commercial Valet Permit	1806.00 *	2318.00	2318.00
	<i>*Paid at time of application for permit and annually on renewal date</i>			
4-2.1501	Commercial Valet Parking Application (renewal)	1806.00	1388.00	1388.00
4-2.1501	Modification to original Commercial Valet permit			
	<i>*Paid at time of request for modification to original permit</i>			
	Minor Modification (per application)	218.00 *	134.00 *	134.00 *
	Major Modification (per application)	393.00 *	438.00 *	438.00 *
4-2.1501	Late Valet Permit Renewals	109.00 *	N/A	109.00 *
	<i>*Plus a per day fee of \$18 for every day that a permit is late</i>			
	Valet Parking Sign Permit	51.00	N/A	51.00
	Valet Parking Meter Use Permit	51.00	N/A	51.00
	Installation of Signs - per sign			
	"Tow Away - Valet Only" (9" x 15" sign)	113.00	74.00	74.00
	"Tow Away - Valet Only" (9" x 24" sign)	152.00	74.00	74.00
	"Passenger Loading 3 Min. Only"	113.00	74.00	74.00
	Sign Modifications - per sign	37.00	Actual Cost	Actual Cost

Business Permits

REFERENCE	TYPE OF FEE OR CHARGE	2018/19 RATE	2019/20 FEE STUDY	STAFF RECOMMENDED
	Valet Parking Attendant ID Card Permit			
	NOTE: This activity permit classification requires Identification cards.			
	Police Background Investigation (annually per investigation)	293.00 *	120.00 *	120.00 *
	<i>*Plus Department of Justice fees and Federal Bureau of Investigation fees and City Permit Fees</i>			
	New (per permit)	176.00	48.00	48.00
	Renewal (per permit)	176.00	24.00	24.00
	Transfer Fee (per permit)	87.00		
	Vehicle Permit			
7-4-201	Per Vehicle per Year	1183.00	N/A	1183.00
7-4-210	Replacement of Permit	85.00	N/A	85.00
7-4-216	Reinspection Fee for all Failed Inspectors	85.00	61.00	61.00
Public Works Service, 345 North Foothill Road				
4-3.603	News Rack Encroachment Permit			
	One time permit/application fee per publisher	511.00	N/A	511.00
	Inspection fee, per unit, annually	32.00	N/A	32.00
	Permit renewal fee, annually	62.00	N/A	62.00
	Impound fee, per unit	127.00	N/A	127.00

Copies, Reports, Etc.

REFERENCE	TYPE OF FEE OR CHARGE	2018/19 RATE	2019/20 FEE STUDY	STAFF RECOMMENDED
All City Offices				
1-6.201	Photocopies - black & white (citywide)			
	1st page of each original	2.00	2.83	2.50
	Each additional page	0.22	0.71	0.50
	Fair Political Practices Commission (FPPC) copies (per page)	0.10 *	2.83 *	0.10 *
	*Set by State Law (price is double for documents larger than 8 1/2 x 11)			
	Photocopies - color, first page	2.00	3.78	3.50
	Each additional page (price is double for documents larger than 8 1/2 x 11)	1.00	1.18	1.00
	CD Copy Request	Actual Cost	28.00	5.00
	**Subpoenas and Discovery Motions:			
	Duplication and Delivery			
	Standard Copies (per page)	0.10 **	0.10 **	0.10 **
	Reproduction from microfilm or Oversized	0.20 **	0.20 **	0.20 **
	Clerical Research Time (\$6.00 per quarter hour or fractions thereof)	24.00 **	167.00 **	24.00 **
	Document Inspection Preparation			
	Processing (per hour)	15.00 *	N/A *	15.00 *
	* Plus actual cost charge by a third party for retrieval of records that are kept offsite			
GC 68096.1	Employee Witness Personal Appearance Fee (per day)			
	Deposit (per day for each day the City witness will be required)	275.00 **	N/A **	275.00 **
	Travel Expenses	Actual Cost	N/A	Actual Cost
	** Set by State Law. Plus actual postage costs.			
	Records Available for Purchase			
	Aerial Photographs of the City (each)	Actual Cost	N/A	Actual Cost
	Centerline Tie Sheets (per request)	Actual Cost	N/A	Actual Cost
	City Maps (each)	Actual Cost	N/A	Actual Cost
	Actual Costs for the reproduction of documents requiring special processing			
	Public Records Request— Document Mailing Fee (U.S. Mail above first class)	Actual Cost		
	Fax transmittal of copies	6.00		
	Each additional page	1.00		
	(price is double for documents larger than 8 1/2 x 11)	2.00		
	Returned Check Processing Fee	43.00	56.00	43.00
City Clerk's Office, Room 290				
	City Clerk Certification	12.00	78.00	15.00
1-6.201	Transcripts of hearings - per hearing without mailing costs (citywide)	400*	513.00	513.00
	*\$400 deposit plus actual costs and a 50% surcharge for proofreading			
	City Maps (8 1/2 x 11) (Ordered from Thomas Bros. and provided to public at cost)	Actual Cost	N/A	Actual Cost
	Minute mailing service (per subscriber, per year)	Actual Cost		
	Action Minute Mailing Service (per subscriber, per year)	Actual Cost		
	Agenda Mailing (per subscriber, per year, without mailing costs)	Actual Cost	43.00	43.00
	Council Packets:			
	Formal - Annual (without mailing costs)	Actual Cost	93.00	93.00
	Study Session - annual (without mailing costs)	Actual Cost	40.00	40.00
NEW FEE	Courier Fee for LA County Document Recordation (paper copies only)		150.00	150.00
	Duplication:			
	Meeting audio tape copy (per tape)	Actual Cost	14.00	14.00
	DVD copy service (per disk)	Actual Cost	14.00	14.00
	(each additional copy of same)	Actual Cost	5.00	5.00

Copies, Reports, Etc.

REFERENCE	TYPE OF FEE OR CHARGE	2018/19 RATE	2019/20 FEE STUDY	STAFF RECOMMENDED
Community Development, First Floor				
1-6.201	Microfilmed Reports, copies of (citywide) per page	Actual Cost	N/A	Actual Cost
	Duplicate copy of building permits (non-microfilmed) - per page	Actual Cost	N/A	Actual Cost
1-6.201	Electronic Document			
	Large Format (greater than 11x17 sheets), first sheet	Actual Cost	N/A	Actual Cost
	Each additional sheet	Actual Cost	N/A	Actual Cost
	Historic Resources Survey	Actual Cost	N/A	Actual Cost
	Generalized Land Use Map (color)	Actual Cost	N/A	Actual Cost
	General Plan	Actual Cost	N/A	Actual Cost
	Zoning Map	Actual Cost	N/A	Actual Cost
	Land Use Plan Map (General Plan)	Actual Cost	N/A	Actual Cost
	R-4 Height Map	Actual Cost	N/A	Actual Cost
Finance, Third Floor				
1-6.201	Budget and CIP Summary	Actual Cost	N/A	Actual Cost
	Annual Financial Report	Actual Cost	N/A	Actual Cost
	Schedule of Taxes, Fees & Charges	Actual Cost	N/A	Actual Cost
	Computer Reports	Actual Cost	N/A	Actual Cost
	Computer Reports (prepared to suit)	Actual Cost	N/A	Actual Cost
	Registration of Bonds (per bond)	Actual Cost	N/A	Actual Cost
	Replacement of Lost Securities (per request)	Actual Cost	N/A	Actual Cost
Fire Department, 445 North Rexford Drive				
1-6.201	Fire Incident Report, copy of			
	First page	2.00	4.00	4.00
	Each additional page	0.22	0.85	0.85
	Emergency medical information, copy of			
	First page	2.00	4.00	4.00
	Each additional page	0.22	0.85	0.85
Police Department, Records Division, 464 North Rexford Drive				
Evidence Code Section 1563	Subpoenas and Discovery Motions:			
	Standard Reproduction (per page)	0.10 *	N/A	0.10 *
	Reproduction from microfilm or Oversized (per page)	0.20 *	N/A	0.20 *
	Clerical costs (per person/ per hour)	24.00 **	24.00 **	24.00 **
	<i>*Set by State Law</i>			
	<i>**\$6.00 per quarter hour or fractions thereof. Set by State Law.</i>			
	Actual Postage Costs			
	Actual costs for reproduction of documents requiring special handling (i.e. photographs).			
	Reproduction costs for photographs:			
	Contact Sheet	2.00	10.00	10.00
	3.5" x 5" photo	8.00		
	5" x 7" photo	8.00		
	8" x 10" photo	8.00	4.00	4.00
	Digital Photograph (per Compact Disk)	52.00	40.00	40.00
	Video tape copy (blank tape provided by requester)	84.00 *	40.00 *	40.00 *
	Dispatch tape duplication (per tape)	84.00 *	40.00 *	40.00 *
	Audio tape copy	84.00 *	40.00 *	40.00 *
	<i>*If no tape provided add an additional \$10</i>			

Copies, Reports, Etc.

REFERENCE	TYPE OF FEE OR CHARGE	2018/19 RATE	2019/20 FEE STUDY	STAFF RECOMMENDED
1-6.201	Traffic Accident Report, copy of			
	First page	2.00	2.83	2.50
	Each additional page, after first page	0.25	0.71	0.50
1-6.201	Crime Report, copy of			
	First page	2.00	2.83	2.50
	Each additional page, after first page	0.25	0.71	0.50
1-6.201	Incident Report, copy of			
	First page	2.00	2.83	2.50
	Each additional page, after first page	0.25	0.71	0.50
1-6.201	Immigration Clearance Letter Processing	49.00	40.00	40.00
1-6.201	Local Criminal History Letter (per letter)	39.00	30.00	30.00
	Vehicle Impound and Release (Cash or Credit Card Only)			
22850.5(a) CVC	Basic Impound Release Fee	123.00	370.00	123.00
	Investigative Impound Release Fee	171.00	348.00	171.00
	Daily Storage Fee (Impounded Vehicles and Motorcycles)	51.00 *	*	*
	<i>* Plus actual cost of towing according to agreement with Fee set by towing company vendor</i>			
	Impound Hearing Fee (waived if probable cause did not exist)	27.00		
CA Civil Code	Lien Sale Processing Fees			
Section 3073	Vehicles Valued at \$4,000 or Less (Initial Filing)	35.00 ±		
	Vehicles Valued at \$4,000 or Less (Completion)	35.00 ±		
	Vehicles Valued at More than \$4,000 (Initial Filing)	50.00 ±		
	Vehicles Valued at More than \$4,000 (Completion)	50.00 ±		
	*Set by State Law			
	Vehicle Auction Purchase Deposit	507.00		
	<i>(Vehicles Valued at More than \$4,000)</i>			
1-6.201	Fingerprint on request (per permit)	23.00 *	23.00	23.00 *
	<i>* Plus fees Set by DOJ</i>			
	Police record sealing request			
	Per request	200.00 *	231.00 *	231.00 *
	*Plus sealing fee	319.00	108.00	108.00
	Arrest Verification (per request)	31.00		
	<i>(§51.8 Penal Code Sealing request)</i>			
CA Civil Code	Repossession fee*	15.00 *	15.00 *	15.00 *
Section 26751	*Set by State Law			
	Report Certification	20.00	27.00	27.00
	Non-State Mandate Report Generation	200.00		
CA Penal Code	Concealed Weapon Permit*			
Section 26190	*Fees set by State Law			
	New application	100.00 *	100.00 *	100.00 *
	Renewal application	25.00 *	25.00 *	25.00 *
	Amended application	25.00 *	25.00 *	25.00 *
	Psychological testing costs are to be added to the above fee up to \$150			

Facilities Use Fees

REFERENCE	TYPE OF FEE OR CHARGE	2018/19		2019/20		STAFF RECOMMENDED	
		RATE		FEE STUDY			
		RESIDENT	NON RESIDENT	RESIDENT	NON RESIDENT	RESIDENT	NON RESIDENT
Library, 444 North Rexford Drive							
	*Library Facilities, use of:						
	Meeting Rooms (North & South) - per hour (2 hr. minimum)	45.00	56.00	Market Rate	Market Rate	45.00	56.00
	Security deposit, refundable	90.00	112.00	N/A	N/A	90.00	112.00
	City personnel if required (per hour)	62.00	62.00	67.00	67.00	67.00	67.00
	Auditorium (Library)* - per hour (2 hr. minimum)	91.00	115.00	Market Rate	Market Rate	91.00	115.00
	Security deposit, refundable (Auditorium)	182.00	230.00	N/A	N/A	182.00	230.00
	City personnel if required (per hour)	62.00	62.00	67.00	67.00	67.00	67.00
	Audio visual set-up fee for Meeting Rooms and Auditorium	26.00	32.00	Market Rate	Market Rate	26.00	32.00
	Kitchen Use:	62.00	62.00	Market Rate	Market Rate	62.00	62.00
	Security deposit, refundable	124.00	124.00	N/A	N/A	124.00	124.00
	City personnel if required (per hour)	62.00	62.00	67.00	67.00	67.00	67.00
	<i>*A service fee of one hour at the resident rate will be charged on all cancellations</i>						
Community Services, Roxbury Community Center, 471 South Roxbury Drive							
8-1.6	*Indoor Facility Fees: (off peak rental fee - 25% discount)						
	Non-Resident Rate is 25% higher than the Resident Rate						
	Recreation Center Meeting Room Rental* - per hour (2 hr. minimum)						
	Redwood Room	45.00	56.00	Market Rate	Market Rate	45.00	56.00
	Security deposit, refundable	90.00	112.00	N/A	N/A	90.00	112.00
	City personnel if required (per hour)	62.00	62.00	67.00	67.00	67.00	67.00
	Roxbury Community Center* - per hour (2 hr. minimum)						
	Multipurpose Room A or B (each) per hour (2 hr. minimum)	108.00	135.00	Market Rate	Market Rate	108.00	135.00
	Multipurpose Room A and B per hour (2 hr. minimum)	216.00	269.00	Market Rate	Market Rate	216.00	270.00
	Magnolia Rooms 1, 2 OR 3	45.00	56.00	Market Rate	Market Rate	45.00	56.00
	Magnolia Rooms 1 and 2 OR 2 and 3	90.00	112.00	Market Rate	Market Rate	90.00	112.00
	Magnolia Rooms 1, 2 AND 3	134.00	167.00	Market Rate	Market Rate	135.00	168.00
	Security deposit, refundable	Double Room Rate	Double Room Rate	N/A	N/A	Double Room Rate	Double Room Rate
	City personnel if required (per hour)	62.00	62.00	67.00	67.00	67.00	67.00
	Audio Visual Use - Multipurpose Room A OR A and B	26.00	32.00	Market Rate	Market Rate	26.00	32.00
	<i>*A service fee of one hour will be charged on all cancellations.</i>						
	Extended Hour(s)	Double Room Rate	Double Room Rate	N/A	N/A	Double Room Rate	Double Room Rate
	Kitchen Use	104.00	104.00	Market Rate	Market Rate	104.00	104.00
Community Services, La Cienega Community Center/Park, 8400 Gregory Way							
8-1.6	(Includes La Cienega Tennis Center 325 South La Cienega Blvd.)						
	* Recreation Center Room Rental - per hour (2 hr. minimum)	45.00	56.00	Market Rate	Market Rate	45.00	56.00
	La Cienega Center Auditorium I gr II (each)* - per hour (2 hr. minimum)	48.00	60.00	Market Rate	Market Rate	48.00	60.00
	La Cienega Center Auditorium I and II* - per hour (2 hr. minimum)	96.00	119.00	Market Rate	Market Rate	96.00	120.00
	Security deposit, refundable	Double Room Rate	Double Room Rate	N/A	N/A	Double Room Rate	Double Room Rate
	City personnel if required (per hour)	62.00	62.00	67.00	67.00	67.00	67.00
	Kitchen Use:	62.00	62.00	67.00	67.00	67.00	67.00
	Security deposit, refundable	124.00	124.00	N/A	N/A	124.00	124.00
	City personnel if required (per hour)	62.00	62.00	67.00	67.00	67.00	67.00
	<i>* A service fee of one hour will be charged on all cancellations</i>						
79-R-5938	Outdoor Facility Fees						
	Non-Resident pays double the Resident Rate. Private Pays double non-profit rate.						
	Athletic Field						
	Day Use - per hour						
	Non-profit	31.00	62.00	Market Rate	Market Rate	31.00	62.00
	Private	62.00	124.00	Market Rate	Market Rate	62.00	124.00
	Field Preparation	66.00	133.00	Market Rate	Market Rate	66.00	133.00
	Night Use - per hour						
	Non-profit	65.00	131.00	Market Rate	Market Rate	65.00	131.00
	Private	131.00	261.00	Market Rate	Market Rate	131.00	261.00
	Field Preparation	66.00	133.00	Market Rate	Market Rate	66.00	133.00
	NOTE: This is for uses other than by organized youth sports groups or leagues.						
	Park Grounds Use (other than athletic fields) per hour for small groups						
	Non-Resident Rate is 25% higher than the Resident Rate. Private pays 25% higher than Non-profit						
	Groups Less Than 50:						
	Non-profit	38.00	48.00	Market Rate	Market Rate	38.00	48.00
	Private	48.00	60.00	Market Rate	Market Rate	48.00	60.00
	Groups from 50 to 100:						
	Non-profit	58.00	73.00	Market Rate	Market Rate	58.00	73.00
	Private	73.00	91.00	Market Rate	Market Rate	73.00	91.00
	Park Grounds Use (other than athletic fields)* for large groups						
	Non-Resident Rate is 25% higher than the Resident Rate. Private pays 25% higher than Non-profit.						
	Event Use Time - per hour with a 2 hour minimum						
	100	358.00	448.00	Market Rate	Market Rate	358.00	448.00
	101-200	456.00	570.00	Market Rate	Market Rate	456.00	570.00
	201-300	543.00	679.00	Market Rate	Market Rate	543.00	679.00
	300+	632.00	789.00	Market Rate	Market Rate	632.00	789.00

Facilities Use Fees

REFERENCE	TYPE OF FEE OR CHARGE	2018/19		2019/20		STAFF RECOMMENDED	
		RATE		FEE STUDY			
		RESIDENT	NON RESIDENT	RESIDENT	NON RESIDENT	RESIDENT	NON RESIDENT
	Event Strike/Prep Time - per 2 hours						
	100	186.00	233.00	Market Rate	Market Rate	186.00	233.00
	101-200	233.00	291.00	Market Rate	Market Rate	233.00	291.00
	201-300	291.00	364.00	Market Rate	Market Rate	291.00	364.00
	300+	364.00	455.00	Market Rate	Market Rate	364.00	455.00
	*Park Ranger hours in addition to user fees (hourly rate)	62.00	62.00	67.00	67.00	67.00	67.00
	NOTE: Refundable Security/Cleaning deposit for Park Facilities will be the same as the event cost.						
	Park Barbecue/Picnic Table Reservations (per table):						
	Non-Resident Rate is double the Resident Rate						
	(To get resident rate, 51% of attendees must be residents)						
	(Includes La Cienega and Roxbury Community Centers)						
	Groups 50 or less:	16.00	31.00	Market Rate	Market Rate	16.00	31.00
	Picnic Pavilion (Roxbury)	108.00	215.00	Market Rate	Market Rate	108.00	215.00
	Groups from 51-100 (Roxbury Park)						
	Non-Profit	19.00	37.00	Market Rate	Market Rate	19.00	37.00
	Private / Commercial	37.00	77.00	Market Rate	Market Rate	37.00	77.00
	Greystone Estate, 905 Loma Vista Drive						
8-1.6	Greystone Estate Use Fees - External Use (up to 2 areas)*						
	Weddings, Commitment Ceremonies, Receptions, Special Events						
	Event Use Time - per hour						
	3 hour minimum for all events (except Ceremonies) Monday - Thursday						
	4 hour minimum for all events (except Ceremonies) Friday - Sunday						
	1 hour minimum for Ceremonies ONLY						
	up to 100	536.00	678.00	Market Rate	Market Rate	536.00	678.00
	101-200	667.00	835.00	Market Rate	Market Rate	667.00	835.00
	201-300	800.00	994.00	Market Rate	Market Rate	800.00	994.00
	300+	931.00	1,152.00	Market Rate	Market Rate	931.00	1,152.00
	Terrace Add-On	1,200.00	1,500.00	Market Rate	Market Rate	1,200.00	1,500.00
	Use of a Third Area	1.5 times the rental fee		Market Rate	Market Rate	1.5 times the rental fee	
	Event Strike/Prep Time - per 2 hours						
	4 hour minimum for all events						
	up to 100	268.00	342.00	Market Rate	Market Rate	268.00	342.00
	101-200	332.00	422.00	Market Rate	Market Rate	332.00	422.00
	201-300	395.00	502.00	Market Rate	Market Rate	395.00	502.00
	300+	458.00	582.00	Market Rate	Market Rate	458.00	582.00
	Maintenance Fee	369.00	369.00	Market Rate	Market Rate	369.00	369.00
	Greystone Estate Use Fees (Interior Use)*						
	Event fees are for a 4 hour block of time; fees for additional time (if available) are as indicated.						
	Events (4 hour block) on Mondays - Thursdays	4,538.00	5,673.00	Market Rate	Market Rate	4,538.00	5,673.00
	Events (4 hour block) on Fridays - Sundays	5,144.00	6,428.00	Market Rate	Market Rate	5,144.00	6,428.00
	Each additional hour/ per hour	362.00	454.00	Market Rate	Market Rate	362.00	454.00
	Mansion Pass-Through						
	Mondays - Thursdays	1,134.50	1,418.25	Market Rate	Market Rate	1,134.50	1,418.25
	Fridays - Sundays	1,286.00	1,607.00	Market Rate	Market Rate	1,286.00	1,607.00
	Greystone Tour Add-On for Small Groups (20-40 people)	\$45/per person	\$45/per person	Market Rate	Market Rate	\$45/per person	\$45/per person
	Greystone Estate Use Fees (Meeting Rates)						
	(exterior areas beyond the terrace, and events that are not meetings are subject to rates listed above)						
	Monday - Friday, 8:00 am - 5:00pm		Non		Non		Non
	Half Day (4 Hours)	BH Business 633.00	BH Business 792.00	Market Rate	Market Rate	BH Business 633.00	BH Business 792.00
	Full Day (up to 9 hours)	1,055.00	1,319.00	Market Rate	Market Rate	1,055.00	1,319.00
	3-4 Days	10% off event use time		Market Rate	Market Rate	10% off event use time	
	5 days (M-F of same week)	20% off event use time		Market Rate	Market Rate	20% off event use time	
	Set-up / Strike Fee						
	2 Rangers (4 hours each)	496.00	496.00	536.00	536.00	536.00	536.00
	*Additional hours at \$62 per Ranger per hour						
	*Park Ranger hours in addition to user fees (hourly rate)	62.00	62.00	67.00	67.00	67.00	67.00
	Non-Profit rates (20% reduction of "Event Use Time" and "Event Prep/Strike" only) are available for Monday-Thursdays, and Days Only on Friday.						
	Non-Profit Status/IRS documents are required in order to receive discounted rate.						
	Greystone Catering Kitchen Cleaning Fee	299.00	299.00	350.00	350.00	350.00	350.00
	Greystone Catering Kitchen and First Floor Cleaning Fee	527.00	527.00	580.00	580.00	580.00	580.00
	Greystone Park on-site upper parking lot fees						
	25 cars or less and for no more than 10 business days (per day)	557.00	557.00	Market Rate	Market Rate	557.00	557.00
	Crew parking for off-site production (more than 25 vehicles) (per day)	2,023.00	2,023.00	Market Rate	Market Rate	2,023.00	2,023.00

Facilities Use Fees

REFERENCE	TYPE OF FEE OR CHARGE	2018/19		2019/20		STAFF RECOMMENDED	
		RATE		FEE STUDY			
		RESIDENT	NON RESIDENT	RESIDENT	NON RESIDENT	RESIDENT	NON RESIDENT
	Long term parking (no more than 50 cars and more than 10 business days) (per car / per day)	7.00	7.00	Market Rate	Market Rate	7.00	7.00
Beverly Canon Gardens, 241 North Canon Drive							
8-1.6	Beverly Canon Gardens Use Fees						
	Private Events (per hour, with 2 hour minimum)						
	1 - 100 guests	496.00	632.00	Market Rate	Market Rate	496.00	632.00
	101 - 200 guests	632.00	788.00	Market Rate	Market Rate	632.00	788.00
	201 - 300 guests	751.00	944.00	Market Rate	Market Rate	751.00	944.00
	301 - 400 guests	872.00	1,092.00	Market Rate	Market Rate	872.00	1,092.00
	Commercial Events (per hour)						
	1 - 100 guests	608.00	774.00	Market Rate	Market Rate	608.00	774.00
	101 - 200 guests	774.00	966.00	Market Rate	Market Rate	774.00	966.00
	201 - 300 guests	920.00	1,156.00	Market Rate	Market Rate	920.00	1,156.00
	301 - 400 guests	1,069.00	1,336.00	Market Rate	Market Rate	1,069.00	1,336.00
	Prep / Strike - Only (per hour)						
	1 - 100 guests	257.00	314.00	Market Rate	Market Rate	257.00	314.00
	101 - 200 guests	314.00	400.00	Market Rate	Market Rate	314.00	400.00
	201 - 300 guests	375.00	473.00	Market Rate	Market Rate	375.00	473.00
	301 - 400 guests	438.00	547.00	Market Rate	Market Rate	438.00	547.00
	Labor (if applicable) (per hour with 4 hour minimum)						
	Fire Safety Officer Personnel	156.00	156.00	258.00	258.00	258.00	259.00
	Sworn Police Personnel	115.00	115.00	167.00	167.00	162.00	162.00
	Traffic Control Officer	56.00	56.00	108.00	108.00	108.00	108.00
	Park Ranger (Mandatory)	62.00	62.00	67.00	67.00	67.00	67.00
	Cleaning Deposit	654.00	654.00	N/A	N/A	654.00	654.00
	Maintenance Fee	349.00	349.00	Market Rate	Market Rate	349.00	349.00
	Wedding/Commitment Ceremony Photos Only (per hour)						
	Beverly Canon Gardens	513.00	628.00				
	Greystone (exterior only) and Will Rogers Park	257.00	316.00				
Policy and Management, Special Events and Filming, 455 North Rexford Drive, Fourth Floor							
NEW FEE	9400 Tenant Roof Top Patio Rental			805.00	805.00	805.00	805.00
	Municipal Gallery (City Hall)* per hour (2 hour minimum)	141.00	176.00	Market Rate	Market Rate	141.00	176.00
	Security deposit, refundable	282.00	352.00	N/A	N/A	282.00	352.00
	City personnel if required (per hour)	62.00	62.00	67.00	67.00	67.00	67.00
	<i>*A service fee of one hour will be charged on all cancellations</i>						

Facilities Use Fees

REFERENCE	TYPE OF FEE OR CHARGE	2018/19		2019/20		STAFF RECOMMENDED	
		RATE		FEE STUDY			
		RESIDENT	NON RESIDENT	RESIDENT	NON RESIDENT	RESIDENT	NON RESIDENT
Police Department, Records Division, 464 North Rexford Drive							
	Pay to Stay						
	Application Fee	27.00	27.00	N/A	N/A	27.00	27.00
	Jail Facility Fee (per day - may be prorated)	116.00	116.00	N/A	N/A	116.00	116.00
	Bail Bond Advertising (per month)	53.00	53.00	N/A	N/A	53.00	53.00
Community Development, Transportation, 1st Floor, City Hall							
	Trolley						
	Trolley Fares						
	Adult	5.00	5.00	N/A	N/A	5.00	5.00
	Children under 12	1.00	1.00	N/A	N/A	1.00	1.00
	Trolley Promotional Fares						
	Adult	5.00	5.00	N/A	N/A	5.00	5.00
	Children under 12	1.00	1.00	N/A	N/A	1.00	1.00
	Private Party Charter (hourly; 3 hr. min. w/driver)	172.00	279.00	N/A	N/A	172.00	279.00
	Guided Trolley Tour (per tour w/driver)	274.00	333.00	N/A	N/A	274.00	333.00
	Filming Use:						
	8 hours min. (vehicle only)	891.00	1,763.00	N/A	N/A	891.00	1,763.00
	Hourly Rate after 8 hr. minimum period (9+hours)	191.00	191.00	N/A	N/A	191.00	191.00
	Trolley Driver:						
	First 8 hours (per hour)	62.00	62.00	N/A	N/A	62.00	62.00
	Hourly rate after 8 hr. period (9+ hours)	96.00	96.00	N/A	N/A	96.00	96.00
	Shuttle Van Service (per hour 3 hour minimum)				N/A		
	Private Party Charter	91.00	96.00	N/A	N/A	91.00	96.00
	Metropolitan Transportation Authority Bus Pass (monthly)	7.00	7.00	N/A	N/A	7.00	7.00
	Taxi Coupon Book (per month / per book)	6.00	6.00	N/A	N/A	6.00	6.00
	Bike Share Fees						
	Casual Users						
	Pay as you go (per hour)	6.00	6.00	N/A	N/A	6.00	6.00
	(Minutes are purchased in advance and balance of available time is reduced when used, with no expiration)						
	Monthly Pass						
	Monthly 30 minutes of daily riding time	20.00	20.00	N/A	N/A	20.00	20.00
	Monthly 60 minutes of daily riding time	25.00	25.00	N/A	N/A	25.00	25.00
	Transit Combo (60 minutes of daily riding time)	15.00	15.00	N/A	N/A	15.00	15.00
	(Daily riding time is the number of minutes included per day; no rollover credit; additional usage is charged at regular basis)						
	(Transit combo availability subject to coordination with transit agencies)						
	Annual Pass						
	Annual - 30 minutes daily riding time	119.00	119.00	N/A	N/A	119.00	119.00
	Annual - 60 minutes daily riding time	149.00	149.00	N/A	N/A	149.00	149.00
	Beverly Hills Resident/ Founding Member	99.00	99.00	N/A	N/A	99.00	99.00
	(Founding members: Membership purchased prior to launch)						
	(Daily riding time is the number of minutes included per day; no rollover credit; additional usage is charged at regular basis)						
	Student Term Rate						
	Students Only - 60 minutes of daily riding time (requires verification):	47.00	47.00	N/A	N/A	47.00	47.00
	(Pass for Spring/Summer Term or Fall Winter Term						
	6 month passes)						
	Fee Waivers						
	City Sponsored/Co-Sponsored event fee waivers						
	(Transportation Official may determine applicable waived fees per event)						
	Miscellaneous Activity Charge/Credits						
	Overage fee after ride time exceeded (per minute)	0.10	0.10	N/A	N/A	0.10	0.10
	Return bike out of system area	20.00	20.00	N/A	N/A	20.00	20.00
	Return bike out-of-hub location in system area	2.00	2.00	N/A	N/A	2.00	2.00
	Return bike from out-of location to hub (credit)	(1.00)	(1.00)	N/A	N/A	(1.00)	(1.00)
	Reserve bike prior to use	Standard rate	Standard rate	N/A	N/A	Standard rate	Standard rate
	Note: Bike return to a regular bike rack within 100 feet of a hub shall be considered "in hub" if no bike racks are available at hub						
Public Works, 345 North Foothill Road							
	Public Works Foothill Building - Room 217*						
	*Meeting Room - per hour (2 hour minimum)	42.00	54.00	Market Rate	Market Rate	42.00	54.00
	Security Deposit, refundable	84.00	106.00	N/A	N/A	84.00	106.00

Facilities Use Fees

REFERENCE	TYPE OF FEE OR CHARGE	2018/19		2019/20		STAFF RECOMMENDED	
		RATE		FEE STUDY			
		RESIDENT	NON RESIDENT	RESIDENT	NON RESIDENT	RESIDENT	NON RESIDENT
<u>Cable Television, 331 North Foothill Road - Studio 331 Rental</u>							
	Half-Day Rental (Up to 5 Hours)						
	Staging, Rigging & Rehearsal Only	597.00	597.00	1,779.00	1,779.00	889.00	889.00
	Daily Studio Rental (Up to 9 Hours)						
	Studio 331 Stage & Studio Space (No Control Room Access)	1,086.00	1,086.00	3,043.00	3,043.00	1,522.00	1,522.00
	Daily Rental (Up to 9 Hours, Includes Studio, Production & Audio Control Rooms)						
	Single Camera	4,017.00	4,017.00				
	Two Camera	4,559.00	4,559.00				
	Three Camera	5,101.00	5,101.00	5,910.00	5,910.00	2,955.00	2,955.00
	Hourly Post Production						
	Editing Suite (8-Hour Minimum)	55.00	55.00	163.00	163.00	82.00	82.00
<u>Cable Television, 331 North Foothill Road - Studio 331 Rental including Production Staffing</u>							
	Daily Rental with Production Staffing (Up to 8 Hours)						
	Commercial						
	Single Camera	5,050.00	5,050.00				
	Two Camera	5,862.00	5,862.00				
	Three Camera	6,666.00	6,666.00	6,510.00	6,510.00	3,255.00	3,255.00
	Non-Profit						
	Single Camera	2,520.00	2,520.00				
	Two Camera	2,931.00	2,931.00				
	Three Camera	3,333.00	3,333.00	6,510.00	6,510.00	3,255.00	3,255.00

Inspections, Permits, and Reviews

REFERENCE	TYPE OF FEE OR CHARGE	2018/19 RATE	2019/20 FEE STUDY	STAFF RECOMMENDED
Community Development - Development Services Building & Safety, City Hall, First Floor				
5-7-4(o)	Vandalism Remediation Fee	28.00	N/A	28.00
5-1.205	Construction, after hours: 1-14 5 days (consecutive) 6 or more days (per day)*	141.00 19.00	307.00	307.00
	*Removed 30-day permit cap; Fees now accumulate on a rolling basis			
	General Plan Maintenance / Long Range Planning Fee Per dollar of project valuation for all development	0.00151	N/A	0.00151
3-1.802 (a)	Fine Arts Fees Ornamentation : Provide fine art valued at or exceeds: 1% of the total construction cost of buildings between \$500,000 - \$1,000,000 1.5% of the total construction cost of buildings exceeding \$1,000,000			
3-1.802 (b)	In lieu of payment: Payment of 90% of the value of art determined by construction costs Maximum Amount	No Maximum	N/A	No Maximum
9-1.203	Massing Model	870.00		
9-1.305.2	Duplicate Inspection Card	183.00		
10-3.2724	Certificate of Occupancy (per certificate) *Plus the actual time spent at the fully burdened hourly rates if over 4 hours of time spent Per Application	676.00 ± 538.00	977.00	977.00
	Extension (per application)	266.00	435.00	435.00
9-1.308.2	Bond Processing/Refund Cash Bond and Other Bond (per bond) Other Bond (per bond)	460.00 649.00	700.00	700.00
9-1.106	Modification/Alternate Materials/Design and/or Method: Per Application (4 hour minimum) *Plus for each additional Building hour above 4 hours	654.00 * 	1,140.00 * 247.00	1,140.00 * 247.00
	*Plus \$1,497.00 if Fire review is needed: \$397 for the first two hours; \$198 each additional hour	1,497.00	397.00	397.00
6-1.308	Sewer Connection Processing Fee *Plus 3% of connection fee	222.00 ±		
9-4.405	Water Efficient Landscape Plan Check Fee First 2 hours Plan Check (minimum 2 hours - minimum) Each Additional 1/2 hour after the second	237.00 126.00	493.00 247.00	493.00 247.00
	Water Efficient Landscape Permit (2 hour minimum) *Plus, each additional hour after the second	264.00	392.00 196.00	392.00 196.00
	Covenant Processing Recordation Per covenant (4 hour minimum) *Plus, each additional hour after the fourth *Plus City Attorney costs plus the actual time spent at the fully burdened hourly rates if over 4 hours of time spent	471.00	1,140.00 247.00	1,140.00 247.00 Actual
4-4.502	Garage / Estate Sale Permit	44.00	37.00	37.00
9-1.104 - 304.3	Extension for Plan Review (per application) / Inspection Expiration Dates	54.00	105.00	105.00
	Request for Change of Address	610.00	732.00	732.00
10-3.2550	Hillside Area Requirement Review Fees	193.00		
9-1.104-304.2	Table No. 3A - Building Permit Fees a) Total Valuation: \$0 to \$500 Each additional \$100 (over the 1st \$500) up to and including \$1,000 Each additional \$1,000 (over the 1st \$1,000) up to and including \$20,000	62.00 10.00 41.00	196.00 392.00 894.00	62.00 10.00 41.00

Inspections, Permits, and Reviews

REFERENCE	TYPE OF FEE OR CHARGE	2018/19 RATE	2019/20 FEE STUDY	STAFF RECOMMENDED
	Each additional \$1,000 (over the 1st \$20,000) up to and including \$50,000	24.00	1,591.00	24.00
	Each additional \$1,000 (over the 1st \$50,000) up to and including \$100,000	17.00	3,829.00	17.00
	Each additional \$1,000 (over the 1st \$100,000) up to and including \$500,000	16.00	8,549.00	16.00
	Each additional \$1,000 over \$500,000	14.00	18,733.00	14.00
	b) Reinspection fee due to incomplete work	163.00		
	c) Plan Check Fee – 80% of total permit – minimum fee	39.00		
9-1.104-304.2	Demolition Permit:			
	Project Valuation Range			
	0 < \$1 million	1.90%		
	\$1 million < \$5 million	1.00%		
	\$5 million < \$10 million	0.25%		
	\$10 million +	0.30%		
9-1.104-304.2	Grading Permit:			
	Project Valuation Range			
	0 < \$1 million	2.50%		
	\$1 million < \$5 million	2.00%		
	\$5 million < \$10 million	2.00%		
	\$10 million +	4.00%		
9-1.104-304.2	Shoring Permit:			
	Project Valuation Range			
	0 < \$1 million	4.50%		
	\$1 million < \$5 million	4.00%		
	\$5 million < \$10 million	2.10%		
	\$10 million +	4.50%		
		-		
9-1.104-301.1	Plumbing Fees:			
	Permit issuance, each	54.00		
	*PLUS 8.33-1.55% of Building Permit Fee		1,548.64	1.55%
	Reinspection due to incomplete work	163.00		
	Plan check Fee - 100% of total permit - Minimum fee	39.00	41.00	41.00
9-1.104-301.1	Electrical Fees:			
	Permit issuance, each	54.00		
	*PLUS 8.33-1.55% of Building Permit Fee		1,548.64	1.55%
	Reinspection due to incomplete work	163.00		
	Plan check Fee - 100% of total permit - Minimum fee	39.00	41.00	41.00
9-1.104-301.1	Mechanical Fees:			
	Permit issuance, each	54.00		
	*PLUS 8.33-1.55% of Building Permit Fee		1,548.64	1.55%
	Reinspection due to incomplete work	163.00		
	Plan check Fee - 100% of total permit - Minimum fee	39.00	41.00	41.00
9-1.104-301.1	Sandblasting Fees:	*	271.00	*
	*100% of Building Permit Fee (Table 3A) with a minimum of \$271.00-241.50-			
	Technology Fee:	*	4%*	3.7%*
	*5.5% surcharge on all development permits and plan checks and all planning applications.			
	Table No. 3B - Solar Energy Fees:			
	a) Issuance of permit	58.00		
	PLUS			
	b) Collectors (including related piping and regulating devices), each 1,000 square feet or fraction thereof.	19.00		
	c) Storage tanks (including regulated piping and regulating devices):			
	Each storage tank	19.00		
	Each 1,000 gallons or fraction thereof in excess of 1,000	12.00		
	d) For rock storage:			
	Each storage bin	19.00		
	Each 1,000 cubic feet or fraction thereof in excess of 1,000 cubic feet of storage	19.00		
	e) For each appliance or piece of equipment regulated by this code for which no fee is listed	16.00		
	Plan Check Fee – 65% of total permit – Minimum fee	38.00		
Gov. Code 66015	Residential under 15kW		Set by Gov. Code	450.00
	PLUS			
	per kW above 15kW		Set by Gov. Code	15.00
	Commercial		Set by Gov. Code	1,000.00
	PLUS			
	each kW 51kW to 250kW, plus		Set by Gov. Code	5.00
	each kW above 250kW		Set by Gov. Code	7.00

Inspections, Permits, and Reviews

REFERENCE	TYPE OF FEE OR CHARGE	2018/19 RATE	2019/20 FEE STUDY	STAFF RECOMMENDED
	Tree Removal Fee			
	Review of request (per application)	494.00	571.00	571.00
	Private tree removal in public row	Actual Cost	Actual Cost	Actual Cost
	*Fully burdened hourly rates for all personnel involved plus any outside costs			
9-1.104-	Other Plan Review and Inspections Fees:			
	<u>Reinspection fee due to incomplete work</u>	163.00	233.00	233.00
	<u>Plan Check Fee - 80% of total permit - minimum fee</u>	39.00	Industry Standard	80% of total permit
304.3 thru 306.3	Special inspection outside of regular work hours:			
		1.5 X Assigned Inspector's Hourly Rate	Standard OT Policy	1.5 X Assigned Inspector's Hourly Rate
	Per hour (four hour minimum charge)			
	<u>All other services not identified, including investigations (per hour)</u>			
	Plan Review Hourly Rate /Planning research for which no formal application has been made (per hour)	196.00	247.00	247.00
	Building Inspection/Code Enforcement Hourly Rate Additional plan review required by changes, additions, or revisions to plans (per hour)	196.00	218.00	218.00
	Investigation fee: work without a permit (equal to permit fee)		N/A	Permit Fee
	Energy Plan Review (*10% of Building Permit Fee)	*	902.48	10% *
	Energy Permit (*20% of Building Permit Fee)	*	490.48	20% *
	AB717 fee—Training and Education Fee (HSC18971) (*1.2% of building, mechanical, electrical, and plumbing permit)	*		1.2% *
	SB1608—Accessibility Expert Fee (*4% of plan check, 3% of permit fees for all new and greater than 50% remodel of new multi-family and commercial properties.)			
	Permit Issuance Fee	54.00	74.00	74.00
	(Applicable on all development permits, and plan review)			
	Construction Related Parking Permit Fee (per month construction permit)			
	Project Valuation Range:			
	Less Than \$100,000	136.00	706.00	700.00
	\$101,000 - \$500,000	271.00	1,806.00	1,800.00
	More than \$500,000	407.00	3,616.00	3,600.00
	Construction Parking Plan Review	178.00		
9-1.303.2	Document Maintenance Fee (B&S and Planning)	10% of permit/app fee	129.00	10% of permit/app fee
	(B&S and Planning) Fees are imposed through CA Health and Safety Code 19852			
	±10% of permit / app fee			
	Building Plans:			
	Minimum	27.00	32.00	27.00
	Maximum	1,043.00	386.00	386.00
	Concept Review -(one multi-agency review)		1,233.00	1,233.00
	R-1 Design Review	737.00		
	Other	316.00		
	50% of these fees will be credited toward any future fees for a substantially similar project submitted within 6 months			
	Request for Change of Contractor/Design Professional	54.00	74.00	74.00
	Permit Amendment or Change of Owner (per permit)	28.00	37.00	37.00
8-3.10 / 10-3.3502	Restaurant New Encroachment Permit	250.00		
15-R-13044	Trousdale Estates Heavy Truck Hauling			
	Inspection & Administrative Fee per Vehicle	252.20 *	438.00 *	Actual Cost *
	<u>Administrative Fee per Vehicle</u>		74.00	74.00
	Administrative Fee per <u>Building Construction Permit</u>	119.86	257.00	257.00
	Police Escort	Actual Cost**	Actual Cost**	Actual Cost**
	Street Signage	Actual Cost**	Actual Cost**	Actual Cost**
	Investigation of Alleged Violations	Actual Cost**	Actual Cost**	Actual Cost**
	*To be paid by the applicant per contractor's schedule of rates.			
	**Fully burdened hourly rates for all personnel involved plus any other direct costs			
	<u>Extension of Permit</u>	54.00	74.00	74.00

Inspections, Permits, and Reviews

REFERENCE	TYPE OF FEE OR CHARGE	2018/19 RATE	2019/20 FEE STUDY	STAFF RECOMMENDED
Community Development - Community Preservation Code Enforcement, City Hall, First Floor				
1-3.311	Administrative Citation Fines (for misdemeanor)			
	First Administrative Citation	111.00		
	Second Administrative Citation	222.00		
	Third and subsequent Administrative Citations	554.00		
1-3.311	Administrative Citation Fines (for infraction)*			
	First Administrative Citation	100.00	N/A	100.00
	Second Administrative Citation	200.00	N/A	200.00
	Third and subsequent Administrative Citations	500.00	N/A	500.00
	*Set by State Law			
10-4.201	Signs:			
	Permits:			
	No sign permit shall become valid until the applicant has paid to the City Building			
	Official a permit fee as follows:			
	All signs except those indicated below:			
	Minimum Up to 25 square feet	56.00	201.00	200.00
	Per-Each additional square foot	6.00	8.00	8.00
	Real Estate Signs:			
	Not over 150 square inches (sfd)	19.00	25.00	25.00
	Not over 500 square inches (mf)	29.00	25.00	25.00
	Not over 12 square feet (comm)	39.00	25.00	25.00
	Construction signs:			
	Not over 10 square feet	58.00		
	Not over 20 square feet	97.00		
	Over 20 square feet	196.00		
	Condition Monitoring Annual Inspection			
	Per inspection per year	477.00	612.00	612.00
4-5.301	Rent Control Enforcement / Admin.			
	Per unit per year	56.00	N/A	56.00
	Rent Stabilization:			
4-5.403	Hardship Adjustment, petitions for hearings:			
	Filing fee for each unit	885.00	N/A	885.00
	Petition for Capital Expenditure	885.00	N/A	885.00
4-5.501	Eviction, notices of:			
	Filing fee for buildings of ten units or less	885.00	N/A	885.00
	Additional fee for each additional unit in excess of ten	111.00	N/A	111.00
	Compliance Inspection Fee (per agreement)	363.00	800.00	800.00 *
	*Plus \$200 per hour after 4th hour			
	Annual Home Occupation Permit Fee (per applicant)	181.00		
10-4208C	Sign Investigation	5x permit	N/A	5x permit
Community Development - Planning, City Hall, First Floor				
10-2.1006	(Vesting) Tentative Parcel Map	14,744.00	20,247.00	20,247.00
10-2.1006	(Vesting) Tentative Tract map Review	14,744.00	20,247.00	20,247.00
10-2.803	Boundary Line Adjustments	2,025.00	5,498.00	2,604.00
CA. Gov. Code 7-03-1000	Certificate of Compliance Review (per application)	2,025.00	2,960.00	2,960.00
10-2.307	Street Name Change (per hour)	4,981.00	194.00	194.00
10-3.3702	Variance Application	11,628.00	21,457.00	14,954.00
10-3.409	Accessory Dwelling Unit Use Permit Second Unit Use Permit			
	Commission Level	6,390.00	16,612.00	8,218.00
	Staff-Level	2,482.00	6,095.00	3,192.00
	Minor Accommodation Permit			
	Commission Level	6,601.00	16,612.00	8,489.00
	Staff-Level	2,482.00	6,095.00	3,192.00
	Resolution of Convenience and Necessity	1,582.00	6,143.00	2,034.00

Inspections, Permits, and Reviews

REFERENCE	TYPE OF FEE OR CHARGE	2018/19 RATE	2019/20 FEE STUDY	STAFF RECOMMENDED
10-3.3651	Overnight Stay Permit			
	Commission Level	12,044.00	14,704.00	14,704.00
	Staff-Level	3,001.00	6,887.00	3,859.00
10-3.3800	Conditional Use Permit*			
	*Fee waived for applicants authorized in Resolution No. 95-R-9289	16,879.00 *	21,457.00 *	21,457.00 *
	Zone Change	17,602.00 *	21,457.00 *	*
	*Plus a Deposit determined by staff with charges at the fully burdened rates for the project or contract planner/engineer and legal costs.			
CA Gov. Code 65354.5	General Plan Amendment	12,753.00 *	21,457.00 *	*
	*Plus a Deposit determined by staff with charges at the fully burdened rates for the project or contract planner/engineer and legal costs.			
	Mills Act Pilot Program Application Fee	1,554.00	N/A	1,554.00
	Specific Plan	13,483.00 *	21,457.00 *	*
	*Plus a Deposit determined by staff with charges at the fully burdened rates for the project or contract planner/engineer and legal costs.			
	Specific Plan Amendment	8,443.00 *	21,457.00 *	*
	*Plus a Deposit determined by staff with charges at the fully burdened rates for the project or contract planner/engineer and legal costs.			
10-6.01	Master Plan of Street Amendment (per application)	7,529.00 *	21,457.00 *	9,682.00 *
	*Plus a deposit determined by staff with charges at the fully burdened rates for the project or contract planner/engineer and legal costs.			
	R-1 Single Family Review (Central, Hillside, Trousdale)	8,770.00	17,872.00	11,278.00
	R-1 Single Family Review (Central and Trousdale)	8,770.00	16,612.00	11,278.00
10-3.2901	Tree Removal Review	6,418.00	9,880.00	8,254.00
10-3.2410 / 2517	Game Court Fence Review	4,603.00	N/A	Actual Cost
10-3.2746	Game Court Location Review	8,937.00	9,305.00	9,305.00
10-3.405	Contiguous Lot Estate / Accessory Structure Review	6,671.00		
	Landscape Plan Review	1,241.00		
	Landscape Site Review	1,619.00		
	R-4 Multi-Family Review			
	With another application	2,298.00		
	Without another application:			
	Commission level review	6,418.00	16,612.00	8,254.00
	Staff level review	4,024.00	6,095.00	6,095.00
10-3.2570	Development Plan Review			
	Commission level	12,835.00	21,457.00	16,400.00
	Staff level	3,001.00	6,095.00	3,859.00
	Extended Hours Permit	12,044.00	14,704.00	14,704.00
10-3.1841	Planned Development Review	12,044.00	21,457.00	15,845.00
10-3.1522	Density Bonus Permit	6,418.00	21,457.00 *	6,649.00 *
	*May qualify to be charged the Multiple Application Fee.			
	New Open Air Dining			
	New Application-Commission Level	3,846.00	9,880.00	4,940.00
	Staff Level	3,846.00	5,034.00	5,034.00
	In public right-of-way renewal (per application)	678.00	2,517.00	629.00
10-3.3501/11-O-2615	Sidewalk Lease Fee with Barrier (per square foot per month)*	1.45	N/A	1.50
	Sidewalk Lease Fee without Barrier (per square foot per month)	1.00	N/A	1.04
	Character Contributing Review	7,788.00	N/A	8,068.00 *
	*May qualify to be charged the Multiple Application Fee.			
	Environmental Review - Reassessment	1,026.00	970.00	970.00
	or 10% of the total consultant contract(s) cost, whichever is greater. Plus, 15% for contract administration and consultant management, if applicable.			

Inspections, Permits, and Reviews

REFERENCE	TYPE OF FEE OR CHARGE	2018/19 RATE	2019/20 FEE STUDY	STAFF RECOMMENDED
92-R-8609	Environmental Assessment - Categorical Exemption	288.00	291.00	291.00
	Environmental Assessment - Categorical Exemption (Class 31 and 32) or 10% of the total consultant contract(s) costs, whichever is greater. Plus 15% for contract administration and consultant management, if applicable.	730.00	970.00	970.00
92-R-8609	Environmental Assessment - Negative Declarations or 10% of the total consultant contract(s) costs, whichever is greater. Plus 15% for environmental contract (for administration management)	5,263.00	970.00	970.00
92-R-8609	Environmental Assessment - Environmental Impact Reports or 10% of the total consultant contract(s) costs including legal fees, whichever is greater. Plus 15% of environmental contract (for administrative management)	10,526.00	970.00	970.00
	Entitlement Renewal/Amendment with Public Hearing	3,577.00	N/A	3,577.00
	Entitlement Renewal/Amendment without Public Hearing	1,400.00	N/A	1,400.00
10-3.3016	Architectural Review Commission level (fees cover two meeting only)* *For projects processed in one meeting a 50% refund will be provided. For projects requiring more than two meetings, a 50% increase will be charged per meeting.	4,936.00 *	4,485.00 *	4,485.00 *
	Staff level	307.00	385.00	385.00
	Revision:			
	Commission level	716.00	2,706.00	921.00
	Staff level	259.00	288.00	288.00
10-3.4411	Design Review Commission level (fees cover two meetings only)* *For projects processed in one meeting a 50% refund will be provided. For projects requiring more than two meetings, a 50% increase will be charged per meeting.	5,147.00 *	5,420.00 *	5,420.00 *
	Staff level review	1,984.00	724.00	724.00
	Revision:			
	Commission level	716.00	3,844.00	921.00
	Staff level	259.00	1,039.00	520.00
10-3.2730	Shared Parking Review	12,044.00	14,704.00	14,704.00
10-3.2734	Parking Covenant Amendment Review *Plus staff hourly rate after 10 hours of review after filing	2,393.00	1,940.00	1,940.00
10-3.3307	In-Lieu Parking Application	12,044.00	14,704.00	14,704.00
	In-Lieu Parking Fee (per space)			
10-3.3310(a)	Rodeo Drive Location	49,576.00	N/A	49,576.00
	Beverly Drive Location	39,661.00	N/A	39,661.00
	Other Locations	29,830.00	N/A	29,830.00
10-3.3310(b)	In-Lieu Parking Restaurant Expansion Fee	12,095.00	N/A	12,095.00
9-5.101	In-Lieu Parking Seismic Upgrade Incentive (per space)* Tier II	11,344.56	N/A	11,344.56
	Tier III	21,366.88	N/A	21,366.88
	NOTE: Increase is based on the Engineering News Record Construction Cost Index for Los Angeles Area.			
	Public Notices			
	Newspaper	2,000.00	N/A	Actual Cost
	Mail Public Notices as Required (per mailed notice)	1.30	N/A	1.35
	Wireless Communication/Satellite Dish Antenna Review			
	Commission Level	6,418.00	21,457.00	8,254.00
	Staff Level	2,741.00	6,095.00	3,525.00
	Extension of Time			
	With Public Hearing	1,712.00	N/A	1,774.00
	Without Public Hearing	1,023.00	N/A	1,060.00

Inspections, Permits, and Reviews

REFERENCE	TYPE OF FEE OR CHARGE	2018/19 RATE	2019/20 FEE STUDY	STAFF RECOMMENDED
	Concept Review			
	Planning Only	2,912.00	N/A	2,912.00 *
	*Plus actual cost after 5 hours			
	Inter-departmental	7,031.00		
	50% of Concept Review fees will be credited towards any future fees for a substantially similar project submitted within 6 months			
	Outdoor Vending Permit	6,418.00	N/A	Actual Cost
	Temporary Use Permit	6,063.00		
	Public Notice Sign Processing (per project)	157.00 *	N/A	157.00
	*Plus the cost of the signs			
	Common Interest Development	14,744.00		
	Development Agreement Review	5,216.00 *	21,457.00 *	5,404.00 *
	*Plus the cost of legal fees and consulting services. May qualify to be charged the Multiple Application Fee.			
	Consultant Services Fee (time and material costs)	*	N/A	*
	*Cost of services plus 15% for contract administration and consultant management			
	Deposit Levels			
	Legal Services			
	Projects requiring EIRs, legislative changes, code changes, and/or Development Agreements	51,800.00	N/A	50,000.00
	Historical Resource Services			
	Projects involving historical resources	2,590.00	N/A	3,000.00
	Environmental Consulting services			
	Projects with air, noise, or other environmental issues	2,590.00	N/A	3,000.00
	Fiscal Analysis			
	Projects with important fiscal considerations	5,180.00	N/A	5,000.00
	Affordable Housing			
	Projects with opportunities for providing affordable housing	5,180.00		
	Urban Design Review			
	Projects with potential impacts to aesthetics 25,000 sf or greater	2,590.00		
	Annexation Request (per application)	8,443.00 *	21,457.00 *	10,858.00 *
	*Plus a deposit determined by staff with charges at the fully burdened hourly rates for the project or contract planner/engineer plus any legal/outside costs			
	Covenant Processing / Recording Fee	466.00 *	776.00 *	578.00 *
	*Plus City Attorney's fees, plus the actual time spent at the fully burdened hourly rates if over 4 hours of time.			
	Formal Planning Interpretation	1,051.00	2,715.00	1,352.00
	Plan Check Review (planning)	732.00		
	Multiple Plan Check Review Fee (planning)	147.00 ±		
	*Plus hourly rates if more than 1 hour is spent on the re-submittal			
	Building Permit Revision Fee (planning)	147.00 ±		
	*Plus hourly rates if more than 1 hour is spent on the re-submittal			
	Sign Permit (planning)	74.00		
	Multiple Application Fee	2,632.00 *	N/A	2,632.00 *
	*For two or more applications, the most expensive application will be charged at full price, with each subsequent application being charged the Multiple Application Fee			
	Zoning Conformance Letter	295.00	621.00	379.00
	Conformity review	307.00	970.00	391.00
	Planning Inspection Fee			
	Minimum - 2 inspections	446.00	776.00	574.00
	Each Additional Inspection	223.00	388.00	287.00
	Final Map Review Fee (planning only)	446.00		
	Water Well Application Fee	8,937.00 *	N/A	20,000.00
	*Plus applicable deposits or fees related to its environmental review			

Inspections, Permits, and Reviews

REFERENCE	TYPE OF FEE OR CHARGE	2018/19 RATE	2019/20 FEE STUDY	STAFF RECOMMENDED
12-R-12857	View Restoration Permit Application Fee			
	Cost for Owner to address on Foliage Owner	10,567.00	18,539.00	13,589.00
	Additional cost for each additional foliage owner named in the application by View Owner	3,937.00	N/A	4,079.00
	City View Advisory Opinion	1,450.00	1,940.00	1,940.00
	Appeal of a Planning Commission View Restoration Permit decision to City Council	12,639.00	13,904.00	13,904.00
	Medical Use Inventory Review	2,393.00 *	1,940.00 *	1,940.00 *
	*Plus hourly rate after 10 hours of review from filing			
	Refund Policy (planning)			
	85% refund - projects not determined complete for filing		N/A	
	70% refund - projects determined complete for filing, but no public notice or staff report published		N/A	
	25% refund - projects that have been noticed or staff reports prepared		N/A	
	No refund - projects that have had a public hearing with any Commission		N/A	
	Historic Preservation Application Fee			
	Certificate of Ineligibility			
	Tier 1	1,036.00	2,071.00	1,036.00
	Tier 2	5,180.00	3,817.00	3,817.00
	Historic Property Confirmation Letter	397.00	315.00	315.00
	Landmark Designations (or amendments or rescissions)	2,057.00	10,168.00	0.00
	Landmark Designations (rescissions)	2,057.00	10,168.00	10,168.00
	Historic District Designation (or amendments or rescissions)	1,813.00	8,954.00	0.00
	Historic District Designation (rescissions)	1,813.00	8,954.00	8,954.00
	*Plus deposit			
	Certificate of Appropriateness - Administrative (or amendments)	576.00	4,106.00	0.00
	Certificate of Appropriateness - Cultural Heritage Commission (or amendments)	1,306.00	7,112.00	0.00
	Certificate of Economic Hardship (or amendments)	20,445.00	10,251.00	10,251.00
	Appeal to Cultural Heritage Commission	3,848.00	N/A	3,848.00
	Appeal to City Council	5,245.00	N/A	5,245.00
	Historic Incentive Permit - Planning Commission (or amendments)	15,529.00	8,095.00	8,095.00
	*Full fee due upon application. A 50% rebate is given upon landmark designation of the property or decision on the HIP, whichever is the final action.	7,764.00 *	N/A	4,047.50 *
Engineering				
PLAN CHECKING				
	Project Development Engineering Plan Review			
	Single family residence			
	*4 hours minimum	1,733.00	800.00	800.00
	Multi-family residence			
	*8 hours minimum	2,439.00	1,601.00	1,601.00
	Commercial Development			
	*12 hours minimum	3,356.00	2,401.00	2,401.00
	Public improvement plan check	Actual Cost *	N/A	Actual Cost *
	*2% of construction cost (\$1,000 minimum deposit)			
	Utility and Minor plan check revision	Actual Cost *	N/A	Actual Cost *
	*Charge the fully burdened hourly rates for all personnel involved plus any outside costs			
	Subsequent submittal of plans after standard number of plan checks has already been completed (per hour)	Actual Cost *	N/A	Actual Cost *
	*Fully burdened hourly rates for all staff involved plus any other direct costs.			
INSPECTION				
	Public works inspection / reinspect (per hour)	Actual Cost *	N/A	Actual Cost *
	*Fully burdened hourly rates for all staff involved plus any other direct costs.			
	Driveway Approach Permit -inspection only (per permit)	528.00 *	637.00 *	637.00 *
	*Plus \$374.398 per each additional approach after the first plus \$247 for each new and widened location	371.00	398.00	398.00
	Sidewalk Replacement Street Use Permit (per permit)	434.00		
	Sidewalk Replacement Inspection (up to 250 square feet)	397.00	597.00	597.00
	Each additional 250 square feet		148.00	148.00

Inspections, Permits, and Reviews

REFERENCE	TYPE OF FEE OR CHARGE	2018/19 RATE	2019/20 FEE STUDY	STAFF RECOMMENDED
	Tree Replacement (per application) *Plus actual cost of replacement tree(s), plus performance bond	174.00 *	294.00 *	294.00 *
8-2.3	Curb and Gutter Permit (First 100 linear ft.) *Plus \$2.30 per linear foot	238.00 * 2.30	597.00 * 3.19	597.00 * 3.00
8-2.3	Curb Drain-Use Permit (per permit) Parkway Drain	864.00	398.00 597.00	398.00 597.00
	Geotechnical Boring Permit (per application - includes up to 2 holes) *Plus each additional hole	2,282.00	1,434.00 886.00	1,434.00 886.00
NEW FEE	Monitoring Wells *Plus each additional well		956.00 664.00	956.00 664.00
	Trench Paving Replacement Inspection (per square foot) Per square foot (each additional 100 square feet)	3.00	5.00 2.00	5.00 2.00
8-2.3	Sewer Lateral Installation Permit (per permit)	2,013.00	1,177.00	1,177.00
8-2.3	Construction Barricade / Fence Structure Use Permit	1,051.00	1,764.00	1,764.00
8-2.3	Utility Permit Excavation (per permit - plus actual Engineering costs for inspection and plan check, plus any outside costs) Non-Excavation (per permit)	175.00 40.00	200.00 N/A	200.00 40.00
	HAULING / STREET USE Housing Move Permit *\$1,000 deposit with charges at the fully burdened hourly rates for all personnel involved plus any outside costs	Actual Cost *		Actual Cost *
	Street Lane Closure Short Term - 12 hours or less (per permit) Long Term - more than 12 hours (per permit)	1,512.00 1,782.00	N/A N/A	1,512.00 1,782.00
	Heavy Haul Regular (per permit) Oversize (per permit) - plus actual cost for Police escort Amendment (per permit)	Set by Statute Set by Statute Set by Statute	N/A N/A N/A	Set by Statute Set by Statute Set by Statute
	Amendment to Street Use Permit (per permit)	Set by Statute	N/A	Set by Statute
	Dumpster Permit (per permit) *This includes a street use rental fee of \$106.30	366.00 *	N/A	366.00 *
	Loading / Unloading Street Use permit (per permit) *Plus \$7.00 per No Parking Sign -	345.00 *	N/A	345.00 *
	Moving Truck Street Use No Parking Sign (per sign, 2 sign minimum)	7.00	7.00	7.00
	Survey Street Use Permit (per permit)	366.00	N/A	366.00
	MISCELLANEOUS ENGINEERING FEES Permit fees in this category are established as 50% plan review and 50% inspection services.			
	Street Closures: (Requires City Council Approval) Full street closure (per hour) Partial street closure (per hour) Please note: See "street closures" under Special Events & Filming for any street closures related to Special Events	7,285.00 1,064.00	N/A N/A	7,285.00 1,064.00
	SUBDIVISION MAP ACT ACTIVITIES			
10-2.402	Final parcel map (per map) (first through third submittal) *Add \$505 for each subsequent submittal	6,620.00 *	6,620.00 *	6,620.00 *
	Final tract map (per map) (first through third submittal) *Plus \$324 per lot over 4 lots *Add \$505 for each subsequent submittal	6,620.00 *	6,620.00 *	6,620.00 *

Inspections, Permits, and Reviews

REFERENCE	TYPE OF FEE OR CHARGE	2018/19 RATE	2019/20 FEE STUDY	STAFF RECOMMENDED
10-2.803	Lot line adjustment (per application) *Add \$250 for each subsequent submittal	3,201.00 *	3,103.00 *	3,103.00 *
	Easement processing *Deposit determined by staff with charges at the fully burdened hourly rates for all personnel involved plus any outside costs	Actual Cost *	N/A	Actual Cost *
	Monument Inspection	Pass Through	N/A	Pass Through
	Covenant and Agreement *Deposit determined by staff with charges at the fully burdened hourly rates for all personnel involved plus any outside costs	Actual Cost *	N/A	Actual Cost *
8-7.19	Street right-of-way vacation processing *Deposit determined by staff with charges at the fully burdened hourly rates for all personnel involved plus any outside costs	Actual Cost *	N/A	Actual Cost *
ENCROACHMENT				
8-3.1	Temporary Surface Encroachment Permit (per permit)	752.00	800.00	800.00
	Permanent Surface/Subsurface Encroachment Permit (per permit) *Plus annual use fee as stipulated in encroachment agreement and approved by Council	8,038.00	8,490.00	8,490.00 *
	Subsurface lateral support encroachment permit			
	Per linear foot	76.00	18.00	18.00
	Penalty fee for each tie-back rod left in place	1,089.00	N/A	1,089.00
	Penalty fee for each supporting structure left in place	3,208.00	N/A	3,208.00
	Guarantee deposit for removal of tie-back rods & supporting structure	10,616.00	N/A	10,616.00
	Permanent encroachment permit (per permit)	8,038.00		
	Oil, Gas, & Minerals			
10-5.311	Drilling permit Variable directional or relocation *\$8,883 deposit with charges at the fully burdened rates for personnel involved plus any outside costs			
	Extension of time *\$2,491 deposit with charges at the fully burdened hourly rates for personnel involved plus any outside costs	2,491 Deposit	N/A	2,491 Deposit
10-5.315	Development of oil, gas, & minerals	8,883 Deposit	N/A	8,883 Deposit
10-5.319	*\$8,883 deposit with charges at the fully burdened hourly rates for all personnel involved plus any outside costs			
10-5.309	Approval of exploratory boundary Deposit determined by staff with charges at the fully burdened hourly rates for all personnel involved plus any outside costs	Deposit	N/A	Deposit
10-5.101	Mining and extraction application Deposit determined by staff with charges at the fully burdened hourly rates for all personnel involved plus any outside costs	Deposit	N/A	Deposit
Fire Department, 445 North Rexford Drive				
	Commercial Fire Architectural Plan Review & Life Safety Walkthrough Inspection			
	Preliminary Review—Over the Counter Fire Fee Plan Check	36.00	95.00	95.00
	New Permit Construction Architectural Fire Plan Review - per hour	143.00	190.00	190.00
	Tenant Improvement Architectural Fire Plan Review - per hour	143.00	190.00	190.00
	Architectural Fire Plan Check Re-submittals/As-built Plans - per hour	153.00	190.00	190.00
	Fire Life Safety Walkthrough Inspection (Non-Fire Protection)	153.00	153.00	153.00
	Evacuation Sign Plan Review	36.00	190.00	190.00
	Commercial Tenant Improvement Fire Life Safety Final Inspection			
	First 2,000 Sq. Ft.	33.00		
	Each Additional 2,000 Sq. Ft.	66.00		
	Miscellaneous Plan Check (each hour or fraction thereof)	143.00		
	Plan Checks—not otherwise classified (first hour)	143.00		
	Plan Checks—not otherwise classified (each additional hour)	143.00		
	Plan Revisions and Deferred Submittals			
	First Hour	153.00		
	Each Additional Hour	153.00		
	Excess Plan Check (more than 2 resubmittals)	153.00		
	Minimum Plan Check Fee (all categories)			

Inspections, Permits, and Reviews

REFERENCE	TYPE OF FEE OR CHARGE	2018/19 RATE	2019/20 FEE STUDY	STAFF RECOMMENDED
	Combined Plan Check and Inspection			
	Fire Sprinklers - Commercial and Residential Buildings			
	New Commercial Fire Sprinklers (1-20 sprinkler heads)	471.00	1,064.00	1,064.00
	New Residential Fire Sprinklers (1-20 sprinkler heads)	471.00	874.00	874.00
	Tenant Improvement Commercial (1-20 sprinkler heads)	471.00	685.00	685.00
	Tenant Improvement Residential (1-20 sprinkler heads)	471.00	685.00	685.00
	More than 20 sprinkler heads	407.00		
	New/Tenant Improvement (Each additional sprinkler head greater than 20)	20.00	17.00	17.00
NEW FEE	Gallons Per Minute Test for Residential Fire Sprinklers		153.00	153.00
	Residence 10,000 square feet or less	477.00		
	Residence over 10,000 square feet	1,008.00		
	Standpipe system	341.00	1,027.00	1,027.00
	Fire Main Water Supply or Private Hydrant Systems	474.00	1,027.00	1,027.00
	Fire Pump Replacement	341.00	874.00	874.00
	Replace/Repair Major Waterbase Fire Protection Systems	341.00	721.00	721.00
	Replace/Repair Minor Waterbase Fire Protection Systems	341.00	342.00	342.00
	Fire Alarm Plan Check and Inspection			
	New Fire Alarm/Monitoring System Building - first 24 devices	341.00	798.00	798.00
	New Building - each device over 24	16.00		
	Tenant Improvement Fire Alarm/Monitoring System - first 24 devices	341.00	532.00	532.00
	New Building or Tenant Improvement - each additional device over 24 devices	16.00	17.00	17.00
NEW FEE	Replace/Repair Major Fire Alarm/Monitored Systems		532.00	532.00
NEW FEE	Replace/Repair Minor Fire Alarm/Monitored Systems		361.00	361.00
	Miscellaneous Plan Check and Inspection			
	Medical Gas Systems (medical gas)	441.00	874.00	874.00
NEW FEE	Misc. Fire Protection System		532.00	532.00
NEW FEE	Distributed Antenna System		190.00	190.00
NEW FEE	Hazmat: LPG, Nitrogen, CO2 Systems		532.00	532.00
NEW FEE	Dispensing Stations: Hydrogen/CNG/Fuel Stations		874.00	874.00
	Pre-Engineered Systems, Clean Agent, FM200, UL300, etc.	441.00	685.00	685.00
	Modification Requests	654.00	794.00	794.00
NEW FEE	Energy Storage Systems		721.00	721.00
	Special Fire Extinguisher Systems	441.00		
	Clean Agent	441.00		
	Grease Hoods	291.00		
	Storage Tank - Underground			
	Removal	Actual Cost	1,064.00	1,064.00
	Modify	Actual Cost	685.00	685.00
	Modify - Complex	Actual Cost	874.00	874.00
	Clean-up (per hour, minimum 4 hours)	Actual Cost	685.00	685.00
	Reinspect (after 2)	132.00	305.00	305.00
	As built plan re-submittal (2 hour min.)	284.00	305.00	305.00
9-2.2-3103.2	Tent / Canopy Permit			
	0 - 400 sq. ft.	36.00	153.00	153.00
	401 - 2,000 sq. ft.	78.00	191.00	191.00
	2,001 - 5,000 sq. ft.	113.00	382.00	382.00
	Over 5,000 sq. ft.	171.00	382.00 + 0.08 per additional sq. ft.	382.00 + 0.08 per additional sq. ft.
	Annual Permits			
	Annual Candle	68.00	153.00	153.00
	Annual not otherwise listed by CA Fire Code	Actual Cost	153.00	153.00
	Fire Code Permit and/or Public Assembly Permit (FBP-10)	68.00	153.00	153.00
	Special Fire Permits			
	Vehicle Display	33.00	153.00	76.50
	Decorations / Drapery	33.00	153.00	76.50
	BBQ	33.00	153.00	76.50
	Special Effects	33.00	153.00	76.50
	Special Event Candle or Centerpiece with Candles	33.00	153.00	76.50
	LPG - Gas use event, special event (per appliance)	6.00	153.00	6.00
	Other Fire Code Clearance Requests for Events	33.00	153.00	76.50
	Miscellaneous Permit			
	Hot Work, open flame	110.00	153.00	153.00

Inspections, Permits, and Reviews

REFERENCE	TYPE OF FEE OR CHARGE	2018/19 RATE	2019/20 FEE STUDY	STAFF RECOMMENDED
NEW FEE	3-9 day notice before event (Expedited Fee)		298.00	298.00
NEW FEE	48 hour or less notice before event (Expedited Fee)		397.00	397.00
NEW FEE	Late Notice AFTER the event		463.00	463.00
State Mandated Inspections				
	Non-Institutional High-rise (Per Building Inspection)	1,490.00	1,527.00	1,527.00
	*Plus actual hourly cost for all personnel involved if over 4 hours			
	State Mandated Inspection - Other	530.00	305.00	305.00
	(Fire hazard inspections and fire flow witnessing required by the State Fire Marshal that are conducted by Beverly Hills Fire Department personnel)			
	*Plus actual hourly cost for all personnel involved over 2 hours			
	Ambulatory Convalescent Care	98.00	153.00	153.00
	Daycare over 50 occupants	298.00	153.00	153.00
	Daycare under 50 occupants	124.00	153.00	153.00
	Residential Care 1-6 Beds (R3.1)	65.00	153.00	153.00
	Residential Care 7-20 Beds (R4)	132.00	153.00	153.00
	Residential Care 21-40 Beds (R4)	199.00	153.00	153.00
	Residential Care 41-60 Beds (R4)	298.00	153.00	153.00
Annual Engine Company Occupancy				
	Educational Occupancy (private and preschool) less than 5,000 sq. ft.	92.00	123.00	123.00
	Educational Occupancy (private and preschool) 5,000 sq. ft. and greater	169.00	204.00	204.00
	Public Assembly - less than 5,000 sq. ft.	130.00	147.00	147.00
	Public Assembly - 5,000 sq. ft. and greater	169.00	204.00	204.00
NEW FEE	Fire Recovery USA - 3rd party billing invoice		18.50	18.50
NEW FEE	Fire Inspection Billing Late Fee		27.00	27.00
**Multi-Family Residential Inspections				
	3-10 units	55.00	278.00	55.00
	11-40 units	92.00	417.00	92.00
	41-70 units	130.00	557.00	130.00
	71 units and over	169.00	626.00	169.00
	Non-compliance after 2nd inspection	57.00	56.00	57.00
	Non-compliance after 3rd inspection (final notice issued)	149.00	56.00	149.00
	Non-compliance after 4th inspection and each subsequent inspection	259.00	336.00	259.00
**Multi-Family Residential Inspection fees effective January 1, 2020				
**Non-High Rise Commercial Inspections				
	0 to 2,000 sq. ft.	55.00	278.00	278.00
	2,001 to 5,000 sq. ft.	92.00	417.00	417.00
	5,001 to 10,000 sq. ft.	130.00	557.00	557.00
	10,000 or more sq. ft.	169.00	626.00	626.00
	Non-compliance after 2nd inspection	57.00	56.00	56.00
	Non-compliance after 3rd inspection (final notice issued)	149.00	56.00	56.00
	Non-compliance after 4th inspection and each subsequent inspection	259.00	336.00	336.00
**Non-High Rise Commercial Inspection fees effective January 1, 2020				
**Non-High Rise Commercial Inspections - Common Area Inspections				
	Basement - 1st story	66.00	348.00	348.00
	Additional Floors: 0 to 2,000 sq. ft. / per floor	24.00	139.00	139.00
	Additional Floors: 2,001 to 5,000 sq. ft. / per floor	52.00	278.00	278.00
	Additional Floors: 5,001 to 10,000 sq. ft. / per floor	75.00	417.00	417.00
	Additional Floors: 10,001 or more sq. ft. / per floor	114.00	557.00	557.00
**Non-High Rise Commercial Inspection fees (Common Area) effective January 1, 2020				
	Non-compliance after 2nd inspection	57.00	56.00	56.00
	Non-compliance after 3rd inspection (final notice issued)	149.00	56.00	56.00
	Non-compliance after 4th inspection and each subsequent inspection	259.00	336.00	336.00
**Non-High Rise Commercial Inspection fees effective January 1, 2020				
**Vegetation Management Program				
	Initial Inspection No Violation Found	No Charge	No Charge	No Charge
	Non-Compliance on 1st Inspection	618.00	446.00	446.00
	Non-Compliance after 2nd Inspection	674.00	446.00	446.00
	Non-Compliance after 3rd Inspection	924.00	782.00	782.00
	Lot clearing by City staff	Actual Cost	Actual Cost	Actual Cost
**Vegetation Management Program fees effective January 1, 2020				

Inspections, Permits, and Reviews

REFERENCE	TYPE OF FEE OR CHARGE	2018/19 RATE	2019/20 FEE STUDY	STAFF RECOMMENDED
	Inspection Services			
	Off-Hour Inspection (4-hour min.)	Actual Cost		
	Special Event Inspections -per hour fee (4 hour min.)	Actual Cost	153.00	153.00
	Special Inspection or Review outside regular work hours -per hour fee (4 hour min.)	Actual Cost	289.00	289.00
	California Fire Code Permits	Actual Cost	Actual Cost	Actual Cost
	Work without a permit	Actual Cost	2x Permit Cost	2x Permit Cost
	Investigation Fee	2x Hourly Rate	305.00	305.00
	Penalty/Non-compliance Fee	2x Hourly Rate	305.00	305.00
	Written Response	Actual Cost		
	Administrative Costs - each hour or fraction	Actual Cost	127.00	127.00
	Fire Marshal	Actual Cost	198.00	198.00
	Deputy Fire Marshal	Actual Cost	198.00	198.00
	Inspector	Actual Cost	153.00	153.00
	Plan Checker	Actual Cost	190.00	190.00
NEW FEE	Partial Inspections, General Inspections, Failed Re-Inspection		153.00	153.00
Police Department, 464 North Rexford Drive				
	Correctable Citation Sign-off (per Inspection)	21.00	17.00	17.00
Community Development-Transportation, 1st Floor City Hall				
	Traffic / Parking Consulting Services			
	Projects requiring special or particularly involved circulation or parking analysis (\$5,020 or Consultant fees, plus 15%)	5,268.00	Actual Cost	Actual Cost
	Transportation Division Application Review Fee	758.00		
	Transportation Division Concept Review Fee	569.00		
	Transportation Division Plan Check	379.00	243.00	243.00
Public Works, 345 Foothill Road				
	Traffic / Parking / Street Lights			
	Request for traffic markings (per request)	120.00 *	295.00 *	295.00 *
	*Plus the actual cost of traffic marking			
	Parking meter head remove / install permit (per permit)	229.00 *	239.00	239.00
	*Plus \$175 per head plus lost parking meter revenue			
	Traffic / parking sign & post removal permit (per permit)	410.00 *	1,181.00 *	1,181.00 *
	*Plus \$175 per sign			
	Street light relocation permit			
	Commercial (per application)	740.00	1,181.00	1,181.00
	Residential (per application)	557.00		
	Southern California Edison Street Light Shield Installation	S Cal. Edison Fee	N/A	S Cal. Edison Fee
	*(to be paid by the applicant directly to Southern California Edison)			
	Special Events*			
	Special event encroachment permit (per permit)	152.00	N/A	152.00
	Special event valet parking/street use permit (per permit)	87.00	N/A	87.00
	*Plus \$7.00 per No Parking signs plus lost parking revenue, if applicable.			
	This fee includes a street use rental of \$53.			
	Deposit determined by staff with charges at the fully burdened hourly rates for all personnel involved plus any outside costs.			
9-4.5	Stormwater pollution prevention plan (per plan)	773.00	1,202.00	801.00
9-4.506	Standard urban stormwater mitigation plan (per plan) Low Impact Development (LID) Plan Review	1,285.00	3,503.00	1,331.00
	Erosion and Sediment Control Plan Inspection			
	Initial Inspection	312.60	630.00	324.00
	Additional Inspection -per hour	156.30	315.00	162.00
	Low Impact Development (LID) Inspection-per hour	156.30	315.00	162.00
NEW FEE	Backflow Program Administration Fee		946.00	253.00
	Pool discharge inspection (per event)	110.00	254.00	254.00

Inspections, Permits, and Reviews

<u>REFERENCE</u>	<u>TYPE OF FEE OR CHARGE</u>	<u>2018/19 RATE</u>	<u>2019/20 FEE STUDY</u>	<u>STAFF RECOMMENDED</u>
	Business NPDES inspection			
	Per business per year	193.00	169.00	169.00
	Fat, oil, and grease Inspections of restaurants (per restaurant)			
	*(These inspections are performed by the County which charges a pass-through fee. Facilities will be assessed a reinspection fee for failing compliance. The amount will be based on a reinspection rate.)			
	Industrial Waste Discharge Program			
	Permit Application			
	Class 1	No Fees	N/A	No Fees
	Class 2	No Fees	N/A	No Fees
	Class 3	No Fees	N/A	No Fees
	Class 4	No Fees	N/A	No Fees
	Class 5	No Fees	N/A	No Fees
	Class 6	No Fees	N/A	No Fees
	Sewer Disposal			
	Class 1	535.00	N/A	551.00
	Class 2	535.00	N/A	551.00
	Class 3	535.00	N/A	551.00
	Class 4	535.00	N/A	551.00
	Class 5	535.00	N/A	551.00
	Class 6	535.00	N/A	551.00
	Revised			
	Class 1	357.00	N/A	368.00
	Class 2	357.00	N/A	368.00
	Class 3	357.00	N/A	368.00
	Class 4	357.00	N/A	368.00
	Class 5	357.00	N/A	368.00
	Class 6	357.00	N/A	368.00

Inspections, Permits, and Reviews

REFERENCE	TYPE OF FEE OR CHARGE	2018/19 RATE	2019/20 FEE STUDY	STAFF RECOMMENDED
On-Site Disposal - New				
	Class 1	654.00	N/A	674.00
	Class 2	654.00	N/A	674.00
	Class 3	654.00	N/A	674.00
	Class 4	654.00	N/A	674.00
	Class 5	654.00	N/A	674.00
	Class 6	654.00	N/A	674.00
On-Site Disposal - Revised				
	Class 1	535.00	N/A	551.00
	Class 2	535.00	N/A	551.00
	Class 3	535.00	N/A	551.00
	Class 4	535.00	N/A	551.00
	Class 5	535.00	N/A	551.00
	Class 6	535.00	N/A	551.00
Off-site disposal - New				
	Class 1	717.00	N/A	739.00
	Class 2	717.00	N/A	739.00
	Class 3	717.00	N/A	739.00
	Class 4	717.00	N/A	739.00
	Class 5	717.00	N/A	739.00
	Class 6	717.00	N/A	739.00
Off-site disposal - Revised				
	Class 1	477.00	N/A	491.00
	Class 2	477.00	N/A	491.00
	Class 3	477.00	N/A	491.00
	Class 4	477.00	N/A	491.00
	Class 5	477.00	N/A	491.00
	Class 6	477.00	N/A	491.00
Plan Review				
New - Sewer				
	Class 1	896.00	N/A	923.00
	Class 2	1,136.00	N/A	1,170.00
	Class 3	1,375.00	N/A	1,416.00
	Class 4	1,615.00	N/A	1,663.00
	Class 5	1,858.00	N/A	1,914.00
	Class 6	2,097.00	N/A	2,160.00
New - Onsite				
	Class 1	1,015.00	N/A	1,045.00
	Class 2	1,256.00	N/A	1,294.00
	Class 3	1,495.00	N/A	1,540.00
	Class 4	1,737.00	N/A	1,789.00
	Class 5	2,217.00	N/A	2,284.00
	Class 6	2,575.00	N/A	2,652.00
New - Offsite				
	Class 1	955.00	N/A	984.00
	Class 2	1,197.00	N/A	1,233.00
	Class 3	1,438.00	N/A	1,481.00
	Class 4	1,675.00	N/A	1,725.00
	Class 5	1,916.00	N/A	1,973.00
	Class 6	2,157.00	N/A	2,222.00
Revision - Sewer				
	Class 1	654.00	N/A	674.00
	Class 2	896.00	N/A	923.00
	Class 3	1,136.00	N/A	1,170.00
	Class 4	1,375.00	N/A	1,416.00
	Class 5	1,615.00	N/A	1,663.00
	Class 6	1,858.00	N/A	1,914.00
Revision - Onsite				
	Class 1	777.00	N/A	800.00
	Class 2	1,015.00	N/A	1,045.00
	Class 3	1,256.00	N/A	1,294.00
	Class 4	1,495.00	N/A	1,540.00
	Class 5	1,737.00	N/A	1,789.00
	Class 6	2,217.00	N/A	2,284.00

Inspections, Permits, and Reviews

REFERENCE	TYPE OF FEE OR CHARGE	2018/19	2019/20	STAFF RECOMMENDED
		RATE	FEE STUDY	
Revision - Offsite				
	Class 1	717.00	N/A	739.00
	Class 2	955.00	N/A	984.00
	Class 3	1,197.00	N/A	1,233.00
	Class 4	1,438.00	N/A	1,481.00
	Class 5	1,675.00	N/A	1,725.00
	Class 6	1,916.00	N/A	1,973.00
Annual Inspection				
	Class A	350.00	N/A	361.00
	Class B	692.00	N/A	713.00
	Class C	1,042.00	N/A	1,073.00
	Class D	1,385.00	N/A	1,427.00
	Class E	1,625.00	N/A	1,674.00
	Class M	3,444.00	N/A	3,547.00
	Rainwater diversion	293.00	N/A	302.00
6-1.315	Violation / Compliance Inspection	Actual Cost	N/A	Actual Cost
6-1.310(g)	Wastewater Sampling	Actual Cost	N/A	Actual Cost
6-1.310(d)	Inspection, Closure, Industrial Waste	Actual Cost	N/A	Actual Cost
6-1.316	Remedial Investigation:			
	Clean-up plan review			
	Deposit	432.00	N/A	445.00
	Hourly rate	108.00	N/A	111.00
	Inspection, after hours (per hour)	236.00	N/A	243.00
	Inspection, no specific fee established	306.00	N/A	315.00
	Additional Plan Review (per hour)	108.00	N/A	111.00
Street Maintenance Service				
	Parking meter head and post installation	197.00	590.00	590.00
	Parking meter head removal / installation	159.00	239.00	239.00
	Sign installation on an existing post or pole	190.00	295.00	295.00
	Sign and post installation	276.00	1,181.00	1,181.00
	Sign and post removal	119.00	886.00	886.00
	Sign installation	229.00	295.00	295.00
	Parking stall marking painting	16.00	59.00	59.00
	Parking stall marking removal	19.00	59.00	59.00
	Street light relocation (Wilshire Blvd.)	Actual Cost	N/A	Actual Cost
	Street light relocation (Commercial Area)	Actual Cost	N/A	Actual Cost
	Street light relocation (Residential Area)	Actual Cost	N/A	Actual Cost
	Private Tree Removal from Public Right of Way	Actual Cost	N/A	Actual Cost

Library Services

REFERENCE	TYPE OF FEE OR CHARGE	2018/19 RATE	2019/20 FEE STUDY	STAFF RECOMMENDED
Library, 444 North Rexford Drive				
	Library Card			
	Resident	No Charge	N/A	No Charge
	Non-resident*	276.00	N/A	276.00
	*A person who lives outside of jurisdictions served by libraries participating in the State-funded regional library network			
	Replacement of lost library card	2.00	N/A	2.00
	Materials Reservation Fee	1.00	N/A	1.00
	A fee to cover the cost of processing a reservation for a card-holder who does not pick up the materials in the designated time frame.			
	Overdue Media Charge:	0.50	N/A	0.25
	Adult Overdue Book Charge:	0.30	N/A	0.25
	Children's Overdue Book Charge:	0.15	N/A	0.00
	Library Materials Unreturned, processing fee	10.00 *	N/A	10.00
	* (replacement costs and any accumulated overdue charges are added to this processing fee.)			
	Photocopies and Prints (self-serve equipment)			
	Black and white copies or prints (per page)	0.20	N/A	0.20
	Color copies or prints (per page)	1.00	N/A	1.00
	Damaged Library Materials	*	N/A	*
	*Repair or replacement shall be paid for either on the basis of estimated repair or retail cost.			
	Interlibrary Loan Service Fee	5.00	N/A	5.00
	Charge per item requested for materials obtained outside the regional library system.			
	Passport Processing Service (per application processed)	35.00 *	N/A	35.00 *
	Fee for processing passport applications, not including photography			
	*This fee is set at \$35 by Federal law			
	Passport photo (per photo)	12.00	N/A	12.00
	Purchase Price for Supplies			
	CD or USB Drive	15.00	N/A	15.00
	Ear Phones	4.00	N/A	4.00
	Library Collection Photograph Reproduction Fees			
	Black & White Prints (cost per print)			
	8 x 10 inch	24.00	N/A	24.00
	11 x 14 inch	50.00	N/A	50.00
	14 x 16 inch	61.00	N/A	61.00
	16 x 20 inch	91.00	N/A	91.00
	Handling / Postage (each order)			
	U.S. Mail (first class / priority mail) for up to 5 photographs or 2 storage media	10.00	N/A	10.00
	Digital Images			
	Digital Images emailed (per image)	19.00	N/A	19.00
	USB Drive	15.00	N/A	15.00
	Re-scanning of original image to a resolution higher than 300 dpi at 8x10	44.00	N/A	44.00
	Commercial Use Fees			
	Advertising and product design (for up to three years)	286.00	N/A	286.00
	Brochures and Flyers	58.00	N/A	58.00
	Commercial décor, per image, basic fee for one time use	229.00	N/A	229.00
	Commercial décor usage fee for multiple copies per image	459.00	N/A	459.00
	Commercial Media, including images for use in Compact Disks, television, video and films, for one time use.	173.00	N/A	173.00
	Basic fee for worldwide, all media, in perpetuity, per image	343.00	N/A	343.00
	Non-Profit / Educational Media	58.00	N/A	58.00
	Educational or industrial in-house presentations			
	Trade publications, including electronic magazines and e-books	86.00	N/A	86.00
	Use of Public Scanner (per hour)	1.00	N/A	1.00

Parking Citations

<u>REFERENCE</u>			<u>Citation</u>	<u>Late</u>	<u>Additional</u>
			<u>Fine</u>	<u>Charge</u>	<u>Charge</u>
City of Beverly Hills Municipal Code Parking Penalty Schedule					
4-2.705a	MC	Peddler over 30 min or within 500' 4 hours	158.00	158.00	29.00
4-2.705b	MC	Peddler parked in residential 6:00pm - 8:00am	158.00	158.00	29.00
7-1.113	MC	Remove Marking/Obstruct Enforcement	158.00	158.00	29.00
7-1.114	MC	Disabling Parking Equipment	158.00	158.00	29.00
7-1.5(B)	MC	Event Emergency Congestion	285.00	250.00	29.00
7-2.207	MC	Tour Bus Loading Zone Regulations	268.00	250.00	29.00
7-2.208	MC	Tour Bus Staging Zone Regulations	268.00	250.00	29.00
7-2.209	MC	Unlawful Engine Operation	268.00	250.00	29.00
7-2.210	MC	No Tour Buses in Residential Area	268.00	250.00	29.00
7-2.302	MC	Waiting at Parking Facility Entrance	93.00	93.00	29.00
7-2.401	MC	For Sale - Solicitation in Right of Way	58.00	58.00	29.00
7-2.402	MC	For Sale To Persons - Solicitation	58.00	58.00	29.00
7-3.101 A	MC	Red Zone	93.00	93.00	29.00
7-3.101 B	MC	Yellow Zone	53.00	53.00	29.00
7-3.101 C	MC	Yellow Customer Loading Zone	53.00	53.00	29.00
7-3.101 D	MC	White Zone	53.00	53.00	29.00
7-3.101 E	MC	Green Zone	55.00	55.00	29.00
7-3.101 F	MC	Disabled Space	515.00	250.00	29.00
7-3.101 G	MC	Posted White Zone	53.00	53.00	29.00
7-3.102 A	MC	Posted No Parking	68.00	68.00	29.00
7-3.102 B	MC	In excess of posted time limit	55.00	55.00	29.00
7-3.102 C	MC	Street Cleaning	68.00	68.00	29.00
7-3.102 D	MC	No Stopping	95.00	95.00	29.00
7-3.103	MC	Improper parking on Grade	53.00	53.00	29.00
7-3.104	MC	Parking on unpaved surface	63.00	63.00	29.00
7-3.105 A	MC	On private property without consent	63.00	63.00	29.00
7-3.105 B	MC	Vacant lot without consent	63.00	63.00	29.00
7-3.106	MC	No Parking - Public Grounds	63.00	63.00	29.00
7-3.107	MC	*Fully burdened rates for all responding emergency personnel	58.00	58.00	29.00
7-3.108 A	MC	Park / repark within 500' within 4 hours	53.00	53.00	29.00
7-3.108 B	MC	Vendors park / repark within 500' within 4 hours	53.00	53.00	29.00
7-3.109	MC	Not parked within a single space	53.00	53.00	29.00
7-3.110	MC	Successive overtime violation	73.00	73.00	29.00
7-3.112	MC	Parked in alley	80.00	80.00	29.00
7-3.116	MC	Failure to pay posted rate in Municipal Parking Facility	63.00	63.00	29.00
7-3.117	MC	Unlawful use of Invalid Disabled Placard	650.00	250.00	29.00
7-3.118	MC	No limos in Residential Zones	268.00	250.00	29.00
7-3.119	MC	Limo Staging Zone	268.00	250.00	29.00
7-3.121	MC	Parking Prohibited in Anti-Gridlock Zones	158.00	158.00	29.00
7-3.122	MC	Vehicle Removal / Fire Safety Ord.	93.00	93.00	29.00
7-3.211	MC	Permit Misuse	158.00	158.00	29.00
7-3.212 A	MC	Parking by permit only	64.00	64.00	29.00
7-3.212 B	MC	Unlawful sale of preferential parking permit	158.00	158.00	29.00
7-3.212 C	MC	Unlawful purchase of use of preferential parking permit	158.00	158.00	29.00
7-3.301 A	MC	No parking 2:30am to 5:00am	63.00	63.00	29.00
7-3.308	MC	No parking 2:30am to 5:00am	63.00	63.00	29.00
7-3.408	MC	Failure to activate meter time	58.00	58.00	29.00
7-3.409	MC	Meter violation	58.00	58.00	29.00
7-3.412	MC	Tampering with meter	158.00	158.00	29.00
7-3.413	MC	Use of slugs	158.00	158.00	29.00
7-3.414	MC	Deposit coins-meter for profit.	68.00	68.00	29.00

Parking Citations

<u>REFERENCE</u>			<u>Citation</u>	<u>Late</u>	<u>Additional</u>
			<u>Fine</u>	<u>Charge</u>	<u>Charge</u>
California Vehicle Code Violations					
4000a	CVC	No Evidence of registration	50.00	50.00	29.00
4461a	CVC	Misuse of Disabled Placard	650.00	250.00	29.00
4461b	CVC	Misuse of Disabled Placard	650.00	250.00	29.00
4461c	CVC	Misuse of Disabled Placard	650.00	250.00	29.00
4461d	CVC	Misuse of Disabled Placard	650.00	250.00	29.00
5200	CVC	License plate missing	25.00	25.00	29.00
5201	CVC	License plates improperly positioned	25.00	25.00	29.00
5204a	CVC	No license tabs/improperly attached	25.00	25.00	29.00
21461	CVC	Failure to follow posted signs	35.00	35.00	29.00
21113a	CVC	Parked on Public Grounds	63.00	63.00	29.00
21211b	CVC	Bike lane / path	93.00	93.00	29.00
22500a	CVC	Parking within an intersection	63.00	63.00	29.00
22500b	CVC	Parking on a crosswalk	93.00	93.00	29.00
22500c	CVC	Parking / safety, sign or red curb	93.00	93.00	29.00
22500d	CVC	Parking / fire station entrance	93.00	93.00	29.00
22500e	CVC	Parking / blocking a driveway	63.00	63.00	29.00
22500f	CVC	Parking on sidewalk	63.00	63.00	29.00
22500g	CVC	Parking along excavation	63.00	63.00	29.00
22500h	CVC	Double parking	93.00	93.00	29.00
22500i	CVC	Parking in bus zone (b)	285.00	250.00	29.00
22500j	CVC	Parking in tunnel	93.00	93.00	29.00
22500k	CVC	Parking on bridge	93.00	93.00	29.00
22500l	CVC	Parking / blocking wheelchair access (b)	515.00	250.00	29.00
22500.1	CVC	Parking in fire lane	93.00	93.00	29.00
22502a	CVC	Parking 18" from right curb	58.00	58.00	29.00
22502e	CVC	Curb parking / one way street	58.00	58.00	29.00
22507.8a	CVC	Disabled parking / private / public (c)	515.00	250.00	29.00
22507.8b	CVC	Blocking disabled parking (c)	515.00	250.00	29.00
22507.8c	CVC	Blocking disabled space markings (c)	515.00	250.00	29.00
22514	CVC	Parking within 15' of fire hydrant	93.00	93.00	29.00
22515a	CVC	Unattended vehicle / engine running	53.00	20.00	29.00
22516	CVC	Locked door / no escape	53.00	35.00	29.00
22523a	CVC	Abandon vehicle upon highway (d)	127.00	100.00	29.00
22523b	CVC	Abandon vehicle public / private property (d)	100.00	100.00	29.00
22526a	CVC	Blocking intersection / crosswalk (a)	100.00	100.00	29.00
22526e	CVC	Blocking intersection / crosswalk turning (a)	100.00	100.00	29.00
22951	CVC	Lot street and alley parking	63.00	63.00	29.00
40220	CVC	Parking Citation Payment Plan:			
		Processing fee for indigents	5.00		
		Processing fee for non-indigents	25.00		
		Late Fee to rescind the filing of an itemization of unpaid parking penalties	5.00		
		Copy of notice of parking violation (e)	2.00		
Unlisted Provisions					
12-R-12886		Violation of Any Other Law Regarding the Parking or Standing of Vehicles	55.00	55.00	29.00
		(a) Minimum bail set by California Vehicle Code Section 42001.1			
		(b) Minimum bail set by California Vehicle Code Section 42001.5			
		(c) Minimum bail set by California Vehicle Code Section 22353c			
		(d) California Vehicle Code Section 40206.5			
		(e) California Vehicle Code Section 40206.5			
		(f) California Vehicle Code Section 40203.3 (a) (1-5)			
MC = City of Beverly Hills Municipal Code					
CVC = California Vehicle Code					

Parking Rates

REFERENCE	TYPE OF FEE OR CHARGE	2018/19 RATE	2019/20 FEE STUDY	STAFF RECOMMENDED
Parking Operations, 345 North Foothill Road or Cashier's Office at City Hall, First Floor				
7-3.203	Preferential parking permit (per permit / per year)	35.00	N/A	35.00
	Overnight Permit - Out of State	148.00	N/A	148.00
7-3.302	Resident Overnight Parking			
	Each permit (per year)	110.00 *	N/A	114.00 *
	* Permit price is reduced by \$7 every month starting in November and continuing through August.			
	November	103.00	N/A	107.00
	December	96.00	N/A	99.00
	January	89.00	N/A	92.00
	February	82.00	N/A	85.00
	March	75.00	N/A	78.00
	April	68.00	N/A	70.00
	May	61.00	N/A	63.00
	June	54.00	N/A	56.00
	July	47.00	N/A	49.00
	August	40.00	N/A	41.00
	Nurse / Caregiver parking permit (per permit)	11.00	N/A	11.00
Parking Facility Rates:				
	450 North Rexford Drive			
	First 2 Hours	Free	N/A	Free
	Per 1/2 hour thereafter	1.00	N/A	1.00
	Vehicles entering after 5:00pm to 6:00am	Free	N/A	Free
	9333 Third Street			
	First Hour	2.00	N/A	2.00
	Second Hour	2.00	N/A	2.00
	per 1/2 hour thereafter	3.00	N/A	3.00
	Vehicles entering after 6:00pm	3.00	N/A	3.00
	Daily Parking Passes			
	(by package and when offered)			
	*Fully burdened rates for all responding emergency personnel	20.00	N/A	20.00
	High	300.00	N/A	300.00
	As established by the Director of Public Works			
	Special Event Parking Within a City-owned Parking Facility			
	(per vehicle per day when offered)			
	Range from Low	2.00	N/A	2.00
	High	30.00	N/A	30.00
	As established by the Director of Public Works			
	Valet Parking			
	Commercial / Residential Valet Parking permit (when offered)			
	Within a City-owned Parking Facility (per vehicle per day)			
	Range from Low	1.00	N/A	1.00
	High	5.00	N/A	5.00
	As established by the Director of Public Works			
	Monthly Parking			
	Range from Low	40.00	N/A	40.00
	High	300.00	N/A	300.00
	As established by the Director of Public Works			
	Early / Late Bird Rates			
	(as posted and when offered)			
	Range from Low	0.00	N/A	0.00
	High	30.00	N/A	30.00
	As established by the Director of Public Works			
	Daily Maximum			
	(as posted)			
	Range from Low	5.00	N/A	5.00
	High	30.00	N/A	30.00
	As established by the Director of Public Works			
	Monthly Recurring Credit Card and Automated Payment Discount			
	Range from Low	(20.00)	N/A	(20.00)
	High	5.00	N/A	5.00
	As established by the Director of Public Works			
	Monthly Parking Access Card			
	Range from Low	5.00	N/A	5.00
	High	30.00	N/A	30.00
	As established by the Director of Public Works			
	Administration fee for <u>parking validation</u> and refunds of parking fees or payments or process of promise to pay			
	Range from Low	0.00	N/A	0.00
	High	10.00	N/A	10.00
	As established by the Director of Public Works			
16-R-13104	Electric Vehicle Charging Rates:			
	Access Fee (upon initiation of charging station session, as posted)	up to 20.00	N/A	up to 20.00
	As established by the City Manager or designee			
	Station Fee (per hour, as posted)	up to 20.00	N/A	up to 20.00
	As established by the City Manager or designee			
	Energy Fee (per kilowatt-hour, as posted)	up to 1.00	N/A	up to 1.00
	As established by the City Manager or designee			
	Facility Charges:			
	Additional Facility Hours	153.00	N/A	153.00
	City Personnel if required (per hour)	54.00	N/A	54.00
	Add on hours by hour or portion thereof			
	Call in requires a four-hour minimum			
	<i>A service fee of one hour will be charged on all cancellations</i>			

Recreation Fees and Animal Lic.

REFERENCE	TYPE OF FEE OR CHARGE	2018/19		2019/20		STAFF RECOMMENDED	
		RATE		FEE STUDY			
		RESIDENT	NON RESIDENT	RESIDENT	NON RESIDENT	RESIDENT	NON RESIDENT
Recreation and Parks, Room 200							
	Tennis Reservation Card (Including lost or stolen)	10.00	20.00	N/A	N/A	10.00	20.00
	Tennis Fees:						
	Court reservation fees:						
	Per court hour (weekdays) ^{1,2}	8.00	11.00	N/A	N/A	8.00	11.00
	Per court hour (Monday - Friday evenings, weekends until 6pm, and Holidays) ^{1,2}	9.00	12.00	N/A	N/A	9.00	12.00
	Per court hour (group ³ / hotel guest)	20.00	20.00	N/A	N/A	20.00	20.00
	Flat rate fee includes fully burdened hourly rates for all personnel,	10.00	10.00	N/A	N/A	10.00	10.00
	¹ NOTE: Persons 18 years of age and under pay half of the court fees.						
	² Cancellation Fee: If reservation is cancelled within 4 hours or less, full fee is required.						
	³ Group = 5 or more people reserving more than one court and for more than two hours per day limit.						
	Swimming Pool:						
	Adult	3.00	3.00	N/A	N/A	3.00	3.00
	Juniors	2.00	2.00	N/A	N/A	2.00	2.00
	Swimming Lessons	(P)	(P)	N/A	N/A	(P)	(P)
	(P) = Costs are prorated to each participant						
	Bowling Greens						
	Recognized Beverly Hills Club (annual)	1,582.00	1,582.00	N/A	N/A	1,582.00	1,582.00
	Non Beverly Hills Club Members (hourly)	150.00	188.00	N/A	N/A	150.00	188.00
	Late Pickup Fees (Day Care, Adventure Camp, Catskills):						
	Per minute - 5 minute grace (\$15 max per day)	1.00	1.00	N/A	N/A	1.00	1.00
	Day Care (summer fees / 4 weeks)						
	Playground Programs	(P)	(P)	N/A	N/A	(P)	(P)
	After School Camp	(P)	(P)	N/A	N/A	(P)	(P)
	Preschool	(P)	(P)	N/A	N/A	(P)	(P)
	Youth / Children's Classes	(P)	(P)	N/A	N/A	(P)	(P)
	Early Childhood Development Classes	(P)	(P)	N/A	N/A	(P)	(P)
	Catskills Camp	(P)	(P)	N/A	N/A	(P)	(P)
	Adult Sports Leagues	(P)	(P)	N/A	N/A	(P)	(P)
	Adult Program Fees						
	Adult classes / Excursions	(P)	(P)	N/A	N/A	(P)	(P)

Recreation Fees and Animal Lic.

REFERENCE	TYPE OF FEE OR CHARGE	2018/19		2019/20		STAFF RECOMMENDED	
		RATE		FEE STUDY			
		RESIDENT	NON RESIDENT	RESIDENT	NON RESIDENT	RESIDENT	NON RESIDENT
	Senior Adult Classes	1.00	2.00	N/A	N/A	1.00	2.00
	Teen Programs	(P)	(P)	N/A	N/A	(P)	(P)
	Special Events (i.e. Art Show, Concerts)	(P)	(P)	N/A	N/A	(P)	(P)
	Equipment Rental	(P)	(P)	N/A	N/A	(P)	(P)
	Other Programs Not Listed	(P)	(P)	N/A	N/A	(P)	(P)
	Requested Transfer Fee	10.00	10.00	N/A	N/A	10.00	10.00
	Late Payment (Adventure Camp & Preschool)	10.00	10.00	N/A	N/A	10.00	10.00
	Professional Instruction Fee	150.00	150.00	N/A	N/A	150.00	150.00
	Youth Organized Sports Organization or other						
	Youth League Sports Team						
	Per Player Fee	10.00	30.00	N/A	N/A	10.00	30.00
	Per non-resident player over 50% cap	-	5.00	N/A	N/A	-	5.00
	Additional per player for each player over 2,150 and up to 2,300	10.00	10.00	N/A	N/A	10.00	10.00
	Additional per player for each player over 2,300	20.00	20.00	N/A	N/A	20.00	20.00
NEW FEE	Dog Park Replacement Key Fob			5.00	5.00	5.00	5.00
Community Development, First Floor							
	Animal Control						
	Dog Licenses						
	New Licenses						
5-2.301	License (unaltered)	LA City Fee *	N/A	N/A	N/A	LA City Fee *	N/A
5-2.301	Neutered or spayed	LA City Fee *	N/A	N/A	N/A	LA City Fee *	N/A
5-2.301	Rate for Senior Citizens (unaltered)	LA City Fee *	N/A	N/A	N/A	LA City Fee *	N/A
5-2.301	Rate for Senior citizens (neutered or spayed)	LA City Fee *	N/A	N/A	N/A	LA City Fee *	N/A
5-2.301	Penalty for license delinquency	LA City Fee *	N/A	N/A	N/A	LA City Fee *	N/A
5-2.301	Replacement of lost tag	LA City Fee *	N/A	N/A	N/A	LA City Fee *	N/A
	Renewal Licenses						
5-2.301	License (unaltered)	LA City Fee *	N/A	N/A	N/A	LA City Fee *	N/A
5-2.301	Neutered or spayed	LA City Fee *	N/A	N/A	N/A	LA City Fee *	N/A
5-2.301	Rate for Senior Citizens (unaltered)	LA City Fee *	N/A	N/A	N/A	LA City Fee *	N/A
5-2.301	Rate for Senior citizens (neutered or spayed)	LA City Fee *	N/A	N/A	N/A	LA City Fee *	N/A
5-2.301	Penalty for license delinquency	LA City Fee *	N/A	N/A	N/A	LA City Fee *	N/A
5-2.301	Replacement of lost tag	LA City Fee *	N/A	N/A	N/A	LA City Fee *	N/A
5-2.301	Cat Identification Tag	LA City Fee *	N/A	N/A	N/A	LA City Fee *	N/A
	<i>*Based on fee established by the City of Los Angeles at time of charge, pursuant to City agreement with Los Angeles.</i>						

Recreation Fees and Animal Lic.

REFERENCE	TYPE OF FEE OR CHARGE	2018/19		2019/20		STAFF RECOMMENDED	
		RATE		FEE STUDY		NON	
		RESIDENT	NON RESIDENT	RESIDENT	NON RESIDENT	RESIDENT	NON RESIDENT
	Trapping rates for residential and businesses (one-man team) (to be paid by the applicant to the trapping service contractor)						
	Private or public property:						
	deliver and set traps, any type	125.00	N/A	N/A	N/A	Actual Cost	N/A
	Per animal trapped:						
	raccoon, opossum, squirrel, rabbits, etc.	95.00	N/A	N/A	N/A	Actual Cost	N/A
	skunk	125.00	N/A	N/A	N/A	Actual Cost	N/A
	Dead animal on the street (hit by a car or otherwise deceased)(one-man team)						
	Cat, raccoon, opossum, squirrel, rat, crow, seagull, skunk	95.00	N/A	N/A	N/A	95.00	N/A
	Dog, coyote	125.00	N/A	N/A	N/A	125.00	N/A

Special Events and Filming

REFERENCE	TYPE OF FEE OR CHARGE	2018/19 RATE	2019/20 FEE STUDY	STAFF RECOMMENDED
*The City Manager has the authority to waive Community Services, Film/Event fees in the amount of \$1,000 or less for any event in which the City is a participant, sponsor or co-sponsor, or where it is consistent with previous City Council action or direction.				
Policy and Management, Film/Event Permits, 455 N Rexford Dr., Fourth Floor				
Special Event Permits				
8-7.3(d)	Small Event Permits	779.00	918.00	800.00
	Large Event Permits (see "street closures" for additional fees, if applicable)	3,045.00	6,593.00	3,500.00
The following fees may apply to small or large events:				
	Failure to remove "No Parking" signs	77.00	52.00	52.00
	Permit Violation Fee (per day)	312.00	559.00	559.00
	No parking signs (each, plus applicable meter fees)	7.00	7.00	7.00
	Directional signs	6.00	*	*
	Barricades (each)	5.00	*	*
	K Rails (each)	31.00	*	*
	Delineators & Cones (each)	3.00	*	*
	Trash Receptacles (each)	153.00	183.00	183.00
* Per CalTrans Labor Surcharge and Equipment Rental Rates.				
Special Events - Personnel Charges				
	Events requiring City staff time to manage event	Actual Cost	Actual Cost	Actual Cost
	*City personnel used - fully burdened hourly rates - 4 hour minimum - (where MOUs require, minimum durations may apply)			
	Plan Review - Fire and Building (per hour)	156.00	101.00	101.00
	Sworn Police Personnel	113.00	107.00	107.00
	Per hour (4 hour minimum)			
	Traffic Control Officer	55.00	71.00	71.00
	Per hour (4 hour minimum)			
	Sworn Fire Personnel (including standby)	156.00	149.00	149.00
	Per hour (4 hour minimum)			
	*Hourly rate for all required personnel plus any outside costs			
	Park Ranger	62.00	53.00	53.00
	Per hour (4 hour minimum)			
Special Events - Police Planning and Supervision Charges				
			10,998.00-	
	Major Private Events	10,478.00	25,425.00	10,478.00
	Other Non-Major Private Events	757.00	641.00	641.00
	Filming	640.00	262.00	262.00
4-3.101	*Filming Permit Fees (per day)	58.00*	114.00*	114.00*
	Additional fee for Film Permit Requests to be processed in less than 48 hours. (also see "additional film fees" below for additional fees that may apply).			
	*Fully burdened rates for all responding emergency personnel			
	*Cancellations (within 48 hours), Non-Refunded Amount is 50% of permit fee.			
Small Scale Film Productions (cast & crew of 15 or less)				
	Commercial and Residential Locations -Interior only	253.00	233.00	233.00
	Commercial and Residential Locations -Interior & Exterior			
	- Use of Public Right of Way	625.00	473.00	473.00
	Civic Center (exterior) and City Hall (exterior)	625.00	593.00	593.00
Commercial Areas (other than Rodeo Dr. in Business triangle):				
	Motion picture / video tape filming	1,348.00	1,871.00	1,871.00
	Filming (prep and strike)	233.00	159.00	159.00
	Non-profit filming	403.00	1,693.00	423.00
	Small Scale Still Photography	284.00	204.00	204.00
NEW FEE	Large Scale Still Photography		703.00	703.00
Commercial Areas on Rodeo Drive in Business Triangle (200-400 blocks N. Rodeo)				
	Motion picture / video tape filming	2,003.00	2,003.00	2,003.00
	Filming (prep and strike)	233.00	293.00	293.00
	Non-profit filming	462.00	2,003.00	501.00
	Small Scale Still Photography	334.00	308.00	308.00
NEW FEE	Large Scale Still Photography		763.00	763.00

Special Events and Filming

REFERENCE	TYPE OF FEE OR CHARGE	2018/19	2019/20	STAFF RECOMMENDED
		RATE	FEES STUDY	
	Residential Areas:			
	Motion picture / video tape filming	1,643.00	1,605.00	1,605.00
	Filming (prep and strike)	233.00	293.00	293.00
	Non-profit filming	403.00	1,605.00	401.00
	Filming (prep and strike)	178.00	293.00	220.00
	Small Scale Still Photography	284.00	218.00	218.00
NEW FEE	Large Scale Still Photography		828.00	828.00
	City Parks:			
	Motion picture / video tape filming	3,019.00	3,019.00	3,019.00
	Filming (prep and strike)	390.00	293.00	293.00
	Non-profit filming	1,005.00	3,019.00	1,005.00
	Small Scale Still Photography	419.00	355.00	355.00
NEW FEE	Large Scale Still Photography		2,930.00	2,930.00
	City Property/Park use for staging or crew use			
	Small scale staging/crew use	264.00	Market Rate	264.00
	Large scale staging/crew use	527.00	Market Rate	527.00
	Wedding / Commitment Ceremony Photos Only (per hour)			
	Greystone (exterior only) (Residents)	257.00	Market Rate	257.00
	Greystone (exterior only) (Non-Residents)	316.00	Market Rate	316.00
	Will Rogers Park (Residents)	257.00	Market Rate	257.00
	Will Rogers Park (Non-Residents)	316.00	Market Rate	316.00
	Beverly Canon Gardens (Residents)	257.00	Market Rate	257.00
	Beverly Canon Gardens (Non-Residents)	316.00	Market Rate	316.00
NEW FEE	All Other Locations (up to 2 hrs)		Market Rate	69.00
	City Buildings (other than those located at park facilities):			
	Motion Picture / video tape filming			
	Exterior	1,756.00	1,426.00	1,426.00
	Interior	3,921.00	3,860.00	3,860.00
	Exterior / Interior on same day	5,227.00	2,967.00	2,967.00
	Filming (prep and strike)	623.00	473.00	473.00
	Non-profit Filming			
	Exterior	1,005.00	1,426.00	1,069.00
	Interior	1,307.00	1,115.00	836.00
	Exterior / Interior on same day	1,742.00	2,745.00	2,059.00
	Dressing (construction and non-construction prep and strike)	623.00	473.00	473.00
	Small Scale Still Photography	419.00	459.00	459.00
NEW FEE	Large Scale Still Photography		987.00	987.00
	Additional Film or Event Fees			
	Permit Rider Fee for permit modifications	120.00	180.00	180.00
	Failure to remove "no parking signs"	77.00	52.00	52.00
	Permit Violation Fee (per day)	312.00	N/A	312.00
	No Parking Signs (each)	7.00	7.00	7.00
	Directional Signs	6.00	*	*
	Barricades (each)	5.00	*	*
	K Rails (each)	31.00	*	*
	Delineators & cones (each)	3.00	*	*
	Trash Receptacles (each)	153.00	183.00	183.00
	City Personnel Used - fully burdened hourly rates			
	* Per CalTrans Labor Surcharge and Equipment Rental Rates.			
	Student Film permit (per permit)	66.00	595.00	69.00
8-3-5	Street Closures (per event)			
	Approval subject to committee review and City Council approval			
	Commercial Locations			
	(other than Rodeo Dr. or business triangle)			
	Resident / Beverly Hills Based			
	5 hours or less	3,493.00	N/A	3,493.00
	6-24 hours	6,987.00	N/A	6,987.00
	25-30 hours	10,480.00	N/A	10,480.00
	31-48 hours	13,975.00	N/A	13,975.00

Special Events and Filming

REFERENCE	TYPE OF FEE OR CHARGE	2018/19	2019/20	
		RATE	FEE STUDY	STAFF RECOMMENDED
49+		\$13,975 + \$548 / Hr.	N/A	\$13,975 + \$548 / Hr.

Special Events and Filming

REFERENCE	TYPE OF FEE OR CHARGE	2018/19	2019/20	STAFF RECOMMENDED
		RATE	FEES STUDY	
	Non-Resident			
	5 hours or less	6,987.00	N/A	6,987.00
	6-24 hours	13,975.00	N/A	13,975.00
	25-30 hours	20,961.00	N/A	20,961.00
	31-48 hours	27,948.00	N/A	27,948.00
	49+	\$27,948 + \$1,098 / Hr.	N/A	\$27,948 + \$1,098 / Hr.
	Non-Profit + Beverly Hills Based			
	5 hours or less	1,747.00	N/A	1,747.00
	6-24 hours	3,493.00	N/A	3,493.00
	25-30 hours	5,239.00	N/A	5,239.00
	31-48 hours	6,987.00	N/A	6,987.00
	49+	N/A	N/A	N/A
	Residential Locations			
	Resident / Beverly Hills Based			
	5 hours or less	1,747.00	N/A	1,747.00
	6-24 hours	3,493.00	N/A	3,493.00
	25-30 hours	5,239.00	N/A	5,239.00
	31-48 hours	6,987.00	N/A	6,987.00
	49+	\$6,987 + \$275 / Hr.	N/A	\$6,987 + \$275 / Hr.
	Non-Resident			
	5 hours or less	3,493.00	N/A	3,493.00
	6-24 hours	6,987.00	N/A	6,987.00
	25-30 hours	10,480.00	N/A	10,480.00
	31-48 hours	13,975.00	N/A	13,975.00
	49+	\$13,975 + \$548 / Hr.	N/A	\$13,975 + \$548 / Hr.
	Non-Profit + Beverly Hills Based			
	5 hours or less	872.00	N/A	872.00
	6-24 hours	1,747.00	N/A	1,747.00
	25-30 hours	2,620.00	N/A	2,620.00
	31-48 hours	3,493.00	N/A	3,493.00
	49+	N/A	N/A	N/A
	Rodeo Dr. and Business Triangle (PER EVENT)			
	<i>Subject to City Council Approval and Rodeo Drive Committee review for Rodeo Dr.</i>			
	Resident / Beverly Hills Based			
	5 hours or less	5,821.00	N/A	5,821.00
	6-24 hours	11,646.00	N/A	11,646.00
	25-30 hours	17,467.00	N/A	17,467.00
	31-48 hours	23,289.00	N/A	23,289.00
	49+	\$23,289+ \$1,098 / Hr.	N/A	\$23,289+ \$1,098 / Hr.
	Non-Resident			
	5 hours or less	11,646.00	N/A	11,646.00
	6-24 hours	23,289.00	N/A	23,289.00
	25-30 hours	34,933.00	N/A	34,933.00
	31-48 hours	46,580.00	N/A	46,580.00
	49+	\$46,580.00 + \$2,195 / Hr.	N/A	\$46,580.00 + \$2,195 / Hr.
	Recreation and Parks - Greystone Gatehouse, 501 Doheny Road			
4-3.101	Greystone Mansion and Park Filming			
	Motion picture / video tape filming			
	Park (mansion exterior)	9,698.00	Market Rate	9,698.00
	Mansion Interior	10,725.00	Market Rate	10,725.00
	Interior & Exterior	15,606.00	Market Rate	15,606.00
	Dressing (construction / striking)	4,839.00	Market Rate	4,839.00
	Holding fee	2,222.00	Market Rate	2,222.00
	Cancellation fee	2,341.00	Market Rate	2,341.00
	Film Permit - Rider Fee	117.00	Market Rate	117.00
	Non-profit Filming			
	Park (mansion exterior)	2,341.00	Market Rate	2,341.00
	Mansion Interior	3,543.00	Market Rate	3,543.00
	Interior & Exterior	4,745.00	Market Rate	4,745.00
	Cancellation fee	866.00	Market Rate	866.00
	Film Permit - Rider Fee	117.00	Market Rate	117.00

Special Events and Filming

REFERENCE	TYPE OF FEE OR CHARGE	2018/19	2019/20	
		RATE	EEE STUDY	STAFF RECOMMENDED
	Still Photography			
	Park (mansion exterior)	2,085.00	Market Rate	2,085.00
	Mansion Interior	5,488.00	Market Rate	5,488.00
	Interior & Exterior	5,748.00	Market Rate	5,748.00
	Dressing (construction / striking)	4,839.00	Market Rate	4,839.00
	Cancellation fee	509.00	Market Rate	509.00
	Film Permit - Rider Fee	60.00	Market Rate	60.00
	Wedding / Commitment Ceremony Photos ONLY (per hour)			
	Resident - exterior only	257.00	Market Rate	257.00
	Non-Resident - exterior only	316.00	Market Rate	316.00
	Student Film Permit*			
	Student Still Photography	357.00	Market Rate	357.00
	Student Video/Motion	882.00	Market Rate	882.00
	<i>*Plus refundable security/clean-up deposit</i>			

Cable Television, 331 North Foothill Road

	Event Coverage Taping - Single Camera			
	Commercial			
	2 minute program	2,872.00		
	4 minute program-1 hour program	3,087.00	2,856.00	2,856.00
	6 minute program-2 hour program	3,245.00	3,813.00	3,813.00
	Non-profit			
	2 minute program	633.00		
	4 minute program-1 hour program	847.00	2,856.00	1,428.00
	6 minute program-2 hour program	1,006.00	3,813.00	1,907.00
	Event Coverage Taping - Multiple Cameras			
	Commercial			
	30 minute program	4,458.00		
	1 hour program	4,853.00	5,261.00	5,261.00
	2 hour program	5,087.00	6,261.00	6,261.00
	Non-profit			
	30 minute program	2,214.00		
	1 hour program	2,610.00	5,261.00	2,631.00
	2 hour program	2,846.00	6,261.00	3,131.00
	Scripted Program Taping			
	Commercial			
	5 minute program	3,663.00	4,518.00	4,518.00
	10 minute program	5,087.00	7,392.00	7,392.00
	15 minute program	6,509.00		
	30 minute program	10,780.00		
	Non-profit			
	5 minute program	1,422.00	4,518.00	2,259.00
	10 minute program	2,846.00	7,392.00	3,696.00
	15 minute program	4,270.00		
	30 minute program	8,540.00		

Taxes

REFERENCE	TYPE OF TAX	2018/19 RATE	2019/20 FEE STUDY	STAFF RECOMMENDED
3-1.201	BUSINESS TAX			
	Classification A* - Business Services			
	Base Tax and first 2,080 hours of employee payroll	274.00	N/A	283.00
	Each additional hour of employee payroll	0.05713	N/A	0.05919
	Classification B - Retail, Wholesale, and Manufacturing. Minimum	75.00	N/A	75.00
	Per \$1.00 of gross receipts over \$60,000	0.00125	N/A	0.00125
	Classification C* - Professionals			
	Base and first 2,080 hours of professional payroll or billed hours	1,517.00	N/A	1,571.00
	Each additional hour of professional/semiprofessional payroll or billed hours	0.72933	N/A	0.75529
	Each hour of non-professional employee payroll	0.14644	N/A	0.15171
	Classification D - Used Car Sales (not associated with new car dealership) Minimum Tax	255.00	N/A	255.00
	Each \$1.00 of gross receipts over \$85,000	0.00300	N/A	0.00300
	Classification E - Residential Property Rental			
	Each \$1.00 of gross receipts	0.01200	N/A	0.01200
	Classification F - Commercial Property Rental			
	Each \$1.00 of gross receipts	0.02350	N/A	0.02350
	Classification G - Lenders, Brokers, Real Estate Brokers/Offices			
	Each \$1.00 of gross receipts	0.00350	N/A	0.00350
	Classification G1 - Real Estate Agents			
	Each \$1.00 of gross receipts	0.00100	N/A	0.00100
	Classification I* - Oil Well Tax			
	Outside City:			
	First 10,000 barrels	2,231.00	N/A	2,311.00
	Per each additional barrel	0.16480	N/A	0.17073
	Inside City:			
	First 10,000 barrels	4,479.00	N/A	4,640.00
	Per each additional barrel	0.41204	N/A	0.42687
	State SB 1186 Fee (Amended by AB 1379)	4.00 *	N/A	4.00 *
	<i>*Fee imposed by State</i>			
3-1.602	CONDOMINIUM CONVERSION TAX			
	Per conversion for buildings having two or more dwelling units	7,781.00	N/A	8,061.10

Taxes

REFERENCE	TYPE OF TAX	2018/19 RATE	2019/20 FEE STUDY	STAFF RECOMMENDED
3-1.502	DWELLING UNIT TAX			
	Each unit	1,140.00	N/A	1,181.05
	Plus each bedroom	227.00	N/A	235.15
3-1.702	PARK AND RECREATION CONSTRUCTION TAX			
	Per square foot of floor area	7.10	N/A	7.35
3-1.303	TRANSIENT OCCUPANCY TAX			
	Up to 30 days room occupancy (% of room rate)	14.00%	N/A	14.00%

Utility Rates and Fees

REFERENCE	TYPE OF UTILITY CHARGE	2018/19		2019/20		STAFF RECOMMENDED	
		RATE		FEE STUDY		Inside	Outside
		Inside City	Outside City	Inside City	Outside City	City	City
6-1.107	Delinquent City Utility Bills Late Payment Charge						
	3% per month, or fraction thereof, of the unpaid portion of any bill on a commercial account.	3.00%	3.00%	N/A	N/A	3.00%	3.00%
	1.5% per month, or fraction thereof, of the unpaid portion of any bill on a residential account.	1.50%	1.50%	N/A	N/A	1.50%	1.50%
Effective January 1, 2020							
6-1.105	WATER						
	Water Meter Installation						
	Flat rate fee includes fully burdened hourly rates for all personnel, materials and vehicle costs.						
	Meter Upgrade						
	3/4" to 1"	1,194.97	1,493.71	10,194.00	10,194.00	1,238.00	1,238.00
	1 1/2" to 2"	1,530.72	1,913.40	11,094.00	11,094.00	1,586.00	1,586.00
	Meter Connection & Installation (flat rate fee)						
	1"	11,030.63	13,788.29	19,463.00	19,463.00	11,428.00	11,428.00
	1.5" - 2"	12,580.16	15,725.20	20,363.00	20,363.00	13,033.00	13,033.00
	3"	22,270.18	27,837.73	33,498.00	33,498.00	23,072.00	23,072.00
	4"	25,133.59	31,416.99	36,454.00	36,454.00	26,038.00	26,038.00
	6"	32,566.19	40,707.74	41,584.00	41,584.00	33,739.00	33,739.00
	Fire Protection Services						
	4"	19,497.80	24,372.25	30,025.00	30,025.00	20,200.00	20,200.00
	6"	21,634.92	27,043.65	32,283.00	32,283.00	22,414.00	22,414.00
	8"	25,450.26	31,812.83	34,723.00	34,723.00	26,366.00	26,366.00
	10"	29,909.99	37,387.49	37,109.00	37,109.00	30,987.00	30,987.00
	Fire Hydrant Installation	13,620.65	17,025.81	25,740.00	25,740.00	14,111.00	14,111.00
	Fire Hydrant Relocation	5,000.00	5,000.00	14,919.00	14,919.00	5,180.00	5,180.00
	FedEx Fee for Shut-Off Notifications	9.76	9.76	N/A	N/A	10.00	10.00
	Service Restoration Charge:	129.00	161.00	378.00	378.00	134.00	134.00
	*Fully burdened rates for all responding emergency personnel						
	After disconnection due to noncompliance	129.00	161.00	755.00	755.00	134.00	134.00
	After unauthorized turn on of water	129.00	161.00	755.00	755.00	134.00	134.00
	Temporary Service Connection						
	Installation of service connection and meter	132.38	165.47	755.00	755.00	137.00	137.00
	Installation of meter to pre-existing service	132.38	165.47	755.00	755.00	137.00	137.00
	Service charge	105.76	132.20	193.00	193.00	110.00	110.00
	Equipment rental fee:						
	First 15 days or less	52.09	65.11	N/A	N/A	54.00	54.00
	Each succeeding 15 days or less	20.84	26.05	N/A	N/A	22.00	22.00
	Temporary Supply from Fire Hydrant:						
	Deposit	1,256.00	1,256.00	N/A	N/A	1,256.00	1,256.00
	Service charge (Monthly)	135.00	169.00	N/A	N/A	140.00	140.00
	Meter relocation (each)	52.09	65.11	378.00	378.00	54.00	54.00

Utility Rates and Fees

REFERENCE	TYPE OF UTILITY CHARGE	2018/19		2019/20		STAFF RECOMMENDED	
		RATE		FEE STUDY		Inside City	Outside City
		Inside City	Outside City	Inside City	Outside City		
	Fire Flow Test (per test)	459.46	574.32	2,266.00	2,266.00	476.00	476.00
	Water Meter Testing (per test)	918.92	1,148.65	1,511.00	1,511.00	952.00	952.00
	Groundwater Replenishment Fee	1,125.85	-	1,167.00	1,167.00	1,167.25	-
NEW FEE	Water Service Abandonment Fee			5,725.00	5,725.00	4,108.00	4,108.00
NEW FEE	Weekend Workflow Fee			7,157.00	7,157.00	5,587.00	5,587.00

Effective January 1, 2020

Service charges (bimonthly)							
Meter size (per meter):							
	1 inch and smaller	44.66	55.83	N/A	N/A	50.44	50.44
	1 1/2 inches	77.41	96.77	N/A	N/A	88.46	88.46
	2 inches	116.72	145.91	N/A	N/A	134.08	134.08
	3 inches	208.43	260.53	N/A	N/A	255.73	255.73
	4 inches	339.44	424.30	N/A	N/A	392.59	392.59
	6 inches	666.96	833.69	N/A	N/A	772.76	772.76

Effective January 1, 2020

Quantity charge:							
Bimonthly Water Usage - units of 100 cu ft (per 100 cu ft)							
Single-Family Residential & Single-Family Irrigation							
	Tier 1 - from 0 and up to 26	4.02	5.01	N/A	N/A	3.44	4.28
	Tier 2 - over 26 and up to 48	5.30	6.63	N/A	N/A	6.71	7.55
	Tier 3 - over 48 and up to 86	8.36	10.45	N/A	N/A	9.87	10.71
	Tier 4 - over 86	16.15	20.18	N/A	N/A	14.02	14.86
Multi-Family Residential & Multi-Family Irrigation (Tier acts as a multiplier by the # of units)							
	Tier 1 - from 0 to 8			N/A	N/A	4.39	5.23
	Tier 2 - over 8			N/A	N/A	12.54	13.38
Non-Residential & Non-Residential Irrigation (Commercial, Governmental, Schools, and Temporary Supply from Fire Hydrants)		6.86	8.58	N/A	N/A	6.83	7.67
Water Reliability Charge				N/A	N/A	0.24	0.39
Fire Protection Rate		4.02	5.01	N/A	N/A	3.44	4.28

Effective January 1, 2020

Fire Protection Service Charge (bimonthly):							
Size of connection:							
	2 inch and smaller	27.20	34.00	N/A	N/A	28.02	28.02
	2 1/2 inches	40.56	50.71	N/A	N/A	41.78	41.78
	3 inches	59.08	73.86	N/A	N/A	60.85	60.85
	4 inches	114.11	142.64	N/A	N/A	117.53	117.53
	6 inches	311.62	389.53	N/A	N/A	320.97	320.97
	8 inches	652.26	815.32	N/A	N/A	671.83	671.83
	10 inches	1,164.63	1,455.79	N/A	N/A	1,199.57	1,199.57

The above rates are subject to an automatic adjustment to pass through the adopted increases or decreases in the wholesale charges for water established by the Metropolitan Water District of Southern California, as previously authorized by City Council Ordinance No. 17-O-2746.

Rent Stabilization Rates Schedule

Upon the declaration of a water conservation stage pursuant to Article 3 of Chapter 4 of Title 9 of the Beverly Hills Municipal Code, the revenue stabilization factors for such stage, as provided below shall be multiplied to the then applicable quantity charge rate for the customer class.

Class	Revenue Stabilization Factors By Class				
	Stage A 5% Reduction	Stage B 10% Reduction	Stage C 20% Reduction	Stage D 30% Reduction	Stage A 50% Reduction
Single Family	1.039	1.081	1.187	1.333	1.824
Multi-Family	1.016	1.033	1.069	1.110	1.262
Commercial	1.023	1.048	1.103	1.170	1.388
Irrigation	1.076	1.169	1.474	2.192	N/A

Utility Rates and Fees

REFERENCE	TYPE OF UTILITY CHARGE	2018/19		2019/20		STAFF RECOMMENDED	
		RATE		FEE STUDY		STAFF RECOMMENDED	
		Inside City	Outside City	Inside City	Outside City	Inside City	Outside City

Capacity Fee Calculations

New Meter Installation and Meter Size Upgrades for both Residential and Non-Residential Projects:

Meter Size	Capacity Multiplier	Capacity Fee
1"	1	\$14,912
1.5"	2	\$29,824
2"	3.2	\$47,719
3"	6	\$89,473
4"	10	\$149,121
6"	20	\$298,243

Please note a credit will be given for existing water meter when calculating the water capacity fee

Water Capacity Fees for Non-Residential Use Projects:

Customer Class	Estimated Gallons	Service Unit	Water Connection Fee
Auditorium/Community Center	4.4	Per Seat	\$90
Bank	167	Per 1,000 sq. ft.	\$3,380
Gymnasium	278	Per 1,000 sq. ft.	\$5,633
Health Spa	667	Per 1,000 sq. ft.	\$13,519
Hotel	144	Per Room	\$2,929
Medical Office	278	Per 1,000 sq. ft.	\$5,633
Office Building	167	Per 1,000 sq. ft.	\$3,380
Shopping Center	167	Per 1,000 sq. ft.	\$3,380
Coffee House	333	Per 1,000 sq. ft.	\$6,759
Restaurant – Full Service	33	Per Seat	\$676
Retail Store	89	Per 1,000 sq. ft.	\$1,803
School - Private	222	Per 1,000 sq. ft.	\$4,506
Supermarket	167	Per 1,000 sq. ft.	\$3,380

Please note this approach is used when the development project does not need a new meter and/or meter size upgrade.

Water Capacity Fees for Residential Use Projects:

Any net sq. ft. addition in excess of 1,000 sq. ft. x \$1.88 per sq. ft.
 Square ft. additions less than 1,000 sq. ft. will not be assessed.

Development Water System Improvement Processing, Analysis, & Plan Check	Actual Cost	N/A	Actual Cost
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Water Supply Fee Calculations

~~Method 1- New Meter Installation & Meter Size Upgrades for both Residential and Non-Residential Projects~~

~~Credit will be given for existing water meter when calculating the water supply fee.~~

Meter size in inches	Meter Capacity Factor	Water Supply Fee ²
¾"	0.60	\$8,800
1"	1	\$14,666
1-¼"	2	\$29,332
2"	3.2	\$46,932
3"	6	\$87,997
4"	10	\$146,664
6"	20	\$293,322

² The water supply fees do not include any meter which is installed solely in connection with any fire suppression system and no water supply fee shall be made based solely upon the installation or modification of any fire suppression system.

~~Method 2- Water Supply Fee Calculation for Non-Residential Projects~~

~~Please note Method 2 calculation is used when the development project does not need a new meter and/or meter size upgrade~~

Customer Class	Service Unit	Water Supply Fee
Auditorium/Community Center	Per Seat	\$72
Bank	Per 1,000 sq. ft.	\$2,744
Gymnasium	Per 1,000 sq. ft.	\$4,567
Health Spa	Per 1,000 sq. ft.	\$10,958
Hotel	Per Room	\$2,366
Medical Office	Per 1,000 sq. ft.	\$4,567
Office Building	Per 1,000 sq. ft.	\$2,744
Shopping Center	Per 1,000 sq. ft.	\$2,744
Coffee House	Per 1,000 sq. ft.	\$5,471
Restaurant – Full Service	Per Seat	\$542
Retail Store	Per 1,000 sq. ft.	\$1,462
School – Private	Per 1,000 sq. ft.	\$3,647
Supermarket	Per 1,000 sq. ft.	\$2,744

Utility Rates and Fees

REFERENCE	TYPE OF UTILITY CHARGE	2018/19		2019/20		STAFF RECOMMENDED	
		RATE		FEE STUDY		Inside	Outside
		Inside City	Outside City	Inside City	Outside City	City	City

Method 3: Water Supply Fee for Residential Projects:
 - Any net sq. footage in excess of 1,000 sq ft x \$1.47 per sq ft.
 - Sq ft additions less than or equal to 1,000 sq. ft will not be assessed.

A. For a residential or commercial project which requires a new connection to the City's water system, the water supply fee will be based on the size of the water meter connection, as follows:

Meter size in inches	Water Supply Fee
¾ x ¾	\$3,488
¾	\$5,231
1	\$8,719
1 ½	\$17,438
2	\$27,901
3	\$55,802
4	\$87,190
6	\$174,380
8	\$279,008 ⁽¹⁾
10	\$732,396 ⁽¹⁾
12	\$924,214 ⁽¹⁾

¹ For meter larger than 6", applicant will submit calculations estimating annual water demand for review and approval and determination of the Water Supply Fee

B. For a residential or commercial property which requires the size of the water meter to be increased, the water supply fee will be the amount of water supply fee for the size of the new meter less the amount of the water supply fee for the size of the existing meter, as such amounts are indicated in the paragraph A above.

C. For a residential project which does not require the size of the water meter to be increased but results in a net new floor area greater than 1,000 square feet, the water supply fee will be an amount which is \$1.74 per square foot of net new floor area greater than 1,000 square feet.

D. For a commercial project that does not require the size of the water meter to be increased, or if the project does not require the size of the meter to be increased but results in a change of commercial use, the water supply fee shall be based on the net increase in service units as follows:

Customer Class	Service Unit	Water Supply Per Service Unit
Auditorium/Community Center	Per Seat	\$130
Bank	Per 1,000 sq. ft.	\$4,943
Gymnasium	Per 1,000 sq. ft.	\$8,229
Health Spa	Per 1,000 sq. ft.	\$19,743
Hotel	Per Room	\$4,262
Medical Office	Per 1,000 sq. ft.	\$8,229
Office Building	Per 1,000 sq. ft.	\$4,943
Shopping Center	Per 1,000 sq. ft.	\$4,943
Coffee House	Per 1,000 sq. ft.	\$9,856
Restaurant – Full Service	Per Seat	\$977
Retail Store	Per 1,000 sq. ft.	\$2,634
School - Private	Per 1,000 sq. ft.	\$6,571
Supermarket	Per 1,000 sq. ft.	\$4,943

E. For a commercial project that does not require the size of the water meter to be increased but results in a change of commercial use, the water supply fee shall be based on the net increase in service units as provided in paragraph D above.

F. The water meters referred to in this section do not include any meter, which is installed solely in connection with any fire suppression system, and no water supply fee shall be made based solely upon the installation or modification of any fire suppression system.

G. For a new water meter dedicated to a landscape irrigation system, the water supply fee shall be \$26,420 per acre foot times the estimated additional annual water demand for outdoor water use from landscape modifications. No water supply fee shall be made based solely upon the installation or modification of any meter dedicated to a landscape irrigation system, for which the City has determined there will be no additional demand for outdoor water use.

Utility Rates and Fees

REFERENCE	TYPE OF UTILITY CHARGE	2018/19		2019/20		STAFF RECOMMENDED	
		RATE		FEE STUDY			
		Inside City	Outside City	Inside City	Outside City		
6-1.105	WASTEWATER						
	Bimonthly Service Charge:						
	Residential (per dwelling)	87.38	N/A	N/A	N/A	87.38	N/A
	Commercial:						
	Fixed Charge	34.20	N/A	N/A	N/A	34.20	N/A
	Quantity / Quality Charge:						
	Unit cost / CCF for domestic strength wastewater for all commercial, industrial and municipal users based on water consumption during billing cycle.	4.74	N/A	N/A	N/A	4.74	N/A
	Quality Surcharge:						
	(Excess strength cost/lb. for commercial users)						
	BOD unit cost \$0.41/CCF = \$0.30/lb.						
	SS unit cost \$0.41/CCF = \$0.29/lb.						
	Strength Surcharge \$/CCF	2.34	N/A	N/A	N/A	2.34	N/A
	Wastewater Capacity Charge						
	Residential project with net sq. ft. addition in excess of 1,000 sq. ft.	0.534	0.534	N/A	N/A	0.534	N/A
	Square ft. additions less than 1,000 sq. ft. will not be assessed.	N/A	N/A	N/A	N/A	N/A	N/A
	Commercial projects with net increase in service units and/or change in commercial use with net increase in service units:						

Commercial Use	Service Unit	Wastewater Capacity Charge per Service Unit
Auditorium/Community Center	Per Seat	\$38
Bank	Per 1,000 sq. ft.	\$1,431
Gymnasium	Per 1,000 sq. ft.	\$2,384
Health Spa	Per 1,000 sq. ft.	\$5,722
Hotel	Per Room	\$1,240
Medical Office	Per 1,000 sq. ft.	\$2,384
Office Building	Per 1,000 sq. ft.	\$1,431
Shopping Center	Per 1,000 sq. ft.	\$1,431
Coffee House	Per 1,000 sq. ft.	\$2,861
Restaurant - Full Service	Per Seat	\$286
Retail Store	Per 1,000 sq. ft.	\$763
School - Private	Per 1,000 sq. ft.	\$1,907
Supermarket	Per 1,000 sq. ft.	\$1,431

6-1.105	STORMWATER						
	Residential R-1 (bimonthly)	17.56	N/A	N/A	N/A	17.56	N/A
	Residential R-4 (per unit bimonthly)	7.26	N/A	N/A	N/A	7.26	N/A
	Commercial, Industrial, and Municipal (bimonthly for each water customer within City limits)	143.26	N/A	N/A	N/A	143.26	N/A
	Stormwater permit - Selected Businesses (annually)	100.00	N/A	N/A	N/A	100.00	N/A
	Residential stormwater fees cover street sweeping and storm drain maintenance. Commercial industrial and municipal fees also include street receptacle collection and commercial sidewalk maintenance.						
	Erosion and Sediment Control Plan Inspection						
	Initial Inspection	312.60	312.60	630.00	630.00	324.00	324.00
	Additional Inspection - per hour	156.30	156.30	315.00	315.00	162.00	162.00
	Low Impact Development (LID) Inspection	156.60	156.60	315.00	315.00	162.00	162.00

6-1.105	SOLID WASTE						
	Refuse Collection Rates:						
	Residential - bimonthly (includes recycling programs and AB939 programs)						
	Multi-family (per dwelling unit)	36.62	N/A	N/A	N/A	36.62	N/A
	Single Family residences and duplexes						
	Per square foot of lot area*	0.010400	N/A	N/A	N/A	0.010400	N/A
	Single family residences and duplexes in the Hillside area** which use 3 or fewer containers and are located on lots which contain at least 40% of unusable hillside area*** per sq. ft. of lot area*	0.008320	N/A	N/A	N/A	0.008320	N/A
	Additional container charge						
	Each additional container above 6	24.80	N/A	N/A	N/A	24.80	N/A
	Collection day curbside roll out service (for residents North of Santa Monica Blvd.)	23.51	N/A	N/A	N/A	23.51	N/A
	Special container moving charge/special pick-up fee	57.56	N/A	143.00	N/A	57.56	N/A
	Roll-out service, up to 6 containers once a week						
	*Based on Los Angeles County property tax records.						
	** Hillside Area means the area within the City of Beverly Hills north of Sunset Blvd.						
	*** The calculation of unusable hillside area shall be based on Los Angeles County property tax records or, if unavailable, a determination by the Director of Public Works						

Utility Rates and Fees

REFERENCE	TYPE OF UTILITY CHARGE	2018/19		2019/20		STAFF RECOMMENDED	
		RATE		FEE STUDY		Inside City	Outside City
		Inside City	Outside City	Inside City	Outside City		
	Residential bimonthly alley refuse fee per dwelling unit	21.76	N/A	N/A	N/A	21.76	N/A
	Compost Administration Fee (per bag)	2.00	2.00	N/A	N/A	2.00	2.00
	Refuse Collection Rates: Commercial, Industrial and Commercial Multi-family customer rates - restaurants excluded In addition to the monthly charges shown below the following charges may apply:						
	1) After hour collections will be billed at a rate of \$108.68 per bin.						
	2) A Roll out charge of \$27.17 per month for each weekly pick up will be added to bin charges where bins are not assessible for truck pick up.						
	3) Locking lid per bin	10.16	N/A	N/A	N/A	10.16	N/A
	4) Scout Service per bin						
	1 time weekly	42.30	N/A	N/A	N/A	42.30	N/A
	2 times weekly	67.70	N/A	N/A	N/A	67.70	N/A
	3 times weekly	93.10	N/A	N/A	N/A	93.10	N/A
	4 times weekly	118.50	N/A	N/A	N/A	118.50	N/A
	5 times weekly	143.90	N/A	N/A	N/A	143.90	N/A
	6 times weekly	169.30	N/A	N/A	N/A	169.30	N/A
	7 times weekly	194.70	N/A	N/A	N/A	194.70	N/A
	Monthly Charge - billed monthly						
	1 Cu Yd Bin (service is not currently offered)						
	1 time weekly	85.70	N/A	N/A	N/A	85.70	N/A
	2 times weekly	139.00	N/A	N/A	N/A	139.00	N/A
	3 times weekly	192.30	N/A	N/A	N/A	192.30	N/A
	4 times weekly	244.40	N/A	N/A	N/A	244.40	N/A
	5 times weekly	293.10	N/A	N/A	N/A	293.10	N/A
	6 times weekly	340.60	N/A	N/A	N/A	340.60	N/A
	7 times weekly	459.90	N/A	N/A	N/A	459.90	N/A
	1.5 Cu Yd Bin						
	1 time weekly	95.00	N/A	N/A	N/A	95.00	N/A
	2 times weekly	157.50	N/A	N/A	N/A	157.50	N/A
	3 times weekly	216.60	N/A	N/A	N/A	216.60	N/A
	4 times weekly	274.50	N/A	N/A	N/A	274.50	N/A
	5 times weekly	327.80	N/A	N/A	N/A	327.80	N/A
	6 times weekly	382.30	N/A	N/A	N/A	382.30	N/A
	7 times weekly	515.50	N/A	N/A	N/A	515.50	N/A
	2 Cu Yd Bin						
	1 time weekly	105.40	N/A	N/A	N/A	105.40	N/A
	2 times weekly	173.80	N/A	N/A	N/A	173.80	N/A
	3 times weekly	238.60	N/A	N/A	N/A	238.60	N/A
	4 times weekly	302.30	N/A	N/A	N/A	302.30	N/A
	5 times weekly	363.70	N/A	N/A	N/A	363.70	N/A
	6 times weekly	422.80	N/A	N/A	N/A	422.80	N/A
	7 times weekly	568.80	N/A	N/A	N/A	568.80	N/A
	3 Cu Yd Bin						
	1 time weekly	115.80	N/A	N/A	N/A	115.80	N/A
	2 times weekly	191.10	N/A	N/A	N/A	191.10	N/A
	3 times weekly	263.00	N/A	N/A	N/A	263.00	N/A
	4 times weekly	331.30	N/A	N/A	N/A	331.30	N/A
	5 times weekly	398.50	N/A	N/A	N/A	398.50	N/A
	6 times weekly	463.40	N/A	N/A	N/A	463.40	N/A
	7 times weekly	624.40	N/A	N/A	N/A	624.40	N/A
	4 Cu Yd Bin						
	1 time weekly	134.40	N/A	N/A	N/A	134.40	N/A
	2 times weekly	220.10	N/A	N/A	N/A	220.10	N/A
	3 times weekly	303.50	N/A	N/A	N/A	303.50	N/A
	4 times weekly	385.70	N/A	N/A	N/A	385.70	N/A
	5 times weekly	463.40	N/A	N/A	N/A	463.40	N/A
	6 times weekly	537.50	N/A	N/A	N/A	537.50	N/A
	7 times weekly	725.20	N/A	N/A	N/A	725.20	N/A
	3 Cu Yd Compactor						
	1 time weekly	213.10	N/A	N/A	N/A	213.10	N/A
	2 times weekly	349.90	N/A	N/A	N/A	349.90	N/A
	3 times weekly	484.20	N/A	N/A	N/A	484.20	N/A
	4 times weekly	611.60	N/A	N/A	N/A	611.60	N/A
	5 times weekly	734.40	N/A	N/A	N/A	734.40	N/A
	6 times weekly	852.60	N/A	N/A	N/A	852.60	N/A
	7 times weekly	1,151.40	N/A	N/A	N/A	1,151.40	N/A
	Refuse Collection Rates Roll-Off Collections In addition to the roll-off bin charges shown below, the following charge may apply: (after hour collections Monday-Saturday after 5:00pm and all of Sunday, will be billed at a rate of \$108.68 per bin - 10 ton maximum) (at cost fees will apply to hauls greater than ten tons)						
	10 Cu Yd per roll-off haul fee	213.90	N/A	N/A	N/A	213.90	N/A
	25 Cu Yd per roll-off haul fee	213.90	N/A	N/A	N/A	213.90	N/A
	40 Cu yd per roll-off haul fee	213.90	N/A	N/A	N/A	213.90	N/A

Utility Rates and Fees

REFERENCE	TYPE OF UTILITY CHARGE	2018/19		2019/20		STAFF RECOMMENDED	
		RATE		FEE STUDY		Inside	Outside
		Inside City	Outside City	Inside City	Outside City	City	City
	10 Cu Yd per dump fees per ton	51.96	N/A	N/A	N/A	51.96	N/A
	25 Cu Yd per dump fees per ton	51.96	N/A	N/A	N/A	51.96	N/A
	40 Cu Yd per dump fees per ton	51.96	N/A	N/A	N/A	51.96	N/A
	Compactors						
	9 Cu Yd per roll-off haul fee	281.70	N/A	N/A	N/A	281.70	N/A
	25 Cu Yd per roll-off haul fee	281.70	N/A	N/A	N/A	281.70	N/A
	40 Cu Yd per roll-off haul fee	281.70	N/A	N/A	N/A	281.70	N/A
	9 Cu Yd per dump fees per ton	51.96	N/A	N/A	N/A	51.96	N/A
	25 Cu Yd per dump fees per ton	51.96	N/A	N/A	N/A	51.96	N/A
	40 Cu Yd per dump fees per ton	51.96	N/A	N/A	N/A	51.96	N/A
	Roll off compactor cleaning fees						
	Compactors						
	9 Cu Yd per roll-off	188.80	N/A	N/A	N/A	188.80	N/A
	25 Cu Yd per roll-off	188.80	N/A	N/A	N/A	188.80	N/A
	40 Cu Yd per roll-off	188.80	N/A	N/A	N/A	188.80	N/A
	Temporary Bins (per bin per collection)						
	3 Cu Bin	135.80	N/A	N/A	N/A	135.80	N/A
	6 Cu Bin (service is not currently available)	203.70	N/A	N/A	N/A	203.70	N/A
	Refuse Collection Rates:						
	Restaurant Rates						
	In addition to the monthly charges shown below, the following charges may apply:						
	1) After hour collections will be billed at a rate of \$108.68 per bin						
	2) A roll out charge of \$27.17 per month for each weekly pick up will be added to bin charges where bins are not accessible for truck pick up						
	3) Locking lid per bin	10.16	N/A	N/A	N/A	10.16	N/A
	4) Scout Service per bin						
	1 time weekly	42.32	N/A	N/A	N/A	42.32	N/A
	2 times weekly	67.70	N/A	N/A	N/A	67.70	N/A
	3 times weekly	93.10	N/A	N/A	N/A	93.10	N/A
	4 times weekly	118.50	N/A	N/A	N/A	118.50	N/A
	5 times weekly	143.90	N/A	N/A	N/A	143.90	N/A
	6 times weekly	169.30	N/A	N/A	N/A	169.30	N/A
	7 times weekly	194.70	N/A	N/A	N/A	194.70	N/A
	Monthly charge - billed monthly						
	1 Cu Yd Bin (service is not currently offered)						
	1 time weekly	120.50	N/A	N/A	N/A	120.50	N/A
	2 times weekly	166.80	N/A	N/A	N/A	166.80	N/A
	3 times weekly	238.60	N/A	N/A	N/A	238.60	N/A
	4 times weekly	302.30	N/A	N/A	N/A	302.30	N/A
	5 times weekly	357.90	N/A	N/A	N/A	357.90	N/A
	6 times weekly	413.50	N/A	N/A	N/A	413.50	N/A
	7 times weekly	635.90	N/A	N/A	N/A	635.90	N/A
	1.5 Cu Yd Bin						
	1 time weekly	142.50	N/A	N/A	N/A	142.50	N/A
	2 times weekly	201.60	N/A	N/A	N/A	201.60	N/A
	3 times weekly	268.70	N/A	N/A	N/A	268.70	N/A
	4 times weekly	359.10	N/A	N/A	N/A	359.10	N/A
	5 times weekly	426.30	N/A	N/A	N/A	426.30	N/A
	6 times weekly	493.50	N/A	N/A	N/A	493.50	N/A
	7 times weekly	715.90	N/A	N/A	N/A	715.90	N/A
	2 Cu Yd Bin						
	1 time weekly	155.20	N/A	N/A	N/A	155.20	N/A
	2 times weekly	224.70	N/A	N/A	N/A	224.70	N/A
	3 times weekly	293.10	N/A	N/A	N/A	293.10	N/A
	4 times weekly	370.70	N/A	N/A	N/A	370.70	N/A
	5 times weekly	437.90	N/A	N/A	N/A	437.90	N/A
	6 times weekly	515.50	N/A	N/A	N/A	515.50	N/A
	7 times weekly	737.90	N/A	N/A	N/A	737.90	N/A
	3 CU Yd Bin						
	1 time weekly	179.50	N/A	N/A	N/A	179.50	N/A
	2 times weekly	259.50	N/A	N/A	N/A	259.50	N/A
	3 times weekly	339.40	N/A	N/A	N/A	339.40	N/A
	4 times weekly	405.40	N/A	N/A	N/A	405.40	N/A
	5 times weekly	494.60	N/A	N/A	N/A	494.60	N/A
	6 times weekly	559.50	N/A	N/A	N/A	559.50	N/A
	7 times weekly	784.20	N/A	N/A	N/A	784.20	N/A
	4 Cu Yd Bin						
	1 time weekly	201.60	N/A	N/A	N/A	201.60	N/A
	2 times weekly	317.40	N/A	N/A	N/A	317.40	N/A
	3 times weekly	383.40	N/A	N/A	N/A	383.40	N/A
	4 times weekly	485.40	N/A	N/A	N/A	485.40	N/A
	5 times weekly	586.10	N/A	N/A	N/A	586.10	N/A
	6 times weekly	674.20	N/A	N/A	N/A	674.20	N/A
	7 times weekly	896.60	N/A	N/A	N/A	896.60	N/A

Utility Rates and Fees

REFERENCE	TYPE OF UTILITY CHARGE	2018/19		2019/20		STAFF RECOMMENDED	
		RATE		FEE STUDY			
		Inside City	Outside City	Inside City	Outside City	Inside City	Outside City
	3 Cu Yd Compactor						
	1 time weekly	349.90	N/A	N/A	N/A	349.90	N/A
	2 times weekly	521.30	N/A	N/A	N/A	521.30	N/A
	3 times weekly	689.20	N/A	N/A	N/A	689.20	N/A
	4 times weekly	837.50	N/A	N/A	N/A	837.50	N/A
	5 times weekly	1,034.40	N/A	N/A	N/A	1,034.40	N/A
	6 times weekly	1,186.20	N/A	N/A	N/A	1,186.20	N/A
	7 times weekly	1,680.80	N/A	N/A	N/A	1,680.80	N/A
	Miscellaneous Commercial Solid Waste Fees						
	Extra pick ups (includes special pick ups in excess of regular service)						
	Per Bin	47.90	N/A	N/A	N/A	47.90	N/A
	Dry Run (maximum fee)						
	Per Bin	145.10	N/A	N/A	N/A	145.10	N/A
	Relocation Fee (maximum fee)						
	Per Bin	145.10	N/A	N/A	N/A	145.10	N/A
	Impounding Fee						
	Hauling Roll-off fee at cost	245.90	N/A	N/A	N/A	245.90	N/A
	3 Cu Yd Temporary Bin	100.70	N/A	N/A	N/A	100.70	N/A
	Storage Fee						
	Roll-off Bin (per day)	109.40	N/A	N/A	N/A	109.40	N/A
	3 Cu Yd. Temporary Bin (per day)	54.70	N/A	N/A	N/A	54.70	N/A
	Cleaning Fee (one free per year)						
	Per bin per cleaning after first free	40.30	N/A	N/A	N/A	40.30	N/A
	Bulky Items, Furniture and Appliances (abandoned items and alley clean-up, not construction debris)	N/A	N/A	N/A	N/A	N/A	N/A
	LEED Debris Processing	\$20/Load	N/A	N/A	N/A	\$20/Load	N/A
	Alley Cleanup and maintenance - assessed to franchised haulers annually (per bin)	70.24	N/A				
	Emergency Site Clean-up	Actual Cost		N/A		Actual Cost	
NEW FEE	Shopping Cart Retrieval Fee			252.00	N/A	50.00	N/A
4-5.301	Rent Control Enforcement/Admin.						
	Per unit per year	56.00	N/A	N/A	N/A	56.00	N/A

Attachment 4



Comprehensive User Fee Study
Report of Findings
October 2019



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EXECUTIVE SUMMARY

INTRODUCTION

MGT Consulting Group (MGT) is pleased to present the City of Beverly Hills with this summary of findings for the recently completed comprehensive citywide cost-of-services (user fee) study.

The City of Beverly Hills most recent comprehensive (citywide) study was completed in 2012. Since that time, fees have been adjusted annually based on November CPI from All Urban Consumers for LA area. In 2018, the City contracted with MGT to perform this cost-of-service study. The current City fees represent the fees being charged at the beginning of this study.

This report is the culmination of an extensive study conducted by MGT in collaboration with City management and staff. MGT would like to take this opportunity to gratefully acknowledge all management and staff who participated on this project for their efforts and coordination.

STUDY SCOPE AND OBJECTIVES

This study included a review of fee-for-service activities within the following areas:

- ◆ Building
- ◆ City Clerk
- ◆ Community Preservation (Code Enforcement)
- ◆ Fire
- ◆ Information Technology
- ◆ Police (Includes Business Permits)
- ◆ Planning
- ◆ Public Works: Civil Engineering
- ◆ Public Works: Utilities
- ◆ Transportation Planning and Traffic Engineering
- ◆ Policy and Management
- ◆ Community Services: Facility Rental Market Comparison Survey

The study was performed under the general direction of the Budget and Revenue Officer and his staff with participation from representatives from the various departments and divisions. MGT's primary objective in this study is to provide the City's decision-makers with a cost analysis that provides a clear picture of the financial condition as it relates to their fee-for-service programs.

MGT's study scope includes the following:

- ◆ Develop a catalog of the fees within each department/division
- ◆ Define what it cost the City to provide various fee-related services
- ◆ Compare full costs against the current fee
- ◆ Provide recommendations

ANALYSIS HIGHLIGHTS

Below is a brief discussion of findings for each area of the analysis. Please see the user fee summary sheets (in subsequent sections of this report) for detail on each fee calculation and cost analysis.

Building – MGT performed a cost analysis for the various cost for service fees related to the building division in the Community Development department. The fees can be found under the following sections of the City's master fee schedule: Inspections and Permits & Reviews. Listed below are some of the highlights:

- ◆ Streamlining of fees: It is recommended that several existing fee categories be deleted. Some fees are obsolete, while others are consolidated into other existing fee categories. The proposed deletions and consolidations will reduce over 40 Building fee categories.
- ◆ Solar Energy Fees: The State of California set maximum fee amounts for solar services in 2017. All solar fees have been restructured to comply with Government Code 66015.

City Clerk – MGT performed a cost analysis for the various cost for service fees related to the City Clerk department. The fees can be found under the following sections of the City's master fee schedule: Appeals and Hearings and Copies, Reports, Etc. Listed below are some of the highlights:

- ◆ Appeals to City Council: Currently, the City has two separate appeals to city council fees. MGT found that both fees were under recovering the cost of service. MGT recommends changing these fees to be set at full cost recovery.

- ◆ MGT is recommending removing eight fees. Two fees are from the Appeals and Hearing section and six fees are from the Copies, Reports, Etc. section of the fee schedule. These fees are being removed due to very low to no activity in recent years.
- ◆ Council Packets: City Clerk staff provides services for two Council packet fees currently set at actual cost. MGT is recommending changing these fees to a flat fee amount.
- ◆ Copies: MGT is recommending increasing copy fees. Full cost is not being recommended; instead, MGT is recommending a higher percentage than currently being recovered. Copy fees set by State limits are being recommended to remain the same.
- ◆ Duplication: MGT is recommending changing the three fees in this section to be updated from actual cost to flat fees.
- ◆ New Fee: MGT recommends adding a new fee to the fee schedule: Recordation of documents (courier cost).

Community Preservation (Code Enforcement) –

- ◆ Administrative Citation Fines (for Misdemeanor): These fines are recommended for deletion for two reasons. First, the fee amounts exceed State limits imposed by Government Code Section 53069.4. Second, they are redundant to the Administrative Citation Fines (for Infraction).
- ◆ Sign Permit fees have been consolidated from eight categories down to three categories.
- ◆ A new fee is recommended for failed re-inspections. Under this policy, the first two inspections are free of charge, and the third and each subsequent inspection will carry a charge. This policy is designed to encourage prompt compliance with City codes.

Fire – MGT performed a cost analysis for the various cost for service fees related to the Fire department. The fees can be found under the following sections of the City’s master fee schedule: Ambulance and Alarm and Inspections, Permits, and Reviews. Listed below are some of the highlights:

- ◆ Ambulance and False Alarm:
 - Ambulance Fees –
 - BLS and ALS fees are recommended to increase by 17-23% for the four respective fees in this section.
 - False Alarm Fees – Although the cost heavily outweighs the current fee, all of these fees are recommended to remain the same. These fees were previously subsidized at the direction of the City Council. MGT recommends continuing the subsidy and making no changes to the existing fee.
 - DUI Collision Emergency Response. The City has not implemented this fee. Per the prior recommendation from the City Attorney, the department has not implemented this fee and was advised to wait until conviction or a guilty plea before

imposing the fee. If the City decides to implement this fee, MGT's recommendation would be to charge actual cost, not to exceed \$12,000 per incident per the state's restrictions.

◆ Inspections, Permits and Reviews:

- There are 17 fees that are recommended to be removed from this section of the fee schedule.
- There are 14 new fees recommended to be included in this section of the fee schedule.
- 16 fees are recommended to change from actual cost to a flat fee.
- 11 fees are recommended to remain the same.
 - Multi-Family Residential fees:
 - This section of the fee schedule will be undergoing a separate study. MGT calculated the full cost to provide these services but recommends keeping the fees the same as they will be analyzed in more detail in a separate study in the near future.
- 13 fees are recommended to decrease.
- 55 fees are recommended to increase. Most are being recommended to be set at full cost recovery.
 - 29 of the 55 fees recommended to increase are increasing by less than 50%, ranging from 2% to 49%.

◆ Name updates: MGT is recommending name changes to several fees so that the fee schedule becomes more user friendly as well as simpler for staff to understand the appropriate fees to charge.

Information Technology – MGT performed a cost analysis for the various cost for service fees related to the Information Technology department. The fees can be found under the following sections of the City's master fee schedule: Facilities Use and Special Events and Filming. Listed below are some of the highlights:

◆ Facilities Use Fees:

- MGT is recommending removing six fees from this section of the fee schedule. These fees were no longer applicable to the services being provided by Information Technology. When these studios are rented, the user has full access control, which includes three cameras. Therefore, single and two camera fees are no longer applicable.
- There is one fee that MGT recommends decreasing by 2%.
- There are five fees that are recommended to be increased. All are set to recover 50% of the full cost.

◆ Special Events and Filming

- MGT is recommending removing eight fees from this section. The fees being removed are not applicable to the current services provided.
- Four fees in this section are receiving name changes to be aligned with the current process.
- There are 11 fees that are being recommended to increase by 10%-20%.
- There is one fee that is being recommended to decrease by 8%.

Police – MGT performed a cost analysis for the various cost for service fees related to the police department. The fees can be found under the following sections of the City’s master fee schedule:

◆ False Alarms:

- Alarm fees are billed by an outside vendor. These fees are considered fines. MGT recommends no changes to the current false alarm service charge.
- DUI Collision Emergency Response. The City has not implemented this fee. This fee has not been implemented yet per the prior recommendation from the City Attorney. The City Attorney advised the Police department to wait until the conviction or a guilty plea before imposing a fee. If the City decides to implement this fee, MGT’s recommendation would be to charge actual cost but not to exceed \$12,000 per incident per the state’s restrictions.

◆ Copies, Reports, etc.:

- Many of the fees under this section should follow the City Clerk’s recommendations for copy costs.
- There are 15 fees that are recommended for removal. The reason for the removal of these fees varies.
- There are no new fees being recommended for the Police department.

◆ Police Facilities Use: Fees under this section were not part of the user fee study.

◆ Inspections, Permits, & Reviews: The correctable citation sign-off fee is currently over recovering. MGT recommends lowering this fee to meet 100% cost recovery.

◆ Business Permits: There are several departments that work with the business permits: Police, Public Works, and Finance-Customer Service.

- There are 4 fees that are recommended for removal. The reason for the removal of these fees varies.

- The taxicab industry is deregulating. For the current fees related to taxi cabs, MGT is recommending no change to the fee but to keep the fees on the schedule until the department feels that they no longer need them.
- Short term residential valet permit was previously subsidized by 25%. Staff recommends to continue the subsidy discount of 25% for this fee.
- It should be noted that the taxicab industry is now deregulated. Staff has requested that there be no changes to the existing fees until they can determine how this will impact them moving forward.
- ◆ Appeals and Hearings: Staff recommends no changes to these fees.
- ◆ Special Events:
 - The City of Beverly Hills supports many special events that are held within the City every year. The Police department takes the lead on several of these events and has three (3) specific special event fees to help recover their costs.
 - Special Event Police Planning and Supervision: Major Private Event fee – There are currently several major nationally known special events that the Police department is heavily involved with. These events can range in the time spent by Police personnel, therefore MGT analyzed several of the events to determine how the time differed. Based on the analysis, MGT presented the cost recovery ranges to City staff. The City recommends increasing the existing fee slightly so that it meets the lower end of the events analyzed.
 - Special Event Police Planning and Supervision: Other Non-Major Private Event – This fee is currently over recovering and it is recommended that this fee be lowered to 100% full cost recovery.
 - Special Event Police Planning and Supervision: Filming - This fee is currently over recovering and it is recommended that this fee be lowered to 100% full cost recovery.

Planning – MGT performed a cost analysis for the various cost for service fees related to the Planning division in the Community Development department. The fees that MGT analyzed can be found under the Inspections, Permits & Reviews section of the City’s master fee schedule. The fee analysis has been reviewed and discussed with the City’s Planning Liaison. Based on those discussions, recommendations have been placed into eight categories. It is important to note that many of the Planning fees have not seen a significant change in their fees for close to 10 years.

- ◆ Individual Fee Subsidies – There are seven fees that staff are recommending be subsidized to some degree. Many of these fees relate to Historic Preservation and It should be noted that it is very common for fees in this area to be subsidized to some degree.
- ◆ Reduce Fee To 100% Cost Recovery – There are nineteen fees currently exceeding full cost recovery. MGT recommends reducing these fees to meet the 100% cost recovery level.

- ◆ Increase Fee To 100% Cost Recover: Here are the two options that staff are proposing for Council’s consideration -
 - For those fees that have a fee increase up to 50%, it is recommended that the fee be adopted at 100% cost recovery. There are eighteen fees that fit into this category.
 - For those fees that have a fee increase of over 50%, the fee can either be adopted at 100% cost recover or the fee increase can be phased in over a set number of years which would reduce “fee shock” for its customers. There are thirty-two fees that fit into this category.
- ◆ Index Fee by Inflation Only (City uses the Consumer Price Index 3.6%) – There are nine fees that staff are recommend be increased by inflation only.
- ◆ No Change to Fee Amount – There are twelve fees that the staff are recommending no change to the current fee.
- ◆ Adjust Deposit Level – There are five fees that MGT recommends rounding either up or down to the nearest thousand dollars and that in the future these fees not be adjusted by CPI.
- ◆ Fees Set Per City Policy – There are four fees that are set by the City’s existing refund policy and there is no recommendation to change this.
- ◆ Fees To Be Removed - There are thirteen fees that are recommended for deletion from the City’s fee schedule.

In addition to the eight categories of fee recommendations, there were four fees that needed to be broken out into additional fees:

- R-1 Single Family Review (Hillside, Central, and Trousdale) – This fee was spit into two fees: R-1 Single Family Review (Hillside) and R-1 Single Family Review (Central, Trousdale). The time spent for a hillside review vs a central or trousdale review was different enough to warrant splitting the fee into two fees.
- New Open Air Dining – This fee was split into two fees: New Open Air Dining (Commission Level) and New Open Air Dining (Staff Level). The time spent for a commission level vs staff level review was different enough to warrant splitting the fee into two fees.
- Historic District Designation (amendments or rescissions) – The staff recommend subsidizing the amendments by 100% but charge full cost recovery for the rescissions, therefore MGT has spit the fee into two to provide recommendations for each fee.
- Landmark Designations (amendments or rescissions) - The staff recommend subsidizing the amendments by 100% but charge full cost recovery for the rescissions, therefore MGT has spit the fee into two to provide recommendations for each fee.

Public Works: Civil Engineering – MGT analyzed many Engineering user fees under the Inspections, Permits & Reviews section of the master fee schedule. Highlights include:

- ◆ Several fees are recommended for deletion.

- ◆ Sidewalk Pavement Permit – this fee has been restructured from a flat fee to a fee for each 250 square foot section. This new fee structure ensures that large projects pay a commensurately larger fee than smaller projects.
- ◆ Curb Drain Use Permit – a subcategory has been added for Parkway Drains, which require more staff time than regular curb drains.
- ◆ Geotechnical Boring Samples – this fee has been restructured to charge an additional fee for the third and each additional hole bored. This structural change will ensure more complex projects pay a larger fee.
- ◆ Monitoring Wells – MGT recommends this new fee be added for the inspection of wells used for monitoring of groundwater and water quality analysis.
- ◆ Industrial Waste Discharge Program Permits – Fees #147 through #238 are passthrough fees charged on behalf of the County of Los Angeles.

Public Works: Utilities –

- ◆ Flat fees – it is recommended that four fee services be converted from an hourly rate structure to flat fees. This change will increase predictability and user-friendliness.
- ◆ MGT recommends institution of five new fees:
 - Fire Flow Research – currently the City can charge a fee if a fire flow test is performed. Occasionally, however, only research is requested. This new fee would recover the cost of researching and providing analysis for fire flow inquiries.
 - Water Service Abandonment – Currently, the City of Beverly Hills does not charge residents or developers for the abandonment of water services. Often times, when buildings or developments are modified, the water supply needs for the development change; as a result, the old service meter is not sufficient to serve the new needs of the site and a contractor or home owner will elect to abandon the old water service in exchange for the connection of a new service. Water service abandonment consists of street excavation, traffic control, meter removal, copper service line removal, and restoration of the street surface. The Water Service Fee is designed to recover these costs.
 - Weekend/ Afterhours Work – this proposed new service accommodates inspection and other requests outside of regular work hours.
 - Backflow Program Administration – the backflow program helps to ensure that no contaminants of any kind (chemicals, debris, reclaimed water, etc.) enter the potable water system.
 - Shopping Cart Retrieval – this program is designed to reduce neighborhood blight and address public safety issues associated with abandoned shopping carts. The new program will consist of shopping cart retrieval, retention, release and return, or recycling.

Transportation Planning and Traffic Engineering – MGT performed a cost analysis for the various cost for service fees related to the Transportation division in the Community Development department.

The fees can be found under the following sections of the City’s master fee schedule:

◆ Inspections, Permits & Reviews:

- There are 2 fees that MGT has recommended for deletion. These services are already included in the fee called “Traffic/Parking Consulting Services: Projects requiring special or particularly involved circulation or parking analysis”. MGT is recommending that this fee be charged at actual cost or consultant costs plus a 15% admin fee.
- MGT recommends no change to the street closure fees.

Policy & Management – MGT performed a cost analysis for the various cost for service fees related to the special events and filming fees under the Policy and Management department. It should be noted that there are some fees under this portion of the schedule that are considered facility rentals/use and these fees can be charged at fair market value (FMV) and need not be tied to cost.

These fees can be found under the following sections of the City’s master fee schedule:

◆ Facility Use and Special Events and Filming.

- There are 10 new fees being recommended.
 - There are 5 new large-scale photography fees being recommended.
 - 9400 Tenant Roof Top Patio rental fee
 - Wedding / Commitment Ceremony Photos Only (all other locations)
 - Add the Traffic Engineer and Park Ranger to the labor rates listed under special events. It should be noted that the Park Ranger’s rate is listed under the facility use rentals section of the City’s master fees.
 - Filming without a permit would be considered a new fine and not a fee for service.
- There are several fees that the City currently subsidizes for non-profit groups. Staff would like to continue the subsidized rates for those fees.
- The City currently lists Wedding / Commitment Ceremony Photos (per hour): Beverly Canon Gardens and Greystone / Will Rogers Park in two sections of their fee schedule. MGT recommends removing these fees from the facility use section under Community Services and leaving the fee listed under the Policy and Management section. Those fees would remain at \$257 per hour for residents and \$316 per hour for non-residents.

- ◆ The Public Works department is recommending changing the fees currently listed for directional signs, barricades, k-rails, and delineators & cones and utilizing the Cal Trans rates for these fees.

Community Services – A comparison survey was conducted for the facility rentals that Community Services oversees. As mentioned above, facility use fees may be charged at fair market value (FMV) and do not need be tied to cost. The rental fees seem to be within market range and staff has recommended no change to their fees. However, there are a few adjustments and one new fee being recommended.

These fees can be found under the following sections within the City’s master fee schedule:

- ◆ Facility Use Fees:
 - The Library will begin a renovation on August 1, 2019. This renovation will remove the north meeting room; therefore, this room should be removed from the fee schedule.
 - There is one new fee being recommended: Replacement of the dog park key fob. Replacement cost for the fob is recommended at \$5.
 - Recommend increasing the Greystone Catering Kitchen Cleaning Fee to \$350 to due to the new contracted rate for this service. This would also increase the fee for the Greystone Catering Kitchen and First Floor Cleaning Fee to \$580.
 - MGT recommends updating the labor cost rates listed under Facility Use so that they are consistent with the new hourly rates listed in the various departments.
 - The City currently lists Wedding / Commitment Ceremony Photos (per hour): Beverly Canon Gardens and Greystone / Will Rogers Park in two sections of their fee schedule. MGT recommends removing these fees from the facility use section under Community Services and leaving the fee listed under the Policy and Management section.

METHODOLOGY

A cost of service study is comprised of two basic elements:

- ◆ Hourly rates of staff providing the service.
- ◆ Time spent to provide the service.

The product of the hourly rate calculation multiplied by the time spent yields the cost of providing the service.

HOURLY RATES

The hourly rate methodology used in this study builds indirect costs into City staff hourly salary and benefit rates to arrive at fully burdened hourly rates. Fully burdened hourly rates are a mechanism used to calculate the total cost of providing services. Total cost is generally recognized as the sum of the direct cost together with a proportionate share of allowable indirect costs. The proper identification of all costs (including labor, operating expense, department administration and Citywide support) as “direct” or “indirect” is crucial to the determination of the total cost of providing services.

Direct costs are typically defined as those that can be identified specifically to a particular function or activity, including labor, and possibly materials or supplies. Indirect costs are those that support more than one program area and are not easily identifiable to specific activities. Examples of indirect costs are: departmental administrative and support staff, training and education time, public counter and telephone time, some service and supply costs, and internal service fund (ISF) charges from outside of the department for centralized services.

MGT’s hourly rate calculation methodology includes the following:

Personnel Services Analysis – each staff classification within the department or division is analyzed in the study. The first burden factor is comprised of compensated absences such as vacation/holidays/sick leave days taken in a year’s time. Staff classifications are then categorized as either direct (operational) or indirect (administrative or supervisory) labor. In some cases, a classification will have both direct and indirect duties. The total indirect portion of staff cost is incorporated into hourly overhead rates.

Indirect Cost Rate – a ratio of indirect cost to direct labor (salaries plus benefits) is established. There are three elements of indirect cost incorporated, including:

- ◆ Indirect Labor – includes compensated absences, administrative and supervisory staff costs.
- ◆ Other Operating Expenses – most services and supplies are included as a second layer of indirect cost. There are some service and supply expenses classified as “allowable direct”; these expenditures are not part of the indirect cost rate but will be included as directly supporting specific program areas.
- ◆ External Indirect Allocations – this represents charges from the City’s various internal service fund (ISF) departments for centralized support services, such as IT Operations, Policy, Administrative and Legal Charges Administrative Services, and Graphic Arts.

Fully Burdened Hourly Rates – incorporates all the elements that comprise the hourly rates used in this cost analysis.

- Each direct or operational staff classification is listed together with the average annual salary and benefits.
- The hourly salary and benefit rate is calculated by taking the annual salary and benefits and dividing it by 2,080 available hours in a year.

- The overhead rate is derived by multiplying the internal and external indirect cost rates against the salary and benefit rates.

The total combines the salary, benefits, and overhead rates. This is the fully burdened rate for each staff classification.

MGT prepared indirect overhead rates and corresponding hourly rate calculations using FY 2018/2019 budgeted staffing expenditures and budgeted operating expenditures.

TIME SPENT

Once fully burdened hourly rates were developed for City staff, the next step in the process was to identify staff time spent directly on each of the user fee activities. Each staff person involved in the user fee services identified time spent to complete each task associated with all user fee services. This information is provided in detailed user fee workbooks which will be provided to the City upon completion of the study.

FEE CALCULATIONS AND REVENUE PROJECTIONS

Given this information, MGT was able to calculate the cost of providing each service on a per-unit basis. As mentioned above, costs were calculated by multiplying per-unit time estimates by the hourly labor rates; additional operating expenses directly associated with certain services were also added in. Finally, if other departments or divisions provided support to certain user fee activities, this time was accounted for and added into the analysis as a crossover support activity. Full costs are then compared to current fees collected, and subsidies (or over-recoveries) are identified. User fee summaries by department may be seen in [Section II](#) of this report.

LEGAL, ECONOMIC & POLICY CONSIDERATIONS

Calculating the true cost of providing City services is a critical step in the process of establishing user fees and corresponding cost recovery levels. Although it is a principal factor, other factors must also be given consideration. City decision-makers must also consider the effects that establishing fees for services will have on the individuals purchasing those services, as well as the community as a whole.

The following legal, economic and policy issues help illustrate these considerations.

- ◆ **Legal restrictions** – In California user fees are limited to the "estimated reasonable cost of providing a service" by Government Code section 66014(a) and other supplementary legislation. Proposition 26 was approved by California voters in November of 2010 and clarified which charges are considered user fees and which are considered taxes. The significance of this distinction is that user fees may be raised by Council action up to the limit of actual cost, whereas taxes may not be increased without a majority vote of the public. None of the fee adjustments recommended by MGT are considered taxes per Proposition 26 guidelines. It should be noted that fees charged for the use of government property are exempt from Proposition 26. These include fees for parks and facility rentals as well as green fees, cart and other equipment rental fees. All of these fees may be set at a price the market will bear.

- ◆ **Economic barriers** - It may be a desired policy to establish fees at a level that permits lower income groups to use services that they might not otherwise be able to afford.
- ◆ **Community benefit** - If a user fee service benefits the community as a whole to some extent, it is appropriate to subsidize a portion of the fee. Many public health fees have very moderate cost recovery levels. Some programs are provided free of charge or for a minimal fee regardless of cost. Culture and recreation programs also tend to have low recovery levels.
- ◆ **Private benefit** - If a user fee primarily benefits the fee payer, the fee is typically set at, or close to, 100% full cost recovery. Development related fees generally fall into this category; however, exceptions are sometimes made for services such as appeal fees or fees charged exclusively to residential applicants.
- ◆ **Service driver** - In conjunction with the third point above, the issue of who is the service recipient versus the service driver should also be considered. For example, code enforcement activities benefit the community as a whole, but the service is driven by the individual or business owner that violates City code.
- ◆ **Managing demand** - Elasticity of demand is a factor in pricing certain City services; increasing the price of some services results in a reduction of demand for those services, and vice versa.
- ◆ **Competition** - Certain services, such as park usage or facility rentals, may be provided by neighboring communities or the private sector, and therefore demand for these services can be highly dependent on what else may be available at lower prices. Furthermore, if the City's fees are too low, demand enjoyed by private-sector competitors could be adversely affected.
- ◆ **Incentives** - Fees can be set low to encourage participation in a service, such as obtaining a water heater permit.
- ◆ **Disincentives** - Penalties can be instituted to discourage undesirable behavior. Examples include fines for construction without a building permit and fines for excessive false alarms within a one-year period.

COMPARISON SURVEY

MGT collected fee schedules from neighboring cities and where possible, compared fees charged for similar services. Many agencies are interested in knowing what their neighbors are charging for similar services and use this as an additional consideration when developing policies for setting fees. MGT understands the value of this information, but believes it is important to provide the following context: 1) unless MGT has performed a similar study for the surrounding jurisdiction, we do not know what cost components are included in the fees, 2) a simple comparison of fees does not provide the City with the knowledge of whether the neighboring city has a policy of full cost recovery, or something less than 100%, 3) service levels may vary widely from jurisdiction to jurisdiction, and 4) it can be difficult to ensure an exact match up of services when each agency describes a service in its own unique manner.

RECOMMENDATIONS GOING FORWARD

MGT recommends that the City build on its investment in this cost-of-service analysis by continuing to analyze its fees whether that is done internally by staff or via outside consultants. Once the commitment is made to understand the full cost of providing services, it is important to review and update the analysis in order to keep pace with changes in service delivery, staffing changes, and demand levels.

MGT recommends that Beverly Hills conduct a detailed analysis every three to five years, with minor adjustments in interim years to add and delete fees as needed. The city currently adjusts fees in-between studies based on November CPI from All Urban Consumers for LA area to keep pace with inflation. The industry best practice is to apply this index once per year as part of the City's annual budget process.

Many of the charges in the City's master fee schedule constitute payments for use of public property (e.g. street closure permits, facility rentals, etc.). These charges are not governed by the "estimated reasonable cost" test that true user fees are subject to. Specifically, Proposition 26 excludes any fees "imposed for entrance to or use of local government property, or the purchase, rental, or lease of local government property" from cost analysis, and instead suggests they be set at market rates. MGT recommends the City review the text of proposition 26 to ensure all public property usage fees comply with state laws.

BUILDING

User Fee Study Summary Sheet

City of Beverly Hills

Community Development - Building & Safety

Ord	Service Name	Fee Description	Current			Recommendations	
			Current Fee	Full Cost	Current Recovery %	Recovery Level	Fee @ Policy Level
1	Vandalism Remediation Fee		\$ 28	\$ -	0%	100%	\$ 28
2	Construction, after hours:						
3	Per every 1-14 days (consecutive)		\$ 141	\$ 307	46%	100%	\$ 307
4	6 or more days (per day)*	Remove	\$ 19	Dept recommends removing from schedule.			
5	General Plan Maintenance / Long Range Planning Fee						
6	Per dollar of project valuation for all development		\$ 0.00151	\$ -	0%	100%	\$ 0.00151
7	Massing Model	Remove	\$ 870	Dept recommends removing from schedule.			
8	Duplicate Inspection Card	Remove	\$ 183	Dept recommends removing from schedule.			
9	Temporary Certificate of Occupancy (per certificate)		\$ 676	\$ 977	69%	100%	\$ 977
10	*Plus the actual time spent at the fully burdened hourly rates if over 4 hours of time spent	Remove		Dept recommends removing from schedule.			
11	Per Application	Remove	\$ 538	Dept recommends removing from schedule.			
12	Temporary Certificate of Occupancy Extension (per application)		\$ 266	\$ 435	61%	100%	\$ 435
13	Bond Processing/Refund						
14	Cash Bond and Other Bond (per bond)		\$ 460	\$ 700	66%	100%	\$ 700
15	Other Bond (per bond)	Remove	\$ 649	Dept recommends removing from schedule.			
16	Modification/Alternate Materials/Design and/or Method:						
17	Per Application (4 hour minimum)		\$ 654	\$ 1,140	57%	100%	\$ 1,140

User Fee Study Summary Sheet

City of Beverly Hills
Community Development - Building & Safety

Ord	Service Name	Fee Description	Current			Recommendations	
			Current Fee	Full Cost	Current Recovery %	Recovery Level	Fee @ Policy Level
17.1	*Plus for each additional Building hour above 4		\$ -	\$ 247	0%	100%	\$ 247
18	*Plus if Fire review is needed: \$397 for the first two hours, \$198 each additional hour		\$ 1,497	\$ 397	377%	100%	\$ 397
19	Sewer Connection Processing Fee	Remove	\$ 222	Dept recommends removing from schedule.			
20	*Plus 3% of connection fee	Remove		Dept recommends removing from schedule.			
21	Water Efficient Landscape Plan Check Fee						
22	Plan Check (minimum 2 hours)		\$ 237	\$ 493	48%	100%	\$ 493
23	Each Additional Hour after the Second		\$ 126	\$ 247	51%	100%	\$ 247
24	Water Efficient Landscape Permit (minimum 2 hours)		\$ 264	\$ 392	67%	100%	\$ 392
24.1	*Plus, for each additional hour after the second		\$ -	\$ 196	0%	100%	\$ 196
25	Covenant Processing Recordation						
26	Per covenant (four hour minimum)		\$ 471	\$ 1,140	41%	100%	\$ 1,140
27	*Plus, for each additional hour after the fourth			\$ 247	0%	100%	\$ 247
28	*Plus City Attorney costs						Actual Costs
29	Garage / Estate Sale Permit		\$ 44	\$ 37	118%	100%	\$ 37
30	Extension for Plan Review (per application)		\$ 54	\$ 105	51%	100%	\$ 105
31	Request for Change of Address		\$ 610	\$ 732	83%	100%	\$ 732
32	Hillside Area Requirement Review Fees	Remove	\$ 193	Dept recommends removing from schedule.			

User Fee Study Summary Sheet

City of Beverly Hills

Community Development - Building & Safety

Ord	Service Name	Fee Description	Current			Recommendations	
			Current Fee	Full Cost	Current Recovery %	Recovery Level	Fee @ Policy Level
33	Table No. 3A - Building Permit Fees						
34	a) Total Valuation:						
35	\$0 to \$500		\$ 62	\$ 196	32%	32%	\$ 62
36	Each additional \$100 (over the 1st \$500)						
37	up to and including \$1,000		\$ 10	\$ 392	3%	26%	\$ 10
38	Each additional \$1,000 (over the 1st \$1,000)						
39	up to and including \$20,000		\$ 41	\$ 894	5%	100%	\$ 41
40	Each additional \$1,000 (over the 1st \$20,000)						
41	up to and including \$50,000		\$ 24	\$ 1,591	2%	100%	\$ 24
42	Each additional \$1,000 (over the 1st \$50,000)						
43	up to and including \$100,000		\$ 17	\$ 3,829	0%	38%	\$ 17
44	Each additional \$1,000 (over the 1st \$100,000)						
45	up to and including \$500,000		\$ 16	\$ 8,549	0%	100%	\$ 16
46	Each additional \$1,000 over \$500,000		\$ 14	\$ 18,733	0%	88%	\$ 14
49	Demolition Permit, per bldg:						
50	Project Valuation Range						
51	Interior Non=structural	Remove	1.90%	Dept recommends removing from schedule.			

User Fee Study Summary Sheet

City of Beverly Hills

Community Development - Building & Safety

Ord	Service Name	Fee Description	Current			Recommendations	
			Current Fee	Full Cost	Current Recovery %	Recovery Level	Fee @ Policy Level
52	Complete Demo	Remove	1.00%			Dept recommends removing from schedule.	
53	\$5 million < \$10 million	Remove	0.25%			Dept recommends removing from schedule.	
54	\$10 million +	Remove	0.30%			Dept recommends removing from schedule.	
55	Grading Permit:						
56	Project Valuation Range						
57	Major Project	Remove	2.50%			Dept recommends removing from schedule.	
58	Minor Project	Remove	2.00%			Dept recommends removing from schedule.	
59	\$5 million < \$10 million	Remove	2.00%			Dept recommends removing from schedule.	
60	\$10 million +	Remove	4.00%			Dept recommends removing from schedule.	
61	Shoring Permit:						
62	Project Valuation Range						
63	Shoring Permit:	Remove	4.50%			Dept recommends removing from schedule.	
64	\$1 million < \$5 million	Remove	4.00%			Dept recommends removing from schedule.	
65	\$5 million < \$10 million	Remove	2.10%			Dept recommends removing from schedule.	
66	\$10 million +	Remove	4.50%			Dept recommends removing from schedule.	
67	Plumbing Fees:						
68	Permit issuance, each	Remove	\$ 54			Dept recommends removing from schedule.	

User Fee Study Summary Sheet

City of Beverly Hills

Community Development - Building & Safety

Ord	Service Name	Fee Description	Current			Recommendations	
			Current Fee	Full Cost	Current Recovery %	Recovery Level	Fee @ Policy Level
69	8.33% of Building Permit Fee			\$ 1,548.64			1.55%
71	Plan check Fee - 100% of total permit - Minimum fee		\$ 39	\$ 41	95%	100%	\$ 41
72	Electrical Fees:						
73	Permit issuance, each	Remove	\$ 54	Dept recommends removing from schedule.			
74	8.33% of Building Permit Fee			\$ 1,548.64	0%	100%	1.55%
76	Plan check Fee - 100% of total permit - Minimum fee		\$ 39	\$ 41	95%	100%	\$ 41
77	Mechanical Fees:						
78	Permit issuance, each	Remove	\$ 54	Dept recommends removing from schedule.			
79	8.33% of Building Permit Fee			\$ 1,548.64			1.55%
81	Plan check Fee - 100% of total permit - Minimum fee		\$ 39	\$ 41	95%	100%	\$ 41
82	Sandblasting Fees:		valuation	\$ 271	0%	100%	\$ 271
84	Technology Fee:			5.5%		100%	3.7%
86	Table No. 3B - Solar Energy Fees:						
87	Residential under 15kW		\$ -	\$ -	0%	100%	\$ 450
88	PLUS						
89	per kW above 15kW			\$ -	0%	100%	\$ 15
90	Commercial		\$ -	\$ -	0%	100%	\$ 1,000

User Fee Study Summary Sheet

City of Beverly Hills

Community Development - Building & Safety

Ord	Service Name	Fee Description	Current			Recommendations	
			Current Fee	Full Cost	Current Recovery %	Recovery Level	Fee @ Policy Level
91	PLUS						
92	each KW 51kW to 250kW, plus		\$ -	\$ -	0%	100%	\$ 5
93	each kW above 250kW		\$ -	\$ -	0%	100%	\$ 7
94	d) For rock storage:						
95	Each storage bin	Remove	\$ 19				<i>Dept recommends removing from schedule.</i>
96	Each 1,000 cubic feet or fraction thereof in excess of 1,000 cubic feet of storage	Remove	\$ 19				<i>Dept recommends removing from schedule.</i>
97	e) For each appliance or piece of equipment regulated by this code for which no fee is listed	Remove	\$ 16				<i>Dept recommends removing from schedule.</i>
98	Plan Check Fee - 65% of total permit - Minimum fee	Remove	\$ 38				<i>Dept recommends removing from schedule.</i>
99	Tree Removal Fee						
100	Review of request (per application)		\$ 494	\$ 571	86%	100%	\$ 571
101	Private tree encroaching in the public row, removal		Actual Cost	\$ -	0%	100%	Actual Cost
102	*Fully burdened hourly rates for all personnel involved plus any outside costs			\$ -	0%	100%	\$ -
103	Other Plan Review and Inspections Fees:						
103.1	Reinspection fee due to incomplete work		\$ 163	\$ 233	70%	100%	\$ 233
103.2	Plan Check Fee - 80% of total permit - minimum fee		\$ 39	\$ -	0%	100%	% of total permit
104	Special inspection outside of regular work hours:						
105	Per hour (four hour minimum charge)		Inspector's Hourly Rate	\$ -	0%	100%	1.5X

User Fee Study Summary Sheet

City of Beverly Hills
Community Development - Building & Safety

Ord	Service Name	Fee Description	Current			Recommendations	
			Current Fee	Full Cost	Current Recovery %	Recovery Level	Fee @ Policy Level
106	All other services not identified, including investigations (per hour)						
107	Plan Review Hourly Rate		\$ 196	\$ 247	79%	100%	\$ 247
107.5	Building Inspection /Code Enforcement Hourly Rate		\$ -	\$ 218	0%	100%	\$ 218
108	Investigation fee: work without a permit (equal to permit fee)						pmt fee
109	Energy Plan Review (*10% of Building Permit Fee)		\$ -	\$ 902.48	0%	100%	10%
110	Energy Permit (*20% of Building Permit Fee)		\$ -	\$ 490.48	0%	100%	20%
111	Training and Education Fee (HSC18971)		\$ -	\$ -	0%	100%	\$ -
112	(*1.1% of building, mechanical, electrical, and plumbing permit)			\$ -	0%	100%	1.2%
113	Accessibility Expert Fee (*4% of plan check; 3%		\$ -	\$ -	0%	100%	\$ -
114	of permit fees for all new and greater than 50% remodel			\$ -	0%	100%	7%
115	of new multi-family and commercial properties.)						
116	Permit Issuance Fee		\$ 54	\$ 74	73%	100%	\$ 74
117	(Applicable on all development permits, and plan review)						
118	Construction Related Parking Permit Fee Applies to Shoring, Building, Demolition and Grading permits.	Per permit					
119	Project Valuation Range:						
120	<\$100,000		\$ 136	\$ 706	19%	100%	\$ 700
121	\$101,000 - \$500,000		\$ 271	\$ 1,806	15%	100%	\$ 1,800

User Fee Study Summary Sheet

City of Beverly Hills

Community Development - Building & Safety

Ord	Service Name	Fee Description	Current			Recommendations	
			Current Fee	Full Cost	Current Recovery %	Recovery Level	Fee @ Policy Level
122	More than \$500,000		\$ 407	\$ 3,613	11%	100%	\$ 3,600
123	Construction Parking Plan Review	Remove	\$ 178	Dept recommends removing from schedule.			
124	Document Maintenance Fee (B&S and Planning). Fees are imposed through CA Health and Safety Code 19852.		10% of pmt/app	\$ 129	0%	100%	10% of pmt/app
125	Building Plans:						
126	Minimum		\$ 27	\$ 32	84%	100%	\$ 27
127	Maximum		\$ 1,043	\$ 386	270%	100%	\$ 1,043
128	Concept Review (one multi-agency review)			\$ 1,233	0%	100%	\$ 1,233
129	R-1 Design Review	Remove	\$ 737	Dept recommends removing from schedule.			
130	Other	Remove	\$ 316	Dept recommends removing from schedule.			
131	50% of these fees will be credited toward any future fees for a substantially similar						
132	project submitted within 6 months						
133	Request for Change of Contractor/Design Professional		\$ 54	\$ 74	73%	100%	\$ 74
134	Permit Amendment or change of owner (per permit)		\$ 28	\$ 37	75%	100%	\$ 37
135	Restaurant New Encroachment Permit	Remove	\$ 250	Dept recommends removing from schedule.			
136	Trousdale Estates Heavy Truck Hauling						
137	Inspection Fee per Vehicle		\$ 252	\$ 438	58%	100%	Actual Cost

137.1 *To be paid by the applicant per contractor's schedule of rates.

User Fee Study Summary Sheet

City of Beverly Hills
Community Development - Building & Safety

Ord	Service Name	Fee Description	Current			Recommendations	
			Current Fee	Full Cost	Current Recovery %	Recovery Level	Fee @ Policy Level
137.2	Administrative Fee per Vehicle		\$ -	\$ 74	0%	100%	\$ 74
138	Administrative Fee per Construction Permit		\$ 120	\$ 257	47%	100%	\$ 257
139	Police Escort		Actual Cost**	\$ -	0%	100%	Actual Cost**
140	Street Signage		Actual Cost**	\$ -	0%	100%	Actual Cost**
141	Investigation of Alleged Violations		Actual Cost**	\$ -	0%	100%	Actual Cost**
143	**Fully burdened hourly rates for all personnel involved plus any other direct costs						
146	Extension of Permit		\$ 54	\$ 74	73%	100%	\$ 74

CITY CLERK

User Fee Study Summary Sheet

City of Beverly Hills
City Clerk

Ord	Service Name	Fee Description	Current		Recommendations		
			Per Unit		Per Unit		
			Current Fee	Full Cost	Current Recovery %	Recovery Level	Fee @ Policy Level
1	Appeals to Council from decision of any Commission or Board, per appeal	Per Appeal	\$ 5,517	\$ 5,920	93%	100%	\$ 5,920
2	Appeals to City Council, Commission, or Board of any Administrative Decision, per appeal	Per Appeal	\$ 4,047	\$ 5,920	68%	100%	\$ 5,920
2.1	Posted Notice for Appeals to City Council (Per Project) - Revised Sign	Remove	\$ 49	Dept recommends removing from schedule.			
2.2	Posted Notice for Appeals to City Council (Per Project) - New Sign	Remove	\$ 112	Dept recommends removing from schedule.			
3	City Clerk Certification	Per Certification	\$ 12	\$ 78	15%	19%	\$ 15
4	Transcripts of hearings (citywide)	Deposit + Actual Cost + 50% Surcharge for proofreading	\$ 400	\$ 513	78%	100%	\$ 513
5	Minute mailing service (per subscriber, per year)	Remove	Actual Cost	Dept recommends removing from schedule.			
6	Action Minute Mailing Service (per subscriber, per year)	Remove	Actual Cost	Dept recommends removing from schedule.			
7	Agenda Mailing (per subscriber, per year, without mailing cost)	Actual Cost	Actual Cost	\$ 43	0%	100%	\$ 43
8	Council Packets						
9	Formal - Annual (without mailing costs)	Actual Cost	Actual Cost	\$ 93	0%	100%	\$ 93
10	Study Session - annual (without mailing costs)	Actual Cost	Actual Cost	\$ 40	0%	100%	\$ 40
11	Photocopies - black & white (citywide)						
12	1st page of each original	1st page	\$ 2	\$ 2.83	71%	88%	\$ 2.50
13	Each additional page	Each addtl	\$ 0.22	\$ 0.71	31%	71%	\$ 0.50
14	Fair Political Practices Commission (FPPC) copies (per page)	Per page	\$ 0.10	\$ 2.83	4%	4%	\$ 0.10
15	Photocopies - color, first page	First Page	\$ 2	\$ 3.78	53%	93%	\$ 3.50

User Fee Study Summary Sheet

City of Beverly Hills
City Clerk

Ord	Service Name	Fee Description	Current		Recommendations		
			Per Unit		Per Unit		
			Current Fee	Full Cost	Current Recovery %	Recovery Level	Fee @ Policy Level
16	Each additional page	Each addtl	\$ 1	\$ 1.18	85%	85%	\$ 1
17	CD Copy Request	Per Copy	Actual Cost	\$ 28	0%	18%	\$ 5
18	**Subpoenas and Discovery Motions: (set by state law + postage cost)						
19	Duplication and Delivery						
20	Standard Copies (per page)	Per page	\$ 0.10	\$ 0.10	100%	100%	\$ 0.10
21	Reproduction from microfilm or Oversized	Per Request	\$ 0.20	\$ 0.20	100%	100%	\$ 0.20
22	Clerical Research Time, for Creation of non-existent documents (\$6.00 per quarter hour or fractions thereof)	Per Hour	\$ 24	\$ 167	14%	14%	\$ 24
22.1	Duplication						
22.2	Meeting audio tape copy (per tape)	Actual Cost	Actual Cost	\$ 14	0%	100%	\$ 14
22.3	DVD copy service (per disk)	Actual Cost	Actual Cost	\$ 14	0%	100%	\$ 14
22.4	Each addtl. copy of the same	Actual Cost	Actual Cost	\$ 5	0%	100%	\$ 5
23	Document Inspection Preparation						
24	Processing (per hour)	Per Hour	\$ 15	\$ -	0%	100%	\$ 15
25	Employee Witness Personal Appearance Fee (per day)						
26	Deposit (per day for each day the City witness will be required)	Per day	\$ 275	\$ -	0%	100%	\$ 275
27	Travel Expenses	Actual Cost	Actual Cost	\$ -	0%	100%	Actual Cost
28	Public Records Request - Document Mailing Fee (U.S. Mail above first class)	Remove	Actual Cost	Dept recommends removing from schedule.			

User Fee Study Summary Sheet

City of Beverly Hills
 City Clerk

Ord	Service Name	Fee Description	Current		Recommendations		
			Current Fee	Full Cost	Current Recovery %	Recovery Level	Fee @ Policy Level
29	Fax transmittal of copies	Remove	\$ 6	<i>Dept recommends removing from schedule.</i>			
30	Each additional page	Remove	\$ 1	<i>Dept recommends removing from schedule.</i>			
31	(price is double for documents larger than 8 1/2 x 11)	Remove	\$ 2	<i>Dept recommends removing from schedule.</i>			
32	Returned Check Processing Fee	Per Check	\$ 43	\$ 56	77%	100%	\$ 43
32.1	Courier Cost for Recordation of Documents						
33	Recordation of documents (Courier cost)	New	\$ -	\$ 150	0%	100%	\$ 150

COMMUNITY PRESERVATION (CODE ENFORCEMENT)

User Fee Study Summary Sheet

City of Beverly Hills

Community Preservation (114620) (Code Enforcement)

Ord	Service Name	Fee Description	Current			Recommendations	
			Current Fee	Full Cost	Current Recovery %	Recovery Level	Fee @ Policy Level
1 Administrative Citation Fines (for misdemeanor)							
2	First Administrative Citation	Remove	\$ 111	Dept recommends removing from schedule.			
3	Second Administrative Citation	Remove	\$ 222	Dept recommends removing from schedule.			
4	Third and subsequent Administrative Citations	Remove	\$ 554	Dept recommends removing from schedule.			
5 Administrative Citation Fines							
6	First Administrative Citation	Penalty	\$ 100	n/a	0%	100%	\$ 100
7	Second Administrative Citation	Penalty	\$ 200	n/a	0%	100%	\$ 200
8	Third and subsequent Administrative Citations	Penalty	\$ 500	n/a	0%	100%	\$ 500
9 Signs:							
10 Permits							
11 All signs except those indicated below:							
12	Up to 25 sq ft	Per Sign	\$ 56	\$ 201	28%	100%	\$ 200
13	Each additional sq ft	Per Sq Ft	\$ 6	\$ 8	75%	100%	\$ 8
14 Real Estate Signs:							
15	Not over 150 square inches (sfd)	Per Sign	\$ 19	\$ 25	76%	100%	\$ 25
16	Not over 500 square inches (mf)	Per Sign	\$ 29	\$ 25	117%	100%	\$ 25

User Fee Study Summary Sheet

City of Beverly Hills

Community Preservation (114620) (Code Enforcement)

Ord	Service Name	Fee Description	Current			Recommendations	
			Current Fee	Full Cost	Current Recovery %	Recovery Level	Fee @ Policy Level
17	Not over 12 square feet (comm)	Per Sign	\$ 39	\$ 25	157%	100%	\$ 25
18	Construction signs:						
19	Not over 10 square feet (e.g. on fence)	Remove	\$ 58	Dept recommends removing from schedule.			
20	Not over 20 square feet	Remove	\$ 97	Dept recommends removing from schedule.			
21	Over 20 square feet	Remove	\$ 196	Dept recommends removing from schedule.			
22	Condition Monitoring Annual Inspection						
23	Per inspection per year	Per Inspection, Per Year	\$ 477	\$ 612	78%	100%	\$ 612
24	Rent Control Enforcement / Admin.						
25	Per unit per year	Flat Fee	\$ 56	n/a	0%	100%	\$ 56
26	Rent Stabilization:						
27	Hardship Adjustment, petitions for hearings:						
28	Filing fee for each unit	Flat Fee	\$ 885	n/a	0%	100%	\$ 885
29	Petition for Capital Expenditure	Flat Fee	\$ 885	n/a	0%	100%	\$ 885
30	Eviction, notices of:						
31	Filing fee for buildings of ten units or less	Flat Fee	\$ 885	n/a	0%	100%	\$ 885
32	Additional fee for each additional unit in excess of ten	Flat Fee	\$ 111	n/a	0%	100%	\$ 111

User Fee Study Summary Sheet

City of Beverly Hills

Community Preservation (114620) (Code Enforcement)

Ord	Service Name	Fee Description	Current			Recommendations	
			Current Fee	Full Cost	Current Recovery %	Per Unit	
						Recovery Level	Fee @ Policy Level
33	Compliance Inspection Fee (per site visit)	Flat Fee	\$ 363	\$ 800	45%	100%	\$ 800
34	Annual Home Occupation Permit Fee (per applicant)	Remove	\$ 181	<i>Dept recommends removing from schedule.</i>			
35	Sign Investigation	5x Permit	5x pmt	n/a	0%	100%	5x pmt
36	Community Preservation services not otherwise identified, per hour (NEW)		\$ -	\$ 216	0%	100%	\$ 216
37	Failed Re-inspection fee (NEW)		\$ -	\$ 200	0%	100%	\$ 200

FIRE

User Fee Study Summary Sheet

City of Beverly Hills

Fire Department

Ord	Service Name	Fee Description	Current			Recommendations		
			Per Unit		Current Recovery %	Recovery Level	Fee @ Policy Level	
			Current Fee	Full Cost				
1	Ambulance Fees							
2	Basic Life Support (BLS)							
3	Response and Transport Fee	Flat Fee	\$ 1,171	\$ 1,405	83%	100%	\$ 1,213	
4	Assist only (no transport)	Flat Fee	\$ 584	\$ 702	83%	100%	\$ 605	
5	Advanced Life Support (ALS)							
6	Response and Transport Fee	Flat Fee	\$ 1,446	\$ 1,795	81%	100%	\$ 1,498	
7	Assist only (no transport)	Flat Fee	\$ 772	\$ 1,004	77%	100%	\$ 800	
8	Oxygen Fee*	LA County Cost	\$ -	\$ -	0%	100%	\$ 96	
9	Medical Supplies*	Cost Plus 40% - Policy Fee	\$ -	\$ -	0%	100%	\$ 28	
10	Mileage Fee (per mile)*	LA County Cost	\$ -	\$ -	0%	100%	\$ 20	
11	Non-resident surcharge	10%	\$ -	\$ -	0%	100%	10%	
12	False Alarm Response Fees							
13	False Alarm Service Charge for Fire Response							
14	First Response - Large	Flat Fee	\$ 222	\$ 2,351	9%	9%	\$ 222	
15	First Response - Medium	Flat Fee	\$ 222	\$ 1,094	20%	20%	\$ 222	
16	First Response - Small	Flat Fee	\$ 222	\$ 547	41%	41%	\$ 222	
17	Second Response within Calendar Year - Large	Flat Fee	\$ 276	\$ 2,351	12%	12%	\$ 276	
18	Second Response within Calendar Year - Medium	Flat Fee	\$ 276	\$ 1,094	25%	25%	\$ 276	
19	Second Response within Calendar Year - Small	Flat Fee	\$ 276	\$ 547	50%	50%	\$ 276	
20	Third and Subsequent Response with Calendar Year - Large	Flat Fee	\$ 386	\$ 2,351	16%	16%	\$ 386	
21	Third and Subsequent Response with Calendar Year - Medium	Flat Fee	\$ 386	\$ 1,094	35%	35%	\$ 386	

User Fee Study Summary Sheet

City of Beverly Hills

Fire Department

Ord	Service Name	Fee Description	Current			Recommendations		
			Per Unit			Per Unit		
			Current Fee	Full Cost	Current Recovery %	Recovery Level	Fee @ Policy Level	
22	Third and Subsequent Response with Calendar Year - Small	Flat Fee	\$ 386	\$ 547	71%	71%	\$ 386	
23	False Alarm Service Charge Late Fee	Flat Fee	\$ 27	\$ -	0%	100%	\$ 27	
24	False Alarm Service Charge Appeal Fee	Flat Fee	\$ 49	\$ -	0%	100%	\$ 49	
25	DUI Collision Emergency Response	Actual Cost	\$ -	\$ -	0%	100%	Actual Cost	
28	Fire Plan Check							
29	Commercial Fire Architectural Plan Review & Life Safety Walkthrough Inspection							
30	New Permit Construction Architectural Fire Plan Review	Hourly	\$ 143	\$ 190	75%	100%	\$ 190	
31	Tenant Improvement Architectural Fire Plan Review	Hourly	\$ 143	\$ 190	75%	100%	\$ 190	
32	Architectural Fire Plan Check re-submittals/As-built Plans	Hourly	\$ 143	\$ 190	75%	100%	\$ 190	
33	Fire Life Safety Walkthrough Inspection (Non-Fire Protection)	Hourly	\$ 153	\$ 153	100%	100%	\$ 153	
34	Over-the-Counter Fire Fee	Per half hour	\$ 36	\$ 95	38%	100%	\$ 95	
35	As-built plans	Remove	Dept recommends removing from schedule.					
36	Evacuation Sign Plan Review	Flat Fee	\$ 36	\$ 190	19%	100%	\$ 190	
37	Combined Plan Check and Inspection							
38	Fire Sprinklers - Commercial and Residential Buildings							
39	New Commercial Fire Sprinklers 1-20 Fire Sprinklers	Flat Fee	\$ 471	\$ 1,064	44%	100%	\$ 1,064	
40	New Residential Fire Sprinklers 1-20 Sprinklers	Flat Fee	\$ 471	\$ 874	54%	100%	\$ 874	
41	Tenant Improvement Commercial 1-20 Fire Sprinklers	Flat Fee	\$ 471	\$ 685	69%	100%	\$ 685	
42	Tenant Improvement Residential 1-20 Fire Sprinklers	Flat Fee	\$ 471	\$ 685	69%	100%	\$ 685	
43	New / Tenant Improvement each additional Sprinkler heads greater than 20	Flat Fee	\$ 20	\$ 17	117%	100%	\$ 17	
44	Gallons Per Minute Test for Residential Fire sprinklers	New	\$ -	\$ 153	0%	100%	\$ 153	

User Fee Study Summary Sheet

City of Beverly Hills

Fire Department

Ord	Service Name	Fee Description	Current			Recommendations		
			Current Fee	Full Cost	Current Recovery %	Recovery Level	Fee @ Policy Level	
45	Residence over 10,000 sq feet	Remove	<i>Dept recommends removing from schedule.</i>					
46	Standpipe system	Flat Fee	\$ 341	\$ 1,027	33%	100%	\$ 1,027	
47	Fire Main Water Supply or Hydrant	Flat Fee	\$ 474	\$ 1,027	46%	100%	\$ 1,027	
48	Fire Pump	Flat Fee	\$ 341	\$ 874	39%	100%	\$ 874	
49	Replace / Repair Major Fire Protection System	Flat Fee	\$ 341	\$ 721	47%	100%	\$ 721	
50	Replace / Repair Minor Fire Protection System	Flat Fee	\$ 341	\$ 342	100%	100%	\$ 342	
52	Fire Alarm Plan Check and Inspection							
53	Fire Alarm / Monitor - Commercial and Residential Buildings							
54	New Fire Alarm / Monitoring System - first 24 devices	Flat Fee	\$ 341	\$ 798	43%	100%	\$ 798	
55	Tenant Improvement Fire Alarm / Monitoring System- first 24 devices	Flat Fee	\$ 341	\$ 532	64%	100%	\$ 532	
56	New Building or Tenant Improvement - each additional, over 24 devices	Flat Fee	\$ 16	\$ 17	93%	100%	\$ 17	
57	Replace / Repair Minor Fire Protection System	New	\$ -	\$ 361	0%	100%	\$ 361	
58	Replace / Repair Major Fire Protection System	New	\$ -	\$ 532	0%	100%	\$ 532	
60	Miscellaneous Plan Check and Inspection							
61	Medical Gas Systems	Flat Fee	\$ 441	\$ 874	50%	100%	\$ 874	
62	Misc Fire Protection System	New	\$ -	\$ 532	0%	100%	\$ 532	
63	Distributed Antenna System	New	\$ -	\$ 190	0%	100%	\$ 190	
64	Hazmat: LPG, Nitrogen, CO2 systems	New	\$ -	\$ 532	0%	100%	\$ 532	
65	Dispensing Station: Hydrogen/CNG/Fuel stations	New	\$ -	\$ 874	0%	100%	\$ 874	
66	Pre-Engineered Systems, Clean Agent, FM200, UL300, Etc	Flat Fee	\$ 441	\$ 685	64%	100%	\$ 685	
67	Modification Request	Flat Fee	\$ 654	\$ 794	82%	100%	\$ 794	

User Fee Study Summary Sheet

City of Beverly Hills

Fire Department

Ord	Service Name	Fee Description	Current			Recommendations		
			Per Unit			Per Unit		
			Current Fee	Full Cost	Current Recovery %	Recovery Level	Fee @ Policy Level	
68	Energy Storage Systems	New	\$ -	\$ 721	0%	100%	\$ 721	
69	Storage Tank - Underground							
70	Removal	Actual Cost	Actual Cost	\$ 1,064	0%	100%	\$ 1,064	
71	Modify	Actual Cost	Actual Cost	\$ 685	0%	100%	\$ 685	
72	Modify - Complex	Actual Cost	Actual Cost	\$ 874	0%	100%	\$ 874	
73	Clean-up (per hour, minimum 4 hours)	Actual Cost	Actual Cost	\$ 685	0%	100%	\$ 685	
74	Reinspect (after 2)	Flat Fee	\$ 132	\$ 305	43%	100%	\$ 305	
75	As built plan re-submittal (2 hour min.)	Flat Fee	\$ 284	\$ 305	93%	100%	\$ 305	
76	Tent / Canopy Permit							
77	0 - 400 sq. ft.	Flat Fee	\$ 36	\$ 153	24%	100%	\$ 153	
78	401 - 2,000 sq. ft.	Flat Fee	\$ 78	\$ 191	41%	100%	\$ 191	
79	2,001 - 5,000 sq. ft.	Flat Fee	\$ 113	\$ 382	30%	100%	\$ 382	
80	Over 5,000 sq. ft. - per addtl sq.ft.	Per each addtl. Sq.ft.	\$ 171	\$ 0.08	223983%	100%	\$ 0.08	
81	Annual Permits							
82	Annual Candle	Flat Fee	\$ 68	\$ 153	45%	100%	\$ 153	
83	Annual not otherwise listed by CA Fire Code	Actual Cost	Actual Cost	\$ 153	0%	100%	\$ 153	
84	Public Assembly Permit	Flat Fee	\$ 68	\$ 153	45%	100%	\$ 153	
84.9	Special Fire Permits							
85	Vehicle Display	Flat Fee	\$ 33	\$ 153	22%	50%	\$ 76.50	
86	Decorations / Drapery	Flat Fee	\$ 33	\$ 153	22%	50%	\$ 76.50	
87	BBQ	Flat Fee	\$ 33	\$ 153	22%	50%	\$ 76.50	

User Fee Study Summary Sheet

City of Beverly Hills

Fire Department

Ord	Service Name	Fee Description	Current			Recommendations		
			Per Unit			Per Unit		
			Current Fee	Full Cost	Current Recovery %	Recovery Level	Fee @ Policy Level	
88	Special Effects	Flat Fee	\$ 33	\$ 153	22%	50%	\$ 76.50	
89	Special Event Candle or Centerpiece with Candles	Flat Fee	\$ 33	\$ 153	22%	50%	\$ 76.50	
90	LPG - Gas use event, special event (per appliance)	Flat Fee	\$ 6	\$ 153	4%	4%	\$ 6	
91	Other Fire Code Clearance Requests for Events	Flat Fee	\$ 33	\$ 153	22%	50%	\$ 76.50	
91.9	Miscellaneous Permit							
92	Hot Work, open flame	Flat Fee	\$ 110	\$ 153	72%	100%	\$ 153	
93	3-9 days notice before event (Expedited Fee)	New	\$ -	\$ 298	0%	100%	\$ 298	
94	48 hours or less notice before event (Expedited Fee)	New	\$ -	\$ 397	0%	100%	\$ 397	
94.5	Late Notice AFTER the event	New	\$ -	\$ 463	0%	100%	\$ 463	
95	State Mandated Inspections							
96	Non-Institutional High-rise (Per Building Inspection)	Flat Fee	\$ 1,490	\$ 1,527	98%	100%	\$ 1,526.9	
97	State Mandated Inspection - Other	Flat Fee	\$ 530	\$ 305	174%	100%	\$ 305.4	
98	Ambulatory Convalescent Care	Flat Fee	\$ 98	\$ 153	64%	100%	\$ 152.7	
99	Daycare over 50 occupants	Flat Fee	\$ 298	\$ 153	195%	100%	\$ 152.7	
100	Daycare under 50 occupants	Flat Fee	\$ 124	\$ 153	81%	100%	\$ 152.7	
101	Residential Care 1-6 Beds (R3.1)	Flat Fee	\$ 65	\$ 153	43%	100%	\$ 152.7	
102	Residential Care 7-20 Beds (R4)	Flat Fee	\$ 132	\$ 153	86%	100%	\$ 152.7	
103	Residential Care 21-40 Beds (R4)	Flat Fee	\$ 199	\$ 153	130%	100%	\$ 152.7	
104	Residential Care 41-60 Beds (R4)	Flat Fee	\$ 298	\$ 153	195%	100%	\$ 152.7	
105	Annual Engine Company Occupancy							
106	Educational Occupancy (private and preschool) less than 5,000 sq. ft.	Flat Fee	\$ 92	\$ 123	75%	100%	\$ 123	

User Fee Study Summary Sheet

City of Beverly Hills

Fire Department

Ord	Service Name	Fee Description	Current			Recommendations		
			Per Unit			Per Unit		
			Current Fee	Full Cost	Current Recovery %	Recovery Level	Fee @ Policy Level	
107	Educational Occupancy (private and preschool) 5,000 sq. ft. and greater	Flat Fee	\$ 169	\$ 204	83%	100%	\$ 204	
108	Public Assembly - less than 5,000 sq. ft.	Flat Fee	\$ 130	\$ 147	88%	100%	\$ 147	
109	Public Assembly - 5,000 sq. ft. and greater	Flat Fee	\$ 169	\$ 204	83%	100%	\$ 204	
110	Fire Recovery USA - 3rd party billing invoice	New	\$ -	\$ 18.50	0%	100%	\$ 18.50	
111	Fire Inspection Billing late fee	New	\$ -	\$ 27	0%	100%	\$ 27	
112	**Multi-Family Residential Inspections (effective Jan 1, 2020)							
113	3-10 units	Flat Fee	\$ 55	\$ 278	20%	100%	\$ 55	
114	11-40 units	Flat Fee	\$ 92	\$ 417	22%	100%	\$ 92	
115	41-70 units	Flat Fee	\$ 130	\$ 557	23%	100%	\$ 130	
116	71 units and over	Flat Fee	\$ 169	\$ 626	27%	100%	\$ 169	
117	Non-compliance after 2nd inspection	Flat Fee	\$ 57	\$ 56	102%	100%	\$ 57	
118	Non-compliance after 3rd inspection (final notice issued)	Flat Fee	\$ 149	\$ 56	267%	100%	\$ 149	
119	Non-compliance after 4th inspection and each subsequent inspection	Flat Fee	\$ 259	\$ 336	77%	100%	\$ 259	
120	**Non-High Rise Commercial Inspections (effective Jan, 1 2020)							
121	0 to 2,000 sq. ft.	Flat Fee	\$ 55	\$ 278	20%	100%	\$ 278	
122	2,001 to 5,000 sq. ft.	Flat Fee	\$ 92	\$ 417	22%	100%	\$ 417	
123	5,001 to 10,000 sq. ft.	Flat Fee	\$ 130	\$ 557	23%	100%	\$ 557	
124	10,000 or more sq. ft.	Flat Fee	\$ 169	\$ 626	27%	100%	\$ 626	
125	Non-compliance after 2nd inspection	Flat Fee	\$ 57	\$ 56	102%	100%	\$ 56	
126	Non-compliance after 3rd inspection (final notice issued)	Flat Fee	\$ 149	\$ 56	267%	100%	\$ 56	
127	Non-compliance after 4th inspection and each subsequent inspection	Flat Fee	\$ 259	\$ 336	77%	100%	\$ 336	

User Fee Study Summary Sheet

City of Beverly Hills

Fire Department

Ord	Service Name	Fee Description	Current			Recommendations		
			Current Fee	Full Cost	Current Recovery %	Recovery Level	Fee @ Policy Level	
128	**Non-High Rise Commercial Inspections - Common Area Inspections (effective Jan 1, 2020)							
129	Basement - 1st story	Flat Fee	\$ 66	\$ 348	19%	100%	\$ 348	
130	Additional Floors: 0 to 2,000 sq. ft. / per floor	Flat Fee	\$ 24	\$ 139	17%	100%	\$ 139	
131	Additional Floors: 2,001 to 5,000 sq. ft. / per floor	Flat Fee	\$ 52	\$ 278	19%	100%	\$ 278	
132	Additional Floors: 5,001 to 10,000 sq. ft. / per floor	Flat Fee	\$ 75	\$ 417	18%	100%	\$ 417	
133	Additional Floors: 10,001 or more sq. ft. / per floor	Flat Fee	\$ 114	\$ 557	20%	100%	\$ 557	
134	Non-compliance after 2nd inspection	Flat Fee	\$ 57	\$ 56	102%	100%	\$ 56	
135	Non-compliance after 3rd inspection (final notice issued)	Flat Fee	\$ 149	\$ 56	267%	100%	\$ 56	
136	Non-compliance after 4th inspection and each subsequent inspection	Flat Fee	\$ 259	\$ 336	77%	100%	\$ 336	
137	**Vegetation Management Program (effective Jan 1, 2020)							
138	Initial Inspection No Violation Found	No Charge	No Charge	No Charge	0%	100%	No Charge	
139	Non-Compliance on 1st Inspection	Penalty	\$ 618	\$ 446	138%	100%	\$ 446	
140	Non-Compliance after 2nd Inspection	Penalty	\$ 674	\$ 446	151%	100%	\$ 446	
141	Non-Compliance after 3rd Inspection	Penalty	\$ 924	\$ 782	118%	100%	\$ 782	
142	Lot clearing by City staff	Actual Cost	Actual Cost	Actual Cost	0%	100%	Actual Cost	
143	Inspection Services							
144	Off-Hour Inspection (4 hour min.)	Remove	Dept recommends removing from schedule.					
145	Special Event Inspections	Per Hour	Actual Cost	\$ 153	0%	100%	\$ 153	
146	Special Inspection or Review outside regular work hours (4 hour min.)	Per Hour	Actual Cost	\$ 289	0%	100%	\$ 289	
147	California Fire Code Permits	Actual Cost	Actual Cost	\$ -	0%	100%	Actual Cost	
148	Work without a permit	2x Permit Cost	Actual Cost	2x Permit Cost	0%	100%	2x Permit Cost	

User Fee Study Summary Sheet

City of Beverly Hills

Fire Department

Ord	Service Name	Fee Description	Current			Recommendations	
			Current Fee	Full Cost	Current Recovery %	Recovery Level	Fee @ Policy Level
149	Investigation Fee (double actual hourly rate)	2x Hourly Rate	2x Hourly Rate	\$ 305	0%	100%	\$ 305
150	Penalty Fee, non-compliance fee (double actual hourly rate)	2x Hourly Rate	2x Hourly Rate	\$ 305	0%	100%	\$ 305
151	Written Response	Remove	<i>Dept recommends removing from schedule.</i>				
152	Administrative Costs - each hour or fraction	Actual Cost	Actual Cost	\$ 127	0%	100%	\$ 127
153	Fire Marshal	Actual Cost	Actual Cost	\$ 198	0%	100%	\$ 198
154	Deputy Fire Marshal	Actual Cost	Actual Cost	\$ 198	0%	100%	\$ 198
155	Inspector	Actual Cost	Actual Cost	\$ 153	0%	100%	\$ 153
156	Plan Checker	Actual Cost	Actual Cost	\$ 190	0%	100%	\$ 190
158	Partial Inspections, General Inspections, Failed Re-inspections	New	\$ -	\$ 153	0%	100%	\$ 153
159	Report Copies						
160	Copy of Fire Incident Report	1st Page	\$ 2	\$ 4	47%	100%	\$ 4
161	Each addtl page	Each Addtl	\$ 0.22	\$ 0.85	26%	100%	\$ 0.85
163	Copy of Emergency Medical Information	1st Page	\$ 2	\$ 4	47%	100%	\$ 4
164	Each addtl page	Each Addtl	\$ 0.22	\$ 0.85	26%	100%	\$ 0.85
165	Additional Fees to be Removed						
166	Commercial Tenant Improvement Fire Life Safety Final Inspection - First 2,000 Sq. Ft.	Remove	<i>Dept recommends removing from schedule.</i>				
167	Commercial Tenant Improvement Fire Life Safety Final Inspection - Each addtl 2,000 Sq. Ft.	Remove	<i>Dept recommends removing from schedule.</i>				
168	Miscellaneous Plan Check (each hour or fraction there of)	Remove	<i>Dept recommends removing from schedule.</i>				
169	Plan Checks - not otherwise classified (first hour)	Remove	<i>Dept recommends removing from schedule.</i>				
170	Plan Checks - not otherwise classified (each additional hour)	Remove	<i>Dept recommends removing from schedule.</i>				
171	Plan Revisions and Deferred Submittals - First Hour	Remove	<i>Dept recommends removing from schedule.</i>				

User Fee Study Summary Sheet

City of Beverly Hills

Fire Department

Ord	Service Name	Fee Description	Current		Recommendations		
			Current Fee	Full Cost	Current Recovery %	Recovery Level	Fee @ Policy Level
172	Plan Revisions and Deferred Submittals - Each Addtl Hour	Remove	Dept recommends removing from schedule.				
173	Plan Revisions and Deferred Submittals - Excess Plan Check (more than 2 resubmittals)	Remove	Dept recommends removing from schedule.				
174	Minimum Plan Check Fee (all categories)	Remove	Dept recommends removing from schedule.				
175	Fire Sprinklers - Commercial and Residential Buildings - More than 20 sprinkler heads	Remove	Dept recommends removing from schedule.				
176	Combined Plan Check and Inspection - Residence 10,000 square feet or less	Remove	Dept recommends removing from schedule.				
177	Combined Plan Check and Inspection - Residence over 10,000 square feet	Remove	Dept recommends removing from schedule.				
178	Fire Alarm Plan Check and Inspection - New Building - each device over 24	Remove	Dept recommends removing from schedule.				
179	Special Fire Extinguisher Systems	Remove	\$ -	\$ -	0%	100%	\$ -
180	Clean Agent	Remove	\$ -	\$ -	0%	100%	\$ -
181	Grease Hoods	Remove	\$ -	\$ -	0%	100%	\$ -
182	Inspection Services - Off Hour Inspection (4 hour min)	Remove	\$ -	\$ -	0%	100%	\$ -
183	Inspection Services - Written Response	Remove	\$ -	\$ -	0%	100%	\$ -

INFORMATION TECHNOLOGY

User Fee Study Summary Sheet

City of Beverly Hills
Information Technology

Ord	Service Name	Fee Description	Current			Recommendations	
			Current Fee	Full Cost	Current Recovery %	Recovery Level	Fee @ Policy Level
1 Cable Television, 331 North Foothill Road - Studio 331 Rental							
2 Half-Day Rental (Up to 5 Hours)							
3	Staging, Rigging & Rehearsal Only	Flat Fee	\$ 597	\$ 1,779	34%	50%	\$ 889
4 Daily Studio Rental (Up to 9 Hours)							
5	Studio 331 Stage & Studio Space (No Control Room Access)	Flat Fee	\$ 1,086	\$ 3,043	36%	50%	\$ 1,522
6	Single Camera	Remove	\$ 4,017	Dept recommends removing from schedule.			
7	Two Camera	Remove	\$ 4,559	Dept recommends removing from schedule.			
8	Three Camera (Full Control Access)	Flat Fee	\$ 5,101	\$ 5,910	86%	50%	\$ 2,955
9 Hourly Post Production							
10	Editing Suite (8-Hour Minimum)	Per Hour	\$ 55	\$ 163	34%	50%	\$ 82
11 Cable Television, 331 North Foothill Road - Studio 331 Rental including Production Staffing							
12 Daily Rental with Production Staffing (Up to 8 Hours)							
13 Commercial							
14	Single Camera	Remove	\$ 5,059	Dept recommends removing from schedule.			
15	Two Camera	Remove	\$ 5,862	Dept recommends removing from schedule.			

User Fee Study Summary Sheet

City of Beverly Hills
Information Technology

Ord	Service Name	Fee Description	Current			Recommendations	
			Current Fee	Full Cost	Current Recovery %	Recovery Level	Fee @ Policy Level
16	Three Camera (Full Control Access)	Flat Fee	\$ 6,666	\$ 6,510	102%	50%	\$ 3,255
17	Non-Profit						
18	Single Camera	Remove	\$ 2,529	Dept recommends removing from schedule.			
19	Two Camera	Remove	\$ 2,931	Dept recommends removing from schedule.			
20	Three Camera (Full Control Access)	Flat Fee	\$ 3,333	\$ 6,510	51%	50%	\$ 3,255
21	Cable Television, 331 North Foothill Road						
22	Event Coverage Taping - Single Camera						
23	Commercial						
24	2 Minute program	Remove	\$ 2,872	Dept recommends removing from schedule.			
25	1 hour program	Flat Fee	\$ 3,087	\$ 2,856	108%	100%	\$ 2,856
26	2 hour program	Flat Fee	\$ 3,245	\$ 3,813	85%	100%	\$ 3,813
27	Non-profit						
28	2 minute program	Remove	\$ 633	Dept recommends removing from schedule.			
29	1 hour program	Flat Fee	\$ 847	\$ 2,856	30%	50%	\$ 1,428
30	2 hour program	Flat Fee	\$ 1,006	\$ 3,813	26%	50%	\$ 1,907

User Fee Study Summary Sheet

City of Beverly Hills
Information Technology

Ord	Service Name	Fee Description	Current			Recommendations		
			Current Fee	Full Cost	Current Recovery %	Recovery Level	Fee @ Policy Level	
31	Event Coverage Taping - Multiple Cameras							
32	Commercial							
33	30 minute program	Remove	\$ 4,458	Dept recommends removing from schedule.				
34	1 hour program	Flat Fee	\$ 4,853	\$ 5,261	92%	100%	\$ 5,261	
35	2 hour program	Flat Fee	\$ 5,087	\$ 6,261	81%	100%	\$ 6,261	
36	Non-profit							
37	30 minute program	Remove	\$ 2,214	Dept recommends removing from schedule.				
38	1 hour program	Flat Fee	\$ 2,610	\$ 5,261	50%	50%	\$ 2,631	
39	2 hour program	Flat Fee	\$ 2,846	\$ 6,261	45%	50%	\$ 3,131	
40	Scripted Program Taping							
41	Commercial							
42	5 minute program	Flat Fee	\$ 3,663	\$ 4,518	81%	100%	\$ 4,518	
43	10 minute program	Flat Fee	\$ 5,087	\$ 7,392	69%	100%	\$ 7,392	
44	15 minute program	Remove	\$ 6,509	Dept recommends removing from schedule.				
45	30 minute program	Remove	\$ 10,780	Dept recommends removing from schedule.				

User Fee Study Summary Sheet

City of Beverly Hills
 Information Technology

Ord	Service Name	Fee Description	Current			Recommendations		
			Current Fee	Full Cost	Current Recovery %	Per Unit		
						Recovery Level	Fee @ Policy Level	
46	Non-profit							
47	5 minute program	Flat Fee	\$ 1,422	\$ 4,518	31%	50%	\$ 2,259	
48	10 minute program	Flat Fee	\$ 2,846	\$ 7,392	39%	50%	\$ 3,696	
49	15 minute program	Remove	\$ 4,270	Dept recommends removing from schedule.				
50	30 minute program	Remove	\$ 8,540	Dept recommends removing from schedule.				

POLICE

User Fee Study Summary Sheet

City of Beverly Hills
Police

Ord	Service Name	Fee Description	Current			Recommendations	
			Per Unit			Per Unit	
			Current Fee	Full Cost	Current Recovery %	Recovery Level	Fee @ Policy Level
1	FALSE ALARM FEES						
2	False Alarm Service Charge for Police Response: First through Third Response	No charge	\$ -	\$ -	0%	100%	\$ -
3	False Alarm Service Charge for Police Response: Fourth Response within Calendar Year	Fine	\$ 222	\$ -	0%	100%	\$ 222
4	False Alarm Service Charge for Police Response: Fifth Response with Calendar Year	Fine	\$ 276	\$ -	0%	100%	\$ 276
5	False Alarm Service Charge for Police Response: Sixth and Subsequent Responses within the Calendar Year	Fine	\$ 386	\$ -	0%	100%	\$ 386
6	False Alarm Service Charge Late Fee	Fine	\$ 27	\$ -	0%	100%	\$ 27
7	False Alarm Service Charge Appeal Fee	Flat Fee	\$ 49	\$ -	0%	100%	\$ 49
8	DUI Collision Emergency Response	Actual Cost Not to exceed \$12,000 per incident	\$ -	\$ -	0%	100%	\$ -
9	COPIES, REPORTS, ETC.						
10	Subpoenas and Discovery Motions: Standard Reproduction (per page)	Per page	\$ 0.10	\$ -	0%	100%	\$ 0.10
11	Subpoenas and Discovery Motions: Reproduction from microfilm or Oversized (per page)	Per page	\$ 0.20	\$ -	0%	100%	\$ 0.20
12	Subpoenas and Discovery Motions: Clerical costs (per person/ per hour)	Per person/Per hour Set by State Law	\$ 24	\$ 24	100%	100%	\$ 24

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			Per Unit			Per Unit	
			Current Fee	Full Cost	Current Recovery %	Recovery Level	Fee @ Policy Level
13	Subpoenas and Discovery Motions: Actual Cost Postage	Actual Cost	\$ -	\$ -	0%	100%	\$ -
14	Subpoenas and Discovery Motions: Actual costs for reproduction of documents requiring special handling (i.e. photographs).	Actual Cost	\$ -	\$ -	0%	100%	\$ -
15	Reproduction costs for photographs: Contact Sheet	Per Sheet	\$ 2	\$ 10	20%	100%	\$ 10
16	Reproduction costs for photographs: 3.5" x 5" photo	Remove	\$ 8	Dept recommends removing from schedule.			
17	Reproduction costs for photographs: 5" x 7" photo	Remove	\$ 8	Dept recommends removing from schedule.			
18	Reproduction costs for photographs: 8" x 10" photo	Per photo	\$ 8	\$ 4	202%	100%	\$ 4
19	Reproduction costs for Digital Photograph (per Compact Disk)	Per CD	\$ 52	\$ 40	131%	100%	\$ 40
20	Reproduction costs for Video tape copy (blank tape provided by requester)	Flat Fee	\$ 84	\$ 40	212%	100%	\$ 40
21	Reproduction costs for Dispatch duplication (per CD or DVD)	Per CD or DVD	\$ 84	\$ 40	212%	100%	\$ 40
22	Reproduction costs for Audio CD or DVD copy	Flat fee	\$ 84	\$ 40	212%	100%	\$ 40
23	Reproduction costs if no CD or DVD is provided add an additional \$10	Remove	\$ 10	Dept recommends removing from schedule.			
24	Traffic Accident Report, copy of first page	First page	\$ 2.00	\$ 2.83	71%	88%	\$ 2.50

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			Current Fee	Full Cost	Current Recovery %	Recovery Level	Fee @ Policy Level
25	Traffic Accident Report, copy of each additional page, after first page	Each additional page after first page	\$ 0.25	\$ 0.71	35%	70%	\$ 0.50
26	Crime Report, copy of first page	First page	\$ 2.00	\$ 2.83	71%	88%	\$ 2.50
27	Crime Report, copy of each additional page, after first page	Each additional page after first page	\$ 0.25	\$ 0.71	35%	70%	\$ 0.50
28	Incident Report, copy of first page	First page	\$ 2.00	\$ 2.83	71%	88%	\$ 2.50
29	Incident Report, copy of each additional page, after first page	Each additional page after first page	\$ 0.25	\$ 0.71	35%	70%	\$ 0.50
30	Immigration Clearance Letter Processing	Flat fee	\$ 49	\$ 40	124%	100%	\$ 40
31	Local Criminal History Letter (per letter)	Per letter	\$ 39	\$ 30	131%	100%	\$ 30
32	Vehicle Impound and Release: Basic Impound Release Fee	Cash or Credit Card Only	\$ 123	\$ 370	33%	33%	\$ 123
33	Vehicle Impound and Release: Investigative Impound Release Fee	Cash or Credit Card Only	\$ 171	\$ 348	49%	49%	\$ 171
35	Daily Storage Fee (Impounded Vehicles and Motorcycles)	Change to Fee set by Tow Company	\$ 51	\$ -	0%	Set by tow company	
37	Impound Hearing Fee (waived if probable cause did not exist)	Remove	\$ 27	Dept recommends removing from schedule.			
38	Lien Sale Processing Fees: Vehicles Valued at \$4,000 or Less (Initial Filing)	Remove	\$ 35	Dept recommends removing from schedule.			

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Ord	Service Name	Fee Description	Current			Recommendations	
			Current Fee	Full Cost	Current Recovery %	Recovery Level	Fee @ Policy Level
39	Lien Sale Processing Fees: Vehicles Valued at \$4,000 or Less (Completion)	Remove	\$ 35				
40	Lien Sale Processing Fees: Vehicles Valued at More than \$4,000 (Initial Filing)	Remove	\$ 50				
41	Lien Sale Processing Fees: Vehicles Valued at More than \$4,000 (Completion)	Remove	\$ 50				
42	Vehicle Auction Purchase Deposit (Vehicles Valued at More than \$4,000)	Remove	\$ 507				
43	Fingerprint on request (per permit)	Fees Set by DOJ	\$ 23	\$ 23	100%	100%	\$ 23
44	Police record sealing request	Per request	\$ 200	\$ 231	86%	100%	\$ 231
45	Police record sealing request: Sealing fee	Per request	\$ 319	\$ 108	295%	100%	\$ 108
46	Arrest Verification (per request)	Remove	\$ 31				
47	Repossession fee*	Set by State Law	\$ 15	\$ 15	100%	100%	\$ 15
48	Report Certification	Per Report	\$ 20	\$ 27	75%	100%	\$ 27
49	Non-State Mandate Report Generation	Remove	\$ 200				
50	Concealed Weapon Permit: New Application	Set by State Law	\$ 100	\$ 100	100%	100%	\$ 100

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Ord	Service Name	Fee Description	Current			Recommendations	
			Per Unit			Per Unit	
			Current Fee	Full Cost	Current Recovery %	Recovery Level	Fee @ Policy Level
51	Concealed Weapon Permit: Renewal Application	Set by State Law	\$ 25	\$ 25	100%	100%	\$ 25
52	Concealed Weapon Permit: Amended Application	Set by State Law	\$ 25	\$ 25	100%	100%	\$ 25
53	Concealed Weapon Permit: Psychological testing costs are to be added to the above fee up to \$150	Fee	\$ -	\$ -	0%	100%	\$ -
54	FACILITES USE						
55	Pay to Stay Application Fee	Per application	\$ 27	\$ -	0%	100%	\$ 27
56	Pay to Stay Jail Facility Fee (per day - may be prorated)	Per day	\$ 116	\$ -	0%	100%	\$ 116
57	Bail Bond Advertising (per month)	per month	\$ 53	\$ -	0%	100%	\$ 53
58	INSPECTIONS, PERMITS, & REVIEWS						
59	Correctable Citation Sign-off (per Inspection)	Per Inspection	\$ 21	\$ 17	121%	100%	\$ 17
60	BUSINESS PERMITS						
61	Employer or Employee Identification Card	Note: Plus State Department of Justice processing fee	\$ 56	\$ 48	117%	100%	\$ 48

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Ord	Service Name	Fee Description	Current			Recommendations	
			Per Unit			Per Unit	
			Current Fee	Full Cost	Current Recovery %	Recovery Level	Fee @ Policy Level
62	Identification Card Renewal	Per Card	\$ 27	\$ 24	113%	100%	\$ 24
63	Identification Card Replacement	Per Card	\$ 27	\$ 24	113%	100%	\$ 24
64	Duplicate Permit	Remove	\$ 67	<i>Dept recommends removing from schedule.</i>			
65	Adult Entertainer: Police Background Investigation (per investigation)	Per Investigation Plus Department of Justice fees	\$ 604	\$ 120	501%	100%	\$ 120
66	Adult Entertainer: New Permit	Per Permit	\$ 976	\$ 1,060	92%	100%	\$ 1,060
67	Adult Entertainer: Renewal Permit	Per Permit	\$ 387	\$ 628	62%	100%	\$ 628
68	Amplified sound - per day	Per Day	\$ 67	\$ 48	140%	100%	\$ 48
69	Bingo Fees: Initial	Set by State Law	\$ 50	\$ 50	100%	100%	\$ 50
70	Bingo Fees: Renewal	Set by State Law	\$ 50	\$ 50	100%	100%	\$ 50
71	Commercial Solicitors/Canvassers: Police Background Investigation (per investigation)	Per Investigation Plus Department of Justice fees	\$ 188	\$ 120	156%	100%	\$ 120
72	Commercial Solicitors/Canvassers: Daily Permit	Per Day	\$ 211	\$ 420	50%	100%	\$ 420

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Ord	Service Name	Fee Description	Current			Recommendations	
			Per Unit			Per Unit	
			Current Fee	Full Cost	Current Recovery %	Recovery Level	Fee @ Policy Level
73	Commercial Solicitors/Canvassers: Quarterly Permit	Per Quarter	\$ 1,250	\$ 2,283	55%	100%	\$ 2,283
74	Commercial Solicitors/Canvassers: Annual Permit	Annually	\$ 2,497	\$ 4,518	55%	100%	\$ 4,518
75	Fortune Teller: Police Background Investigation (per investigation)	Per Investigation Plus Department of Justice fees	\$ 188	\$ 120	156%	100%	\$ 120
76	Fortune Teller: New (per permit)	Per Permit	\$ 589	\$ 1,060	56%	100%	\$ 1,060
77	Fortune Teller: Renewal (per permit)	Per Permit	\$ 238	\$ 628	38%	100%	\$ 628
78	Introductory Services / Escort Bureau:	Per Investigation Plus Department of Justice fees	\$ 188	\$ 242	78%	100%	\$ 242
79	Introductory Services / Escort Bureau: New (per permit)	Per Permit	\$ 976	\$ 1,060	92%	100%	\$ 1,060
80	Introductory Services / Escort Bureau: Renewal (per permit)	Per Permit	\$ 387	\$ 628	62%	100%	\$ 628
81	Massage Parlor: Police Background Investigation (per investigation)	Per Investigation Plus Department of Justice fees	\$ 188	\$ 120	156%	100%	\$ 120
82	Massage Parlor: New (per permit)	Per Permit	\$ 976	\$ 1,060	92%	100%	\$ 1,060
83	Massage Parlor: Renewal (per permit)	Per Permit	\$ 998	\$ 628	159%	100%	\$ 628

User Fee Study Summary Sheet

City of Beverly Hills
Police

Ord	Service Name	Fee Description	Current			Recommendations	
			Per Unit			Per Unit	
			Current Fee	Full Cost	Current Recovery %	Recovery Level	Fee @ Policy Level
84	Massage Technician: Police Background Investigation (per investigation)	Per investigation	\$ 188	\$ 120	156%	100%	\$ 120
85	Massage Technician: New (per permit)	Remove	\$ 258	Dept recommends removing from schedule.			
86	Massage Technician: Renewal (per permit)	Remove	\$ 28	Dept recommends removing from schedule.			
87	Patrol/Night Watch Services: Police Background Investigation (per investigation)	Per Investigation Plus Department of Justice fees	\$ 188	\$ 120	156%	100%	\$ 120
88	Patrol/Night Watch Services: New (per permit)	Per Permit	\$ 258	\$ 296	87%	100%	\$ 296
89	Patrol/Night Watch Services: Renewal (per permit)	Per Permit	\$ 28	\$ 63	44%	100%	\$ 63
90	Pawnbroker: Police Background Investigation (per investigation)	Per Investigation Plus Department of Justice fees	\$ 188	\$ 120	156%	100%	\$ 120
91	Pawnbroker: New (per permit)	Per Permit	\$ 2,552	\$ 986	259%	100%	\$ 986
92	Pawnbroker: Renewal (per permit)	Per Permit	\$ 2,570	\$ 986	261%	100%	\$ 986
93	Peddler: Police Background Investigation (per investigation)	Per Investigation Plus Department of Justice fees	\$ 188	\$ 120	156%	100%	\$ 120
94	Peddler: New (per permit)	Per Permit	\$ 128	\$ 160	80%	100%	\$ 160

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Police

Ord	Service Name	Fee Description	Current			Recommendations	
			Per Unit			Per Unit	
			Current Fee	Full Cost	Current Recovery %	Recovery Level	Fee @ Policy Level
95	Peddler: Renewal (per permit)	Per Permit	\$ 28	\$ 63	44%	100%	\$ 63
96	Private Club: Police Background Investigation (per investigation)	Per Investigation Plus Department of Justice fees	\$ 188	\$ 120	156%	100%	\$ 120
97	Private Club: New (per permit)	Per Permit	\$ 998	\$ 1,060	94%	100%	\$ 1,060
98	Private Club: Renewal (per permit)	Per Permit	\$ 387	\$ 628	62%	100%	\$ 628
99	Closing Out Sales: Police Background Investigation (per investigation)	Per Investigation Plus Department of Justice fees	\$ 188	\$ 120	156%	100%	\$ 120
100	Closing Out Sales: New (per permit)	Per Permit	\$ 258	\$ 296	87%	100%	\$ 296
101	Closing Out Sales: Renewal (per permit)	Per Permit	\$ 28	\$ 63	44%	100%	\$ 63
102	Public Dancing: Police Background Investigation (per investigation)	Per Investigation Plus Department of Justice fees	\$ 188	\$ 120	156%	100%	\$ 120
103	Public Dancing: New (per permit)	Per Permit	\$ 998	\$ 1,060	94%	100%	\$ 1,060
104	Public Dancing: Renewal (per permit)	Per Permit	\$ 387	\$ 628	62%	100%	\$ 628

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City of Beverly Hills
Police

Ord	Service Name	Fee Description	Current			Recommendations	
			Per Unit			Per Unit	
			Current Fee	Full Cost	Current Recovery %	Recovery Level	Fee @ Policy Level
105	Sales of Firearms: Police Background Investigation (per investigation)	Per Investigation Plus Department of Justice fees	\$ 188	\$ 120	156%	100%	\$ 120
106	Sales of Firearms: New (per permit)	Per Permit	\$ 312	\$ 367	85%	100%	\$ 367
107	Sales of Firearms: Renewal (per permit)	Per Permit	\$ 160	\$ 367	44%	100%	\$ 367
108	Secondhand Dealer: Police Background Investigation (per investigation)	Per Investigation Plus Department of Justice fees	\$ 188	\$ 120	156%	100%	\$ 120
109	Secondhand Dealer: New (per permit)	Per Permit	\$ 312	\$ 986	32%	100%	\$ 986
110	Secondhand Dealer: Renewal (per permit)	Per Permit	\$ 160	\$ 986	16%	100%	\$ 986
111	Tobacco And Electronic Cigarette Retailer Permit	Per Permit	\$ 236	\$ 337	70%	100%	\$ 337
112	Towing Service: Police Background Investigation (per investigation)	Per Investigation Plus Department of Justice fees	\$ 188	\$ 120	156%	100%	\$ 120
113	Towing Service: New (per permit)	Per Permit	\$ 128	\$ 160	80%	100%	\$ 160
114	Towing Service: Renewal (per permit)	Per Permit	\$ 95	\$ 63	150%	100%	\$ 63

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City of Beverly Hills

Police

Ord	Service Name	Fee Description	Current			Recommendations	
			Per Unit			Per Unit	
			Current Fee	Full Cost	Current Recovery %	Recovery Level	Fee @ Policy Level
115	Towing Driver: Police Background Investigation (per investigation)	Per Investigation Plus Department of Justice fees	\$ 188	\$ 120	156%	100%	\$ 120
116	Towing Driver: New (per permit)	Per Permit	\$ 128	\$ 160	80%	100%	\$ 160
117	Towing Driver: Renewal (per permit)	Per Permit	\$ 93	\$ 63	147%	100%	\$ 63
118	Sidewalk Vendor Permit	Per Permit	\$ 46	\$ 149	31%	100%	\$ 149
119	Taxicab: Franchise Fee Per Year	Per Year	\$ 5,180	\$ -	0%	100%	\$ 5,180
120	Taxicab Operator's Permit: New (3 year)	Per Permit	\$ 171	\$ -	0%	100%	\$ 171
121	Taxicab Operator's Permit: Renewal	Per Permit	\$ 171	\$ -	0%	100%	\$ 171
122	Taxicab Operator's Permit: Transfer Fee	Per Permit	\$ 85	\$ -	0%	100%	\$ 85
123	Vehicle Permit: Per Vehicle per Year	Per Year	\$ 1,183	\$ -	0%	100%	\$ 1,183
124	Vehicle Permit: Replacement of Permit	Per Permit	\$ 85	\$ -	0%	100%	\$ 85
125	Vehicle Permit: Reinspection Fee for all Failed Inspectors	Per Reinspection	\$ 85	\$ 61	139%	100%	\$ 61
125.1	Short Term Commercial Valet Permit	Per Permit	\$ 148	\$ 380	39%	100%	\$ 380

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Ord	Service Name	Fee Description	Current			Recommendations	
			Per Unit			Per Unit	
			Current Fee	Full Cost	Current Recovery %	Recovery Level	Fee @ Policy Level
125.2	Short Term Residential Valet Permit	Per Permit	\$ 110	\$ 380	29%	75%	\$ 285
125.3	Short Term Valet Permit: Per Day	Per day	\$ 45	\$ -	0%	100%	\$ 45
126	Commercial Valet Parking Application (new)	Per application	\$ 1,922	\$ 1,675	115%	100%	\$ 1,675
126.2	Commercial Valet Parking Application (renewal)	Per application	\$ 1,806	\$ 1,388	130%	100%	\$ 1,388
126.4	Commercial Valet Parking Transfer Fee	Per application	\$ 305	\$ 438	70%	100%	\$ 438
126.5	Modification to Original Commercial Valet Permit: Minor	Per application	\$ 218	\$ 134	163%	100%	\$ 134
126.6	Modification to Original Commercial Valet Permit: Major	Per application	\$ 393	\$ 438	90%	100%	\$ 438
126.7	Late Valet Permit Renewals	Per Permit	\$ 109	\$ -	0%	100%	\$ 109
126.8	Late Valet Permit Renewals: Per Day	Per Day	\$ 18	\$ -	0%	100%	\$ 18
128	Annual Commercial Valet Permit	Per Permit	\$ 1,806	\$ 2,318	78%	100%	\$ 2,318
129	Six Month Commercial Valet Permit	Per Permit	\$ 1,107	\$ 989	112%	100%	\$ 989
129.1	Valet Parking Sign Permit	Per Permit	\$ 51	\$ -	0%	100%	\$ 51

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City of Beverly Hills
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Ord	Service Name	Fee Description	Current			Recommendations	
			Per Unit			Per Unit	
			Current Fee	Full Cost	Current Recovery %	Recovery Level	Fee @ Policy Level
129.2	Valet Parking Meter Use Permit	Per Permit	\$ 51	\$ -	0%	100%	\$ 51
129.3	Installation of Tow Away - Valet Only 9"x15" sign	Per Sign	\$ 113	\$ 74	152%	100%	\$ 74
129.4	Installation of Tow Away - Valet Only 9"x24" sign	Per Sign	\$ 152	\$ 74	204%	100%	\$ 74
129.5	Installation of Passenger Loading 3 min Only sign	Per Sign	\$ 113	\$ 74	152%	100%	\$ 74
129.55	Sign Modification	Change per sign -> Actual Cost	\$ 37	\$ -	0%	Recommend Actual Cost	
129.6	Valet Parking Attendant Permit: Police Background Investigation	Per Investigation	\$ 293	\$ 120	243%	100%	\$ 120
129.7	Valet Parking Attendant Permit: New	Per Permit	\$ 176	\$ 48	368%	100%	\$ 48
129.8	Valet Parking Attendant Permit: Renewal	Per Permit	\$ 176	\$ 24	736%	100%	\$ 24
129.9	Valet Parking Attendant Permit: Transfer	Remove	\$ 87	Dept recommends removing from schedule.			
130	News Rack Encroachment Permit: One time permit/application fee	Per Publisher	\$ 511	\$ -	0%	100%	\$ 511
130.1	News Rack Encroachment Permit: Inspection	Annually	\$ 32	\$ -	0%	100%	\$ 32
130.2	News Rack Encroachment Permit: Renewal	Annually	\$ 62	\$ -	0%	100%	\$ 62

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			Current Fee	Full Cost	Current Recovery %	Recovery Level	Fee @ Policy Level
130.3	News Rack Encroachment Permit: Impound	Per Unit	\$ 127	\$ -	0%	100%	\$ 127
131	SPECIAL EVENTS						
131.1	Special Events Police Planning and Supervision : Major Private Events	Per event	\$ 10,478	\$25,425 - \$10,998	0%	100%	\$ 10,998
132	Special Events Police Planning and Supervision: Other Non-Major Private Events	Per event	\$ 757	\$ 641	118%	100%	\$ 641
133	Special Events Police Planning and Supervision: Filming	Per permit	\$ 640	\$ 262	244%	100%	\$ 262
134	APPEALS AND HEARINGS						
135	Taxicab - Hearing of Taxicab Franchise	Flat Fee	\$ 5,389	\$ -	0%	100%	\$ 5,389
136	Taxicab - Hearing of Taxi Vehicle Appeals	Flat Fee	\$ 3,589	\$ -	0%	100%	\$ 3,589
137	Valet Attendant / Taxi Driver Appeal (per appeal)	Per appeal	\$ 752	\$ -	0%	100%	\$ 752

PLANNING

User Fee Study Summary Sheet

City of Beverly Hills
Planning

Ord	Service Name	Fee Description	Current			Recommendations	
			Current Fee	Full Cost	Current Recovery %	Recovery Level	Fee @ Policy Level
1	Inspection, Permits, & Reviews						
2	(Vesting) Tentative Parcel Map	Flat Fee	\$ 14,744	\$ 20,247	73%	100%	\$ 20,247
3	(Vesting) Tentative Tract Map Review	Flat Fee	\$ 14,744	\$ 20,247	73%	100%	\$ 20,247
4	Boundary Line Adjustments	Flat Fee	\$ 2,025	\$ 5,498	37%	47%	\$ 2,604
5	Certificate of Compliance Review (per application)	Flat Fee	\$ 2,025	\$ 2,960	68%	100%	\$ 2,960
6	Street Name Change	Change Flat Fee to Per Hour	\$ 4,981	\$ 194	2567%	100%	\$ 194
7	Variance Application	Flat Fee	\$ 11,628	\$ 21,457	54%	70%	\$ 14,954
8	Accessory Dwelling Unit Use Permit: Commission Level	Flat Fee	\$ 6,390	\$ 16,612	38%	49%	\$ 8,218
9	Accessory Dwelling Unit Use Permit: Staff Level	Flat Fee	\$ 2,482	\$ 6,095	41%	52%	\$ 3,192
10	Minor Accommodation Permit: Commission Level	Flat Fee	\$ 6,601	\$ 16,612	40%	51%	\$ 8,489
11	Minor Accommodation Permit: Staff Level	Flat Fee	\$ 2,482	\$ 6,095	41%	52%	\$ 3,192
12	Resolution of Convenience and Necessity	Flat Fee	\$ 1,582	\$ 6,143	26%	33%	\$ 2,034
13	Overnight Stay Permit: Commission Level	Flat Fee	\$ 12,044	\$ 14,704	82%	100%	\$ 14,704
14	Overnight Stay Permit: Staff Level	Flat Fee	\$ 3,001	\$ 6,887	44%	56%	\$ 3,859
15	Conditional Use Permit*	Flat Fee	\$ 16,879	\$ 21,457	79%	100%	\$ 21,457

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City of Beverly Hills
Planning

Ord	Service Name	Fee Description	Current			Recommendations	
			Current Fee	Full Cost	Current Recovery %	Recovery Level	Fee @ Policy Level
16	Zone Change*	Change Flat fee plus deposit to Deposit determined by staff with charges at the fully burdened rate.	\$ 17,602	\$ 21,457	82%	Deposit	
17	General Plan Amendment	Change Flat fee plus deposit to Deposit determined by staff with charges at the fully burdened rate.	\$ 12,753	\$ 21,457	59%	Deposit	
18	Mills Act Pilot Program Application Fee	Flat Fee	\$ 1,554	N/A	0%	100%	\$ 1,554
19	Specific Plan	Change Flat fee plus deposit to Deposit determined by staff with charges at the fully burdened rate.	\$ 13,483	\$ 21,457	63%	Deposit	
20	Specific Plan Amendment	Change Flat fee plus deposit to Deposit determined by staff with charges at the fully burdened rate.	\$ 8,443	\$ 21,457	39%	Deposit	
21	Master Plan of Street Amendment (per application)	Flat fee plus deposit	\$ 7,529	\$ 21,457	35%	45%	\$ 9,682
22	R-1 Single Family Review (Hillside)	Flat Fee	\$ 8,770	\$ 17,872	49%	63%	\$ 11,278
22.1	R-1 Single Family Review (Central, Trousdale)	New Flat Fee	\$ 8,770	\$ 16,612	53%	68%	\$ 11,278
23	Tree Removal Review	Flat Fee	\$ 6,418	\$ 9,880	65%	84%	\$ 8,254
24	Game Court Fence Review	Change Flat Fee to Actual Cost	\$ 4,603	\$ -	0%	Actual Cost	
25	Game Court Location Review	Flat Fee	\$ 8,937	\$ 9,305	96%	100%	\$ 9,305

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			Current Fee	Full Cost	Current Recovery %	Recovery Level	Fee @ Policy Level
26	Contiguous Lot Estate / Accessory Structure Review	Remove	\$ 6,671	Dept recommends removing from schedule.			
27	Landscape Plan Review	Remove	\$ 1,241	Dept recommends removing from schedule.			
28	Landscape Site Review	Remove	\$ 1,619	Dept recommends removing from schedule.			
29	R-4 Multi-Family Review: With another application	Remove	\$ 2,298	Dept recommends removing from schedule.			
30	R-4 Multi-Family Review: Commission level review	Flat Fee	\$ 6,418	\$ 16,612	39%	50%	\$ 8,254
31	R-4 Multi-Family Review: Staff level review	Flat Fee	\$ 4,024	\$ 6,095	66%	100%	\$ 6,095
32	Development Plan Review: Commission Level	Flat Fee	\$ 12,835	\$ 21,457	60%	76%	\$ 16,400
33	Development Plan Review: Staff Level	Flat Fee	\$ 3,001	\$ 6,095	49%	63%	\$ 3,859
34	Extended Hours Permit	Flat Fee	\$ 12,044	\$ 14,704	82%	100%	\$ 14,704
35	Planned Development Review	Flat Fee	\$ 12,044	\$ 21,457	56%	74%	\$ 15,845
36	Density Bonus Permit	For two or more applications, the most expensive application will be charged at full price, with each subsequent application being charged the Multiple Application Fee	\$ 6,418	\$ 21,457	30%	31%	\$ 6,649
37	New Open Air Dining: Commission Level	per application	\$ 3,846	\$ 9,880	39%	50%	\$ 4,940
37.1	New Open Air Dining: Staff Level	New Fee: per application	\$ 3,846	\$ 5,034	76%	100%	\$ 5,034
38	Open Air Dining Plan Review: In public right of way renewal (per application)	per application	\$ 678	\$ 2,517	27%	25%	\$ 629

User Fee Study Summary Sheet

City of Beverly Hills
Planning

Ord	Service Name	Fee Description	Current			Recommendations	
			Current Fee	Full Cost	Current Recovery %	Recovery Level	Fee @ Policy Level
39	Sidewalk Lease Fee with Barrier (per square foot per month)*	per square foot per month	\$ 1.45	N/A	0%	103%	\$ 1.50
40	Sidewalk Lease Fee without Barrier (per square foot per month)	per square foot per month	\$ 1.00	N/A	0%	104%	\$ 1.04
41	Character Contributing Review	For two or more applications, the most expensive application will be charged at full price, with each subsequent application being charged the Multiple Application Fee	\$ 7,788	N/A	0%	104%	\$ 8,068
42	Environmental Review - Reassessment	Total consultant contract(s) cost, plus 15% for contract administration and consultant management.	\$ 1,026	\$ 970	106%	100%	\$ 970
43	Environmental Assessment - Categorical Exemption	Flat Fee	\$ 288	\$ 291	99%	100%	\$ 291
44	Environmental Assessment - Categorical Exemption (Class 31 and 32)	Total consultant contract(s) cost, plus 15% for contract administration and consultant management.	\$ 730	\$ 970	75%	100%	\$ 970
45	Environmental Assessment - Negative Declarations	Total consultant contract(s) cost, plus 15% for contract administration and consultant management.	\$ 5,263	\$ 970	543%	100%	\$ 970
46	Environmental Assessment - Environmental Impact Reports	Total consultant contract(s) cost, plus 15% for contract administration and consultant management.	\$ 10,526	\$ 970	1085%	100%	\$ 970
47	Entitlement Renewal/Amendment with Public Hearing	Flat Fee	\$ 3,577	N/A	0%	100%	\$ 3,577

User Fee Study Summary Sheet

City of Beverly Hills
Planning

Ord	Service Name	Fee Description	Current			Recommendations	
			Per Unit			Per Unit	
			Current Fee	Full Cost	Current Recovery %	Recovery Level	Fee @ Policy Level
48	Entitlement Renewal/Amendment without Public Hearing	Flat Fee	\$ 1,400	N/A	0%	100%	\$ 1,400
49	Architectural Review: Commission level (fees cover two meeting only)	Flat Fee	\$ 4,936	\$ 4,485	110%	100%	\$ 4,485
50	Architectural Review: Staff Level	Flat Fee	\$ 307	\$ 385	80%	100%	\$ 385
51	Architectural Review: Revision - Commission level	Flat Fee	\$ 716	\$ 2,706	26%	34%	\$ 921
52	Architectural Review: Revision - Staff level	Flat Fee	\$ 259	\$ 288	90%	100%	\$ 288
53	Design Review: Commission level (fees cover two meeting only)	Flat Fee	\$ 5,147	\$ 5,420	95%	100%	\$ 5,420
54	Design Review: Staff Level	Flat Fee	\$ 1,984	\$ 724	274%	100%	\$ 724
55	Design Review: Revision - Commission level	Flat Fee	\$ 716	\$ 3,844	19%	24%	\$ 921
56	Design Review: Revision - Staff level	Flat Fee	\$ 259	\$ 1,039	25%	50%	\$ 520
57	Shared Parking Review	Flat Fee	\$ 12,044	\$ 14,704	82%	100%	\$ 14,704
58	Parking Covenant Amendment Review	Flat fee plus staff hourly rate after 10 hours of review after filing	\$ 2,393	\$ 1,940	123%	100%	\$ 1,940
59	In-Lieu Parking Application	Flat Fee	\$ 12,044	\$ 14,704	82%	100%	\$ 14,704
60	In-Lieu Parking Fee (per space): Rodeo Drive Location	Per space	\$ 49,576	N/A	0%	100%	\$ 49,576
61	In-Lieu Parking Fee (per space): Beverly Drive Location	Per space	\$ 39,661	N/A	0%	100%	\$ 39,661
62	In-Lieu Parking Fee (per space): Other Locations	Per space	\$ 29,830	N/A	0%	100%	\$ 29,830
63	In-Lieu Parking Restaurant Expansion Fee	Flat Fee	\$ 12,095	N/A	0%	100%	\$ 12,095

User Fee Study Summary Sheet

City of Beverly Hills
Planning

Ord	Service Name	Fee Description	Current			Recommendations	
			Current Fee	Full Cost	Current Recovery %	Per Unit	
						Recovery Level	Fee @ Policy Level
64	In-Lieu Parking Seismic Upgrade Incentive (per space): Tier II	Flat Fee	\$ 11,345	N/A	0%	100%	\$ 11,345
65	In-Lieu Parking Seismic Upgrade Incentive (per space): Tier III	Flat Fee	\$ 21,367	N/A	0%	100%	\$ 21,367
66	Public Notices: Newspaper	Change Flat Fee to Actual Cost	\$ 2,000	N/A	0%	Actual Cost	
67	Public Notices: Mail Public Notices as Required (per mailed notice)	Per mailed notice	\$ 1.30	N/A	0%	104%	\$ 1.35
68	Wireless Communication/Satellite Dish Antenna Review: Commission Level	Flat Fee	\$ 6,418	\$ 21,457	30%	38%	\$ 8,254
69	Wireless Communication/Satellite Dish Antenna Review: Staff Level	Flat Fee	\$ 2,741	\$ 6,095	45%	58%	\$ 3,525
70	Extension of Time: With Public Hearing	Flat Fee	\$ 1,712	N/A	0%	104%	\$ 1,774
71	Extension of Time: Without Public Hearing	Flat Fee	\$ 1,023	N/A	0%	104%	\$ 1,060
72	Concept Review	Change Flat Fee to Flat Rate plus hourly rate after 5 hours	\$ 2,912	N/A	0%	100%	\$ 2,912
73	Concept Review: Inter-departmental	Remove	\$ 7,031	Dept recommends removing from schedule.			
74	Outdoor Vending Permit	Change Per Permit to Actual Cost	\$ 6,418	\$ -	0%	Actual Cost	
75	Temporary Use Permit	Remove	\$ 6,063	Dept recommends removing from schedule.			
76	Public Notice Sign Processing (per project)	Change Flat Fee to T&M	\$ 157	N/A	0%	Time and Materials	
77	Common Interest Development	Remove	\$ 14,744	Dept recommends removing from schedule.			

User Fee Study Summary Sheet

City of Beverly Hills
Planning

Ord	Service Name	Fee Description	Current			Recommendations	
			Current Fee	Full Cost	Current Recovery %	Recovery Level	Fee @ Policy Level
78	Development Agreement Review	For two or more applications, the most expensive application will be charged at full price, with each subsequent application being charged the Multiple Application Fee	\$ 5,216	\$ 21,457	24%	104%	\$ 5,404
79	Consultant Services Fee (time and material costs)	Cost of services plus 15% for contract administration and consultant management	\$ -	\$ -	0%	15% for contract administration and consultant management	
80	Deposit Levels: Legal Services - Projects requiring EIRs, legislative changes, code changes, and/or Development Agreements	Deposit	\$ 51,800	N/A	0%	100%	\$ 50,000
81	Deposit Levels: Historical Resource Services - Projects involving historical resources	Deposit	\$ 2,590	N/A	0%	100%	\$ 3,000
82	Deposit Levels: Environmental Consulting services - Projects with air, noise, or other environmental issues	Deposit	\$ 2,590	N/A	0%	100%	\$ 3,000
83	Deposit Levels: Fiscal Analysis - Projects with important fiscal considerations	Deposit	\$ 5,180	N/A	0%	100%	\$ 5,000
84	Deposit Levels: Affordable Housing - Projects with opportunities for providing affordable housing	Remove	\$ 5,180	Dept recommends removing from schedule.			
85	Deposit Levels: Urban Design Review - Projects with potential impacts to aesthetics 25,000 sf or greater	Remove	\$ 2,590	Dept recommends removing from schedule.			
86	Annexation Request (per application)	Per application plus a deposit determined by staff with charges at the fully burdened hourly rates for the project or contract planner/engineer plus any legal/outside costs	\$ 8,443	\$ 21,457	39%	51%	\$ 10,858

User Fee Study Summary Sheet

City of Beverly Hills
Planning

Ord	Service Name	Fee Description	Current			Recommendations	
			Current Fee	Full Cost	Current Recovery %	Recovery Level	Fee @ Policy Level
87	Covenant Processing / Recording Fee	Fixed Fee Plus City Attorney's fees, plus the actual time spent at the fully burdened hourly rates if over 4 hours of time.	\$ 466	\$ 776	60%	74%	\$ 574.00
88	Formal Planning Interpretation	Flat Fee	\$ 1,051	\$ 2,715	39%	50%	\$ 1,352
89	Plan Check Review (planning)	Remove	\$ 732	Dept recommends removing from schedule.			
90	Multiple Plan Check Review Fee (planning)	Remove	\$ 147	Dept recommends removing from schedule.			
90.1	Building Permit Revision (planning)	Remove	\$ 147	Dept recommends removing from schedule.			
91	Sign Permit (planning)	Remove	\$ 74	Dept recommends removing from schedule.			
92	Multiple Application Fee	For two or more applications, the most expensive application will be charged at full price, with each subsequent application being charged the Multiple Application Fee	\$ 2,632	N/A	0%	100%	\$ 2,632
93	Zoning Conformance Letter	Flat fee	\$ 295	\$ 621	48%	61%	\$ 379
94	Conformity review	Change Flat Fee to Flat Rate plus hourly rate after 5 hours	\$ 307	\$ 970	32%	40%	\$ 391
95	Planning Inspection Fee: Minimum (2 inspections)	Flat fee	\$ 446	\$ 776	57%	74%	\$ 574
96	Planning Inspection Fee: Each Additional Inspection	Per Inspection	\$ 223	\$ 388	57%	74%	\$ 287
97	Final Map Review Fee (planning only)	Remove Flat fee from Planning and add time to PW fee	\$ 446	Dept recommends removing from schedule.			

User Fee Study Summary Sheet

City of Beverly Hills
Planning

Ord	Service Name	Fee Description	Current			Recommendations	
			Per Unit			Per Unit	
			Current Fee	Full Cost	Current Recovery %	Recovery Level	Fee @ Policy Level
98	Water Well Application Fee	Change Fixed fee plus applicable deposits or fees related to its environmental review to Deposit	\$ 8,937	N/A	0%	100%	\$ 20,000
99	View Restoration Permit Application Fee: Cost for Owner to address on Foliage Owner	Flat Fee	\$ 10,567	\$ 18,539	57%	73%	\$ 13,589
100	View Restoration Permit Application Fee: Additional cost for each additional foliage owner named in the application by View Owner	Each Additional	\$ 3,937	N/A	0%	104%	\$ 4,079
101	View Restoration Permit Application Fee: City View Advisory Opinion	Change Flat Fee to Flat Rate plus staff hourly rate after 10 hours	\$ 1,450	\$ 1,940	75%	100%	\$ 1,940
102	View Restoration Permit Application Fee: Appeal of a Planning Commission View Restoration Permit decision to City Council	Flat Fee	\$ 12,639	\$ 13,904	91%	100%	\$ 13,904
103	Medical Use Inventory Review	Flat Fee plus staff hourly rate after 10 hours of review; after application filing	\$ 2,393	\$ 1,940	123%	100%	\$ 1,940
104	Refund Policy (planning): 85% refund - projects not determined complete for filing	Policy	\$ -	N/A	0%	Fee set per policy	
105	Refund Policy (planning): 70% refund - projects determined complete for filing, but no public notice or staff report published	Policy	\$ -	N/A	0%	Fee set per policy	
106	Refund Policy (planning): 25% refund - projects that have been noticed or staff reports prepared	Policy	\$ -	N/A	0%	Fee set per policy	
107	Refund Policy (planning): No refund - projects that have had a public hearing with any Commission	Policy	\$ -	N/A	0%	Fee set per policy	
108	Historic Preservation Application Fee						
109	Certificate of Ineligibility: Tier 1	Flat Fee	\$ 1,036	\$ 2,071	50%	50%	\$ 1,036
110	Certificate of Ineligibility: Tier 2	Flat Fee	\$ 5,180	\$ 3,817	136%	100%	\$ 3,817
111	Historic Property Confirmation Letter	Flat Fee	\$ 397	\$ 315	126%	100%	\$ 315
112	Landmark Designations - rescissions	Flat Fee	\$ 2,057	\$ 10,168	20%	100%	\$ 10,168

User Fee Study Summary Sheet

City of Beverly Hills
Planning

Ord	Service Name	Fee Description	Current			Recommendations	
			Current Fee	Full Cost	Current Recovery %	Recovery Level	Fee @ Policy Level
112	Landmark Designations - amendments	Flat Fee	\$ 2,057	\$ 10,168	20%	0%	\$ -
113	Historic District Designation -rescissions	Fixed fee plus deposit	\$ 1,813	\$ 8,954	20%	100%	\$ 8,954
113	Historic District Designation -amendments	Fixed fee plus deposit	\$ 1,813	\$ 8,954	20%	0%	\$ -
114	Certificate of Appropriateness - Administrative (or amendments)	Flat Fee	\$ 576	\$ 4,106	14%	0%	\$ -
115	Certificate of Appropriateness - Cultural Heritage Commission (or amendments)	Flat Fee	\$ 1,306	\$ 7,112	18%	0%	\$ -
116	Certificate of Economic Hardship (or amendments)	Flat Fee	\$ 20,445	\$ 10,251	199%	100%	\$ 10,251

PUBLIC WORKS: CIVIL ENGINEERING

User Fee Study Summary Sheet

City of Beverly Hills

Engineering (00112401, 00112402, 48012403)

Ord	Service Name	Fee Description	Current			Recommendations	
			Current Fee	Full Cost	Current Recovery %	Recovery Level	Fee @ Policy Level
1	Project Development Engineering Plan Review						
2	Single family residence						
3	*4 hours minimum		\$ 1,733	\$ 800	217%	100%	\$ 800
4	Multi-family residence						
5	*8 hours minimum		\$ 2,439	\$ 1,601	152%	100%	\$ 1,601
6	Commercial Development						
7	*12 hours minimum		\$ 3,356	\$ 2,401	140%	100%	\$ 2,401
8	Public improvement plan check						
9	*2% of construction cost (\$1,000 minimum deposit)		Actual Cost	n/a	0%	100%	Actual Cost
10	Utility and Minor plan check revision		Actual Cost	n/a	0%	100%	Actual Cost
11	<i>*Charge the fully burdened hourly rates for all personnel involved plus any outside costs</i>			\$ -	0%	100%	\$ -
12	Subsequent submittal of plans after standard number of plan						
13	Subsequent submittal of plans after standard number of plan						
14	checks has already been completed (per hour)		Actual Cost	n/a	0%	100%	Actual Cost
15	<i>*Fully burdened hourly rates for all staff involved plus any other direct costs.</i>			\$ -	0%	100%	\$ -
16	Public works inspection / reinspect (per hour)		Actual Cost	n/a	0%	100%	Actual Cost
17	<i>*Fully burdened hourly rates for all staff involved plus any other direct costs.</i>			\$ -	0%	100%	\$ -
18	Driveway Approach Permit (per permit) (insp only)		\$ 528	\$ 637	83%	100%	\$ 637
19	*Plus \$371 per each additional approach after the first,		\$ 371	\$ 398	93%	100%	\$ 398
20	plus \$247 for each new and widened location	Remove	\$ 247	Dept recommends removing from schedule.			
21	Sidewalk Replacement Street Use Permit (per permit)	Remove	\$ 434	Dept recommends removing from schedule.			

User Fee Study Summary Sheet

City of Beverly Hills

Engineering (00112401, 00112402, 48012403)

Ord	Service Name	Fee Description	Current			Recommendations	
			Per Unit			Per Unit	
			Current Fee	Full Cost	Current Recovery %	Recovery Level	Fee @ Policy Level
22	Sidewalk Replacement Permit (CHANGE TO PER 250 sf)	Change to: Per 250 sf	\$ 397	\$ 597	66%	100%	\$ 597
22.1	Each add'l 250 sf (NEW)		\$ -	\$ 148	0%	100%	\$ 148
23	Tree Replacement (per application)		\$ 174	\$ 294	59%	100%	\$ 294
24	<i>*Plus actual cost of replacement tree(s), plus performance bond</i>		\$ -	\$ -	0%	100%	\$ -
25	Curb and Gutter Permit (First 50 linear ft.)		\$ 238	\$ 597	40%	100%	\$ 597
26	<i>*Plus \$2.30 per additional linear foot</i>		\$ 2.30	\$ 3.19	72%	100%	\$ 3
27	Curb Drain Permit (per permit)		\$ 864	\$ 398	217%	100%	\$ 398
27.1	Parkway Drain (NEW)		\$ -	\$ 597	0%	100%	\$ 597
28	Geotechnical Boring Samples (per application - includes up to 2 holes)		\$ 2,282	\$ 1,434	159%	100%	\$ 1,434
28.1	Plus each add'l Hole (NEW)		\$ -	\$ 886	0%	100%	\$ 886
29	Monitoring Wells (NEW)		\$ -	\$ 956	0%	100%	\$ 956
29.1	Plus each add'l Well (NEW)		\$ -	\$ 664	0%	100%	\$ 664
30	Trench Paving Inspection (per sf; 1st 100 sf)		\$ 3	\$ 5	63%	100%	\$ 5
30.1	Per sf (each add'l 100 sf)		\$ -	\$ 2	0%	100%	\$ 2
31	Sewer Lateral Installation Permit (per permit)		\$ 2,013	\$ 1,177	171%	100%	\$ 1,177
32	Construction Barricade / Fence Structure Use Permit		\$ 1,051	\$ 1,764	60%	100%	\$ 1,764
33	Utility Permit						
34	Excavation (per permit - plus actual Engineering costs for inspection and						
35	plan check, plus any outside costs)		\$ 175	\$ 200	87%	100%	\$ 200
36	Non-Excavation (per permit)	Remove	\$ 40	n/a	n/a	100%	\$ 40
37	Housing Move Permit						

User Fee Study Summary Sheet

City of Beverly Hills

Engineering (00112401, 00112402, 48012403)

Ord	Service Name	Fee Description	Current			Recommendations	
			Current Fee	Full Cost	Current Recovery %	Recovery Level	Fee @ Policy Level
38	*\$1,000 deposit with charges at the fully burdened hourly rates		Actual Cost	n/a	0%	100%	Actual Cost
39	for all personnel involved plus any outside costs						
40	Street Lane Closure						
41	Short Term - 12 hours or less (per permit)		\$ 1,512	\$ -	0%	100%	\$ 1,512
42	Long Term - more than 12 hours (per permit)		\$ 1,782	\$ -	0%	100%	\$ 1,782
43	Heavy Haul						
44	Regular (per permit)		Set by Statute	\$ -	0%	100%	Set by Statute
45	Oversize (per permit) - plus actual cost for Police escort		Set by Statute	\$ -	0%	100%	Set by Statute
46	Amendment (per permit)		Set by Statute	\$ -	0%	100%	Set by Statute
47	Amendment to Street Use Permit (per permit)		Set by Statute	\$ -	0%	100%	Set by Statute
48	Dumpster Permit (per permit)		\$ 366	\$ -	0%	100%	\$ 366
49	<i>*This includes a street use rental fee of \$106.30</i>						
50	Loading / Unloading Street Use permit (per permit)		\$ 345	\$ -	0%	100%	\$ 345
51	<i>*Plus \$7.00 per No Parking Sign -</i>						
52	Moving Truck Street Use						
53	No Parking Sign (per sign, 2 sign minimum)		\$ 7	\$ 7	101%	100%	\$ 7
54	Survey Street Use Permit (per permit)		\$ 366	\$ -	0%	100%	\$ 366
55	Permit fees in this category are established as 50% plan review and 50% inspection services.						
56	Street Closures: -Private Development (Requires City Council Approval)						
57	Full street closure (per hour)		\$ 7,285	\$ -	0%	100%	\$ 7,285
58	Partial street closure (per hour)		\$ 1,064	\$ -	0%	100%	\$ 1,064

User Fee Study Summary Sheet

City of Beverly Hills

Engineering (00112401, 00112402, 48012403)

Ord	Service Name	Fee Description	Current			Recommendations	
			Per Unit			Per Unit	
			Current Fee	Full Cost	Current Recovery %	Recovery Level	Fee @ Policy Level
59	<i>Please note: See "street closures" under Special Events & Filming</i>						
60	<i>for any street closures related to Special Events</i>						
61	Final parcel map (per map) (first through third submittal)		\$ 6,620	\$ 6,620	100%	100%	\$ 6,620
62	<i>*Add \$505 for each subsequent submittal</i>						
63	Final tract map (per map) (first through third submittal)		\$ -	\$ -	0%	100%	\$ -
64	<i>*Plus \$324 per lot over 4 lots</i>		\$ 6,620	\$ 6,620	100%	100%	\$ 6,620
65	<i>*Add \$505 for each subsequent submittal</i>						
66	Lot line adjustment (per application)		\$ 3,201	\$ 3,103	103%	100%	\$ 3,103
67	<i>*Add \$250 for each subsequent submittal</i>						
68	Easement processing		Actual Cost	n/a	0%	100%	Actual Cost
69	<i>*Deposit determined by staff with charges at the fully burdened</i>						
70	<i>hourly rates for all personnel involved plus any outside costs</i>						
71	Monument Inspection		Pass Through	n/a	0%	100%	Pass Through
72	Covenant and Agreement		Actual Cost	n/a	0%	100%	Actual Cost
73	<i>*Deposit determined by staff with charges at the fully burdened</i>						
74	<i>hourly rates for all personnel involved plus any outside costs</i>						
75	Street right-of-way vacation processing		Actual Cost	n/a	0%	100%	Actual Cost
76	<i>*Deposit determined by staff with charges at the fully burdened</i>						
77	<i>hourly rates for all personnel involved plus any outside costs</i>						
78	Temporary Surface Encroachment Permit (per permit)		\$ 752	\$ 800	94%	100%	\$ 800
79	Permanent Surface/Subsurface Encroachment Permit (per permit) plus annual use fee as stipulated in encroachment agreement and approved by Council		\$ 8,038	\$ 8,490	95%	100%	\$ 8,490

User Fee Study Summary Sheet

City of Beverly Hills

Engineering (00112401, 00112402, 48012403)

Ord	Service Name	Fee Description	Current			Recommendations	
			Current Fee	Full Cost	Current Recovery %	Recovery Level	Fee @ Policy Level
80	Subsurface lateral support encroachment permit						
81	Per linear foot		\$ 76	\$ 18	415%	100%	\$ 18
82	Penalty fee for each tie-back rod left in place		\$ 1,089	n/a	0%	100%	\$ 1,089
83	Penalty fee for each supporting structure left in place		\$ 3,208	n/a	0%	100%	\$ 3,208
84	Guarantee deposit for removal of tie-back rods & supporting structure		\$ 10,616	n/a	0%	100%	\$ 10,616
85	Permanent encroachment permit (per permit)	Remove	\$ 8,038	<i>Dept recommends removing from schedule.</i>			
86	Oil, Gas, & Minerals						
87	Drilling permit						
88	<i>Variable directional or relocation *\$8,883 deposit with</i>			\$ -	0%	100%	\$ -
89	<i>charges at the fully burdened rates for personnel</i>						
90	<i>involved plus any outside costs</i>			\$ -	0%	100%	\$ -
91	Extension of time *\$2,491 deposit with charges at the		\$2,491 Deposit	n/a	0%	100%	\$2,491 Deposit
92	<i>fully burdened hourly rates for personnel involved plus</i>			\$ -	0%	100%	\$ -
93	<i>any outside costs</i>						
94	Development of oil, gas, & minerals		\$8,883 Deposit	n/a	0%	100%	\$8,883 Deposit
95	<i>*\$8,883 deposit with charges at the fully burdened hourly</i>						
96	<i>rates for all personnel involved plus any outside costs</i>			\$ -	0%	100%	\$ -
97	Approval of exploratory boundary		Deposit	n/a	0%	100%	Deposit
98	<i>Deposit determined by staff with charges at the fully burdened hourly rates</i>			\$ -	0%	100%	\$ -
99	<i>for all personnel involved plus any outside costs</i>						
100	Mining and extraction application		Deposit	n/a	0%	100%	Deposit

User Fee Study Summary Sheet

City of Beverly Hills

Engineering (00112401, 00112402, 48012403)

Ord	Service Name	Fee Description	Current			Recommendations	
			Current Fee	Full Cost	Current Recovery %	Recovery Level	Fee @ Policy Level
101	<i>Deposit determined by staff with charges at the fully burdened hourly rates</i>						
102	<i>for all personnel involved plus any outside costs</i>		\$	-	0%	100%	\$ -
109	FOOTHILL (Facilities)						
110	Traffic / Parking / Street Lights						
111	Request for traffic markings (per request)		\$ 120	\$ 295	41%	100%	\$ 295
112	<i>*Plus the actual cost of traffic marking</i>		\$	-	0%	100%	\$ -
113	Parking meter head remove / install permit (per permit)		\$ 229	\$ 239	96%	100%	\$ 239
114	<i>*Plus \$175 per head plus lost parking meter revenue</i>		\$	-	0%	100%	\$ -
115	Traffic / parking sign & post removal permit (per permit)		\$ 410	\$ 1,181	35%	100%	\$ 1,181
116	<i>*Plus \$175 per sign</i>		\$	-	0%	100%	\$ -
117	Street light relocation permit						
118	All		\$ 740	\$ 1,181	63%	100%	\$ 1,181
119	Residential (per application)	Remove	\$ 557	Dept recommends removing from schedule.			
120	Southern California Edison Street Light Shield Installation		S Cal. Edison Fee	n/a	0%	100%	S Cal. Edison Fee
121	<i>*(to be paid by the applicant directly to Southern California Edison)</i>						
122	Special Events*						
123	Special event encroachment permit (per permit)		\$ 152	n/a	0%	100%	\$ 152
124	Special event valet parking/street use permit (per permit)		\$ 87	n/a	0%	100%	\$ 87
125	<i>*Plus \$7.00 per No Parking signs plus lost parking revenue, if applicable.</i>						
126	<i>This fee includes a street use rental of \$53.</i>		\$	-	0%	100%	\$ -
127	<i>Deposit determined by staff with charges at the fully burdened</i>						

User Fee Study Summary Sheet

City of Beverly Hills

Engineering (00112401, 00112402, 48012403)

Ord	Service Name	Fee Description	Current			Recommendations	
			Current Fee	Full Cost	Current Recovery %	Recovery Level	Fee @ Policy Level
128	<i>hourly rates for all personnel involved plus any outside costs.</i>		\$ -	\$ -	0%	100%	\$ -
129	Stormwater pollution prevention plan (per plan)		\$ 773	\$ 1,202	64%	100%	\$ 801
130	Low Impact Development (LID) Plan Review		\$ 1,285	\$ 3,503	37%	100%	\$ 1,331
131	Pool discharge inspection (per event)		\$ 110	\$ 254	43%	100%	\$ 254
132	Business NPDES inspection						
133	Per business per year		\$ 193	\$ 169	114%	100%	\$ 169
134	<i>Fat, oil, and grease Inspections of restaurants (per restaurant)</i>		\$ -	\$ -	0%	100%	\$ -
135	<i>*(These inspections are performed by the County which charges a</i>						
136	<i>pass-through fee. Facilities will be assessed a reinspection fee for</i>		\$ -	\$ -	0%	100%	\$ -
137	<i>failing compliance. The amount will be based on a reinspection rate.)</i>						
138	Industrial Waste Discharge Program						
139	Permit Application						
140	Class 1		No Fees	\$ -	0%	100%	No Fees
141	Class 2		No Fees	\$ -	0%	100%	No Fees
142	Class 3		No Fees	\$ -	0%	100%	No Fees
143	Class 4		No Fees	\$ -	0%	100%	No Fees
144	Class 5		No Fees	\$ -	0%	100%	No Fees
145	Class 6		No Fees	\$ -	0%	100%	No Fees
146	Sewer Disposal						
147	Class 1		\$ 535	\$ -	0%	100%	\$ 551
148	Class 2		\$ 535	\$ -	0%	100%	\$ 551

User Fee Study Summary Sheet

City of Beverly Hills

Engineering (00112401, 00112402, 48012403)

Ord	Service Name	Fee Description	Current			Recommendations	
			Per Unit			Per Unit	
			Current Fee	Full Cost	Current Recovery %	Recovery Level	Fee @ Policy Level
149	Class 3		\$ 535	\$ -	0%	100%	\$ 551
150	Class 4		\$ 535	\$ -	0%	100%	\$ 551
151	Class 5		\$ 535	\$ -	0%	100%	\$ 551
152	Class 6		\$ 535	\$ -	0%	100%	\$ 551
153	Revised						
154	Class 1		\$ 357	\$ -	0%	100%	\$ 368
155	Class 2		\$ 357	\$ -	0%	100%	\$ 368
156	Class 3		\$ 357	\$ -	0%	100%	\$ 368
157	Class 4		\$ 357	\$ -	0%	100%	\$ 368
158	Class 5		\$ 357	\$ -	0%	100%	\$ 368
159	Class 6		\$ 357	\$ -	0%	100%	\$ 368
160	On-Site Disposal - New						
161	Class 1		\$ 654	\$ -	0%	100%	\$ 674
162	Class 2		\$ 654	\$ -	0%	100%	\$ 674
163	Class 3		\$ 654	\$ -	0%	100%	\$ 674
164	Class 4		\$ 654	\$ -	0%	100%	\$ 674
165	Class 5		\$ 654	\$ -	0%	100%	\$ 674
166	Class 6		\$ 654	\$ -	0%	100%	\$ 674
167	On-Site Disposal - Revised						
168	Class 1		\$ 535	\$ -	0%	100%	\$ 551
169	Class 2		\$ 535	\$ -	0%	100%	\$ 551

User Fee Study Summary Sheet

City of Beverly Hills

Engineering (00112401, 00112402, 48012403)

Ord	Service Name	Fee Description	Current			Recommendations	
			Per Unit			Per Unit	
			Current Fee	Full Cost	Current Recovery %	Recovery Level	Fee @ Policy Level
170	Class 3		\$ 535	\$ -	0%	100%	\$ 551
171	Class 4		\$ 535	\$ -	0%	100%	\$ 551
172	Class 5		\$ 535	\$ -	0%	100%	\$ 551
173	Class 6		\$ 535	\$ -	0%	100%	\$ 551
174	Off-site disposal - New						
175	Class 1		\$ 717	\$ -	0%	100%	\$ 739
176	Class 2		\$ 717	\$ -	0%	100%	\$ 739
177	Class 3		\$ 717	\$ -	0%	100%	\$ 739
178	Class 4		\$ 717	\$ -	0%	100%	\$ 739
179	Class 5		\$ 717	\$ -	0%	100%	\$ 739
180	Class 6		\$ 717	\$ -	0%	100%	\$ 739
181	Off-site disposal - Revised						
182	Class 1		\$ 477	\$ -	0%	100%	\$ 491
183	Class 2		\$ 477	\$ -	0%	100%	\$ 491
184	Class 3		\$ 477	\$ -	0%	100%	\$ 491
185	Class 4		\$ 477	\$ -	0%	100%	\$ 491
186	Class 5		\$ 477	\$ -	0%	100%	\$ 491
187	Class 6		\$ 477	\$ -	0%	100%	\$ 491
188	Plan Review						
189	New - Sewer						
190	Class 1		\$ 896	\$ -	0%	100%	\$ 923

User Fee Study Summary Sheet

City of Beverly Hills

Engineering (00112401, 00112402, 48012403)

Ord	Service Name	Fee Description	Current			Recommendations	
			Per Unit			Per Unit	
			Current Fee	Full Cost	Current Recovery %	Recovery Level	Fee @ Policy Level
191	Class 2		\$ 1,136	\$ -	0%	100%	\$ 1,170
192	Class 3		\$ 1,375	\$ -	0%	100%	\$ 1,416
193	Class 4		\$ 1,615	\$ -	0%	100%	\$ 1,663
194	Class 5		\$ 1,858	\$ -	0%	100%	\$ 1,914
195	Class 6		\$ 2,097	\$ -	0%	100%	\$ 2,160
196	New - Onsite						
197	Class 1		\$ 1,015	\$ -	0%	100%	\$ 1,045
198	Class 2		\$ 1,256	\$ -	0%	100%	\$ 1,294
199	Class 3		\$ 1,495	\$ -	0%	100%	\$ 1,540
200	Class 4		\$ 1,737	\$ -	0%	100%	\$ 1,789
201	Class 5		\$ 2,217	\$ -	0%	100%	\$ 2,284
202	Class 6		\$ 2,575	\$ -	0%	100%	\$ 2,652
203	New - Offsite						
204	Class 1		\$ 955	\$ -	0%	100%	\$ 984
205	Class 2		\$ 1,197	\$ -	0%	100%	\$ 1,233
206	Class 3		\$ 1,438	\$ -	0%	100%	\$ 1,481
207	Class 4		\$ 1,675	\$ -	0%	100%	\$ 1,725
208	Class 5		\$ 1,916	\$ -	0%	100%	\$ 1,973
209	Class 6		\$ 2,157	\$ -	0%	100%	\$ 2,222
210	Revision - Sewer						
211	Class 1		\$ 654	\$ -	0%	100%	\$ 674

User Fee Study Summary Sheet

City of Beverly Hills

Engineering (00112401, 00112402, 48012403)

Ord	Service Name	Fee Description	Current			Recommendations	
			Per Unit			Per Unit	
			Current Fee	Full Cost	Current Recovery %	Recovery Level	Fee @ Policy Level
212	Class 2		\$ 896	\$ -	0%	100%	\$ 923
213	Class 3		\$ 1,136	\$ -	0%	100%	\$ 1,170
214	Class 4		\$ 1,375	\$ -	0%	100%	\$ 1,416
215	Class 5		\$ 1,615	\$ -	0%	100%	\$ 1,663
216	Class 6		\$ 1,858	\$ -	0%	100%	\$ 1,914
217	Revision - Onsite						
218	Class 1		\$ 777	\$ -	0%	100%	\$ 800
219	Class 2		\$ 1,015	\$ -	0%	100%	\$ 1,045
220	Class 3		\$ 1,256	\$ -	0%	100%	\$ 1,294
221	Class 4		\$ 1,495	\$ -	0%	100%	\$ 1,540
222	Class 5		\$ 1,737	\$ -	0%	100%	\$ 1,789
223	Class 6		\$ 2,217	\$ -	0%	100%	\$ 2,284
224	Revision - Offsite						
225	Class 1		\$ 717	\$ -	0%	100%	\$ 739
226	Class 2		\$ 955	\$ -	0%	100%	\$ 984
227	Class 3		\$ 1,197	\$ -	0%	100%	\$ 1,233
228	Class 4		\$ 1,438	\$ -	0%	100%	\$ 1,481
229	Class 5		\$ 1,675	\$ -	0%	100%	\$ 1,725
230	Class 6		\$ 1,916	\$ -	0%	100%	\$ 1,973
231	Annual Inspection						
232	Class A		\$ 350	\$ -	0%	100%	\$ 361

User Fee Study Summary Sheet

City of Beverly Hills

Engineering (00112401, 00112402, 48012403)

Ord	Service Name	Fee Description	Current			Recommendations	
			Per Unit		Per Unit		
			Current Fee	Full Cost	Current Recovery %	Recovery Level	Fee @ Policy Level
233	Class B		\$ 692	\$ -	0%	100%	\$ 713
234	Class C		\$ 1,042	\$ -	0%	100%	\$ 1,073
235	Class D		\$ 1,385	\$ -	0%	100%	\$ 1,427
236	Class E		\$ 1,625	\$ -	0%	100%	\$ 1,674
237	Class M		\$ 3,444	\$ -	0%	100%	\$ 3,616
238	Rainwater diversion		\$ 293	\$ -	0%	100%	\$ 302
239	Violation / Compliance Inspection	Actual Cost		\$ -	0%	100%	Actual Cost
240	Wastewater Sampling	Actual Cost		\$ -	0%	100%	Actual Cost
241	Inspection, Closure, Industrial Waste	Actual Cost		\$ -	0%	100%	Actual Cost
242	Remedial Investigation:						
243	Clean-up plan review						
244	Deposit		\$ 432	n/a	0%	100%	\$ 432
245	Hourly rate		\$ 108	\$ 148	73%	100%	\$ 148
246	Inspection, after hours (per hour)		\$ 236	\$ 221	107%	100%	\$ 221
247	Inspection, no specific fee established		\$ 306	\$ 148	207%	100%	\$ 148
248	Additional Plan Review (per hour)		\$ 108	\$ 200	54%	100%	\$ 200
249	Street Maintenance Service						
250	Parking meter head and post installation/REMOVAL		\$ 197	\$ 590	33%	100%	\$ 590
251	Parking meter head removal / installation		\$ 159	\$ 239	67%	100%	\$ 239
252	Sign installation on an existing post or pole		\$ 190	\$ 295	64%	100%	\$ 295
253	Sign and post installation		\$ 276	\$ 1,181	23%	100%	\$ 1,181

User Fee Study Summary Sheet

City of Beverly Hills

Engineering (00112401, 00112402, 48012403)

Ord	Service Name	Fee Description	Current			Recommendations	
			Per Unit		Per Unit		
			Current Fee	Full Cost	Current Recovery %	Recovery Level	Fee @ Policy Level
254	Sign and post removal		\$ 119	\$ 886	13%	100%	\$ 886
255	Sign installation		\$ 229	\$ 295	78%	100%	\$ 295
256	Parking stall marking painting (PER SPACE)		\$ 16	\$ 59	27%	100%	\$ 59
257	Parking stall marking removal (PER SPACE)		\$ 19	\$ 59	32%	100%	\$ 59
258	Street light relocation (Wilshire Blvd.)		Actual Cost	\$ -	0%	100%	Actual Cost
259	Street light relocation (Commercial Area)		Actual Cost	\$ -	0%	100%	Actual Cost
260	Street light relocation (Residential Area)		Actual Cost	\$ -	0%	100%	Actual Cost
261	Private Tree Removal from Public Right of Way		Actual Cost	\$ -	0%	100%	Actual Cost

PUBLIC WORKS: UTILITIES

User Fee Study Summary Sheet

City of Beverly Hills

Utilities

Ord	Service Name	Fee Description	Current			Recommendations	
			Per Unit			Per Unit	
			Current Fee	Full Cost	Current Recovery %	Recovery Level	Fee @ Policy Level
1	WATER						
2	Water Meter Installation						
3	Meter Upgrade						
4	5/8" to 1"		\$ 1,195	\$ 10,194	12%	100%	\$ 10,194
5	1 1/2" to 2"		\$ 1,531	\$ 11,094	14%	100%	\$ 11,094
6	Meter Connection & Installation (flat rate fee)						
7	1"		\$ 11,031	\$ 19,463	57%	100%	\$ 19,463
8	1.5" - 2"		\$ 12,580	\$ 20,363	62%	100%	\$ 20,363
9	3"		\$ 22,270	\$ 33,498	66%	100%	\$ 33,498
10	4"		\$ 25,134	\$ 36,454	69%	100%	\$ 36,454
11	6"		\$ 32,566	\$ 41,584	78%	100%	\$ 41,584
12	Fire Protection Services						
13	4"		\$ 19,498	\$ 30,025	65%	100%	\$ 30,025
14	6"		\$ 21,635	\$ 32,283	67%	100%	\$ 32,283
15	8"		\$ 25,450	\$ 34,723	73%	100%	\$ 34,723
16	10"		\$ 29,910	\$ 37,109	81%	100%	\$ 37,109
17	Fire Hydrant Installation		\$ 13,621	\$ 25,740	53%	100%	\$ 25,740
18	Fire Hydrant Relocation		\$ 5,000	\$ 14,919	34%	100%	\$ 14,919
19	Service Restoration Charge:						
20	*Fully burdened rates for all responding emergency personnel		\$ 129	\$ 378	34%	100%	\$ 378
21	After disconnection due to noncompliance		\$ 129	\$ 755	17%	100%	\$ 755
22	After unauthorized turn on of water		\$ 129	\$ 755	17%	100%	\$ 755
23	Temporary Service Connection						
24	Installation of service connection and meter		\$ 132	\$ 755	18%	100%	\$ 755
25	Installation of meter to pre-existing service		\$ 132	\$ 755	18%	100%	\$ 755

User Fee Study Summary Sheet

City of Beverly Hills

Utilities

Ord	Service Name	Fee Description	Current			Recommendations	
			Per Unit			Per Unit	
			Current Fee	Full Cost	Current Recovery %	Recovery Level	Fee @ Policy Level
26	Service charge		\$ 106	\$ 193	55%	100%	\$ 193
27	Equipment rental fee:						
28	First 15 days or less		\$ 52	n/a	n/a	n/a	\$ 52
29	Each succeeding 15 days or less		\$ 21	n/a	n/a	n/a	\$ 21
30	Temporary Supply from Fire Hydrant:						
31	Deposit		\$ 1,256	n/a	n/a	n/a	\$ 1,256
32	Service charge (Monthly)		\$ 135	n/a	n/a	n/a	\$ 135
33	Meter relocation (each)		\$ 52	\$ 378	14%	100%	\$ 378
34	Fire Flow Test (per test)		\$ 459	\$ 2,266	20%	100%	\$ 2,266
35	Fire Flow Research (no test required) (NEW)		\$ -	\$ 638	0%	100%	\$ 638
36	Water Meter Testing (per test)		\$ 919	\$ 1,511	61%	100%	\$ 1,511
37	Groundwater Replenishment Fee		\$ 1,126	\$ 1,167	96%	100%	\$ 1,167
38	Development Water System Improvement Processing, Analysis, & Plan Check		<i>actual cost</i>	n/a	n/a	n/a	<i>actual cost</i>
38.1	Water Service Abandonment Fee (NEW)		\$ -	\$ 5,725	0%	72%	\$ 4,108
38.2	Weekend/ Afterhours Work Fee (NEW)		\$ -	\$ 7,157	0%	78%	\$ 5,587
39	WASTEWATER						
40	Development WasteWater System Improvement Processing, Analysis, & Plan Check		<i>actual cost</i>	n/a	n/a	n/a	<i>actual cost</i>
41	Backflow Program Administrative Fee (NEW)		\$ -	\$ 946	0%	27%	\$ 253
42	STORMWATER						
43	Erosion and Sediment Control Plan Inspection						
44	Initial Inspection		\$ 313	\$ 630	50%	100%	\$ 630
45	Additional Inspection (per hour)		\$ 157	\$ 315	50%	100%	\$ 315
46	Low Impact Development (LID) Inspection (per hour)		\$ 157	\$ 315	50%	100%	\$ 315
47	SOLID WASTE						
48	Special container moving charge/special pick-up fee		\$ 58	\$ 143	40%	100%	\$ 143

User Fee Study Summary Sheet

City of Beverly Hills
 Utilities

Ord	Service Name	Fee Description	Current			Recommendations	
			Per Unit			Per Unit	
			Current Fee	Full Cost	Current Recovery %	Recovery Level	Fee @ Policy Level
49	Shopping Cart Retrieval Fee (NEW)		\$ -	\$ 252	0%	20%	\$ 50
50	Emergency Site Clean-up		\$ -	\$ -	0%	n/a	<i>hourly rates</i>

TRANSPORTATION PLANNING & TRAFFIC ENGINEERING

User Fee Study Summary Sheet

City of Beverly Hills

Transportation Planning and Traffic Engineering

Ord	Service Name	Fee Description	Current			Recommendations	
			Current Fee	Full Cost	Current Recovery %	Recovery Level	Fee @ Policy Level
1	Inspections, Permits, & Review Fees						
2	Traffic/Parking Consulting Services: Projects requiring special or particularly involved circulation or parking analysis	Change to actual cost or consultant plus 15%	\$ 5,268			Fee to be charged at Actual cost or Consultant cost + 15%	
3	Traffic/Parking Consulting Services: Transportation Division Application Review	Remove	\$ 758			Dept recommends removing from schedule.	
4	Traffic/Parking Consulting Services: Transportation Division Concept Review Fee	Remove	\$ 569			Dept recommends removing from schedule.	
5	Traffic/Parking Consulting Services: plan check	Currently flat fee change to per hour	\$ 379	\$ 243	156%	100%	\$ 243
5.9	Street Closure Fees						
6	Street Closures: (requires city council approval): full street closure (per hour)	Per Hour	\$ 7,285	\$ -	0%	100%	\$ 7,285
7	Street Closures: (requires city council approval): partial street closure (per hour)	Per Hour	\$ 1,064	\$ -	0%	100%	\$ 1,064

POLICY & MANAGEMENT

User Fee Study Summary Sheet

City of Beverly Hills
Policy & Management

Ord	Service Name	Fee Description	Current			Recommendations	
			Current Fee	Full Cost	Current Recovery %	Recovery Level	Fee @ Policy Level
1	Facility Use Fees						
2	9400 Tenant Roof Top Patio Rental	New Fee	\$ -	\$ 805	0%	100%	\$ 805
3	Municipal gallery (City Hall) per hour (2 hr minimum)	\$141 Resident \$176 Non Resident	\$ 176	Market Rate	0%	100%	\$ 176
4	City Personnel if required (per hour)	Per hour	\$ 62	\$ 53	118%	100%	\$ 53
5	Special Event Fees						
6	Special Event Permits: Small Event Permits	Per permit	\$ 779	\$ 918	85%	87%	\$ 800
7	Special Event Permits: Large Event Permits (see "street closures" for additional fees, if applicable)	Per permit	\$ 3,045	\$ 6,593	46%	53%	\$ 3,500
8	Special Event Permits: Failure to remove "No Parking" signs	Each	\$ 77	\$ 52	148%	100%	\$ 52
9	Special Event Permits: Permit Violation Fee (per day)	Per day	\$ 312	\$ 559	56%	100%	\$ 559
10	Special Event Permits: No parking signs (each, plus applicable meter fees)	Each	\$ 7	\$ 7	100%	100%	\$ 7
11	Special Event Permits: Directional signs	Each	\$ 6	\$ -	0%	Please refer to the CalTrans schedule.	

User Fee Study Summary Sheet

City of Beverly Hills
Policy & Management

Ord	Service Name	Fee Description	Current			Recommendations	
			Current Fee	Full Cost	Current Recovery %	Per Unit	
						Recovery Level	Fee @ Policy Level
12	Special Event Permits: Barricades (each)	Each	\$ 5	\$ -	0%	Please refer to the CalTrans schedule.	
13	Special Event Permits: K Rails (each)	Each	\$ 31	\$ -	0%	Please refer to the CalTrans schedule.	
14	Special Event Permits: Delineators & Cones (each)	Each	\$ 3	\$ -	0%	Please refer to the CalTrans schedule.	
15	Special Event Permits: Trash Receptacles (each)	Each	\$ 153	\$ 183	84%	100%	\$ 183
16	Special Events: Events requiring City staff time to manage event	Actual Cost where MOUs require, minimum duration may apply.	\$ -	\$ -	0%	Actual Cost	
17	Special Events: Plan Review -Fire and Building	Per hour, where MOUs require, minimum duration may apply.	\$ 156	\$ 101	155%	100%	\$ 101
18	Special Events: Fire Personnel	Per hour, where MOUs require, minimum duration may apply.	\$ 156	\$ 149	105%	100%	\$ 149
19	Special Events: Sworn Police Personnel	Per hour, where MOUs require, minimum duration may apply.	\$ 113	\$ 107	105%	100%	\$ 107
20	Special Events: Traffic Control Officer	Per hour, where MOUs require, minimum duration may apply.	\$ 55	\$ 71	77%	100%	\$ 71

User Fee Study Summary Sheet

City of Beverly Hills
Policy & Management

Ord	Service Name	Fee Description	Current			Recommendations	
			Current Fee	Full Cost	Current Recovery %	Recovery Level	Fee @ Policy Level
21	Special Events: Park Ranger	Per hour, where MOUs require, minimum duration may apply.	\$ 66	\$ 53	125%	100%	\$ 53
26	Film Permit Fees						
27	Filming Permit Fees: Additional fee for Film Permit Requests to be processed in less than 48 hours.	Per permit	\$ 58	\$ 114	51%	100%	\$ 114
28	Filming Permit Fees: Fully burdened rates for all responding emergency personnel	Actual Cost	\$ -	\$ -	0%	Actual Cost	
29	Filming Permit Fees: Cancellations (within 48 business hours), Non-Refunded Amount is 50% of permit fee.	50% of permit fee	\$ -	\$ -	0%	50% of permit fee	
30	Small Scale Film Productions: Commercial and Residential Locations -Interior only	Flat Fee	\$ 253	\$ 233	108%	100%	\$ 233
31	Small Scale Film Productions: Commercial and Residential Locations - interior & exterior	Flat Fee	\$ 625	\$ 473	132%	100%	\$ 473
32	Small Scale Film Productions: Civic Center (exterior) and City Hall (exterior)	Flat Fee	\$ 625	\$ 593	105%	100%	\$ 593
33	Commercial Areas (other than Rodeo Dr. in Business triangle): Motion picture / video tape filming	Flat Fee	\$ 1,348	\$ 1,871	72%	100%	\$ 1,871
34	Commercial Areas (other than Rodeo Dr. in Business triangle): Filming (prep and strike)	Flat Fee	\$ 233	\$ 159	147%	100%	\$ 159
35	Commercial Areas (other than Rodeo Dr. in Business triangle): Non-profit filming	Flat Fee	\$ 403	\$ 1,693	24%	25%	\$ 423

User Fee Study Summary Sheet

City of Beverly Hills
Policy & Management

Ord	Service Name	Fee Description	Current			Recommendations	
			Current Fee	Full Cost	Current Recovery %	Recovery Level	Fee @ Policy Level
36	Commercial Areas (other than Rodeo Dr. in Business triangle): Small Scale Still Photography	Flat Fee	\$ 284	\$ 204	140%	100%	\$ 204
37	Commercial Areas (other than Rodeo Dr. in Business triangle): Large Scale Photography	New Flat Fee	\$ -	\$ 703	0%	100%	\$ 703
38	Commercial Areas on Rodeo Drive in Business Triangle (200-400 blocks N. Rodeo): Motion picture / video tape filming	Flat Fee	\$ 2,003	\$ 2,003	100%	100%	\$ 2,003
39	Commercial Areas on Rodeo Drive in Business Triangle (200-400 blocks N. Rodeo): Filming (prep and strike)	Flat Fee	\$ 233	\$ 293	79%	100%	\$ 293
40	Commercial Areas on Rodeo Drive in Business Triangle (200-400 blocks N. Rodeo): Non-profit filming	Flat Fee	\$ 462	\$ 2,003	23%	25%	\$ 501
41	Commercial Areas on Rodeo Drive in Business Triangle (200-400 blocks N. Rodeo): Small Scale Still Photography	Flat Fee	\$ 334	\$ 308	109%	100%	\$ 308
42	Commercial Areas on Rodeo Drive in Business Triangle (200-400 blocks N. Rodeo): Large Scale Photography	New Flat Fee	\$ -	\$ 763	0%	100%	\$ 763
43	Residential Areas: Motion picture / video tape filming	Flat Fee	\$ 1,643	\$ 1,605	102%	100%	\$ 1,605
44	Residential Areas: Filming (prep and strike)	Flat Fee	\$ 233	\$ 293	79%	100%	\$ 293
45	Residential Areas: Non-profit filming	Flat Fee	\$ 403	\$ 1,605	25%	25%	\$ 401
46	Residential Areas: Non-profit filming (prep and strike)	Flat Fee	\$ 178	\$ 293	61%	75%	\$ 220

User Fee Study Summary Sheet

City of Beverly Hills
Policy & Management

Ord	Service Name	Fee Description	Current			Recommendations	
			Per Unit			Per Unit	
			Current Fee	Full Cost	Current Recovery %	Recovery Level	Fee @ Policy Level
47	Residential Areas: Small Scale Still Photography	Flat Fee	\$ 284	\$ 218	130%	100%	\$ 218
48	Residential Areas: Large Scale Photography	New Flat Fee	\$ -	\$ 828	0%	100%	\$ 828
49	City Parks: Motion picture / video tape filming	Flat Fee	\$ 3,019	\$ 3,019	100%	100%	\$ 3,019
50	City Parks: Filming (prep and strike)	Flat Fee	\$ 390	\$ 293	133%	100%	\$ 293
51	City Parks: Non-profit filming	Flat Fee	\$ 1,005	\$ 3,019	33%	33%	\$ 1,005
52	City Parks: Small Scale Still Photography	Flat Fee	\$ 419	\$ 355	118%	100%	\$ 355
53	City Parks: Large Scale Photography	New Flat Fee	\$ -	\$ 2,930	0%	100%	\$ 2,930
54	City Property/Park use for staging or crew use: Small scale staging/crew use	Flat Fee	\$ 264	Market Rate	0%	100%	\$ 264
55	City Property/Park use for staging or crew use: Large scale staging/crew use	Flat Fee	\$ 527	Market Rate	0%	100%	\$ 527
56	Wedding / Commitment Ceremony Photos Only (per hour): Greystone (exterior only) (Residents)	Per hour	\$ 257	Market Rate	0%	100%	\$ 257
57	Wedding / Commitment Ceremony Photos Only (per hour): Greystone (exterior only) (Non-Residents)	Per hour	\$ 316	Market Rate	0%	100%	\$ 316

User Fee Study Summary Sheet

City of Beverly Hills
Policy & Management

Ord	Service Name	Fee Description	Current			Recommendations	
			Current Fee	Full Cost	Current Recovery %	Recovery Level	Fee @ Policy Level
58	Wedding / Commitment Ceremony Photos Only (per hour): Will Rogers Park (Residents)	Per hour	\$ 257	Market Rate	0%	100%	\$ 257
59	Wedding / Commitment Ceremony Photos Only (per hour): Will Rogers Park (Non-Residents)	Per hour	\$ 316	Market Rate	0%	100%	\$ 316
60	Wedding / Commitment Ceremony Photos Only (per hour): Beverly Canon Gardens (Residents)	Per hour	\$ 257	Market Rate	0%	100%	\$ 257
61	Wedding / Commitment Ceremony Photos Only (per hour): Beverly Canon Gardens (Non-Residents)	Per hour	\$ 316	Market Rate	0%	100%	\$ 316
62	Wedding / Commitment Ceremony Photos Only (all other locations)	Flat Fee (limit of 2 hrs)	\$ -	Market Rate	0%	100%	\$ 69
63	City Buildings (other than those located at park facilities): Motion Picture / video tape filming: Exterior	Flat Fee	\$ 1,756	\$ 1,426	123%	100%	\$ 1,426
64	City Buildings (other than those located at park facilities): Motion Picture / video tape filming: Interior	Flat Fee	\$ 3,921	\$ 3,860	102%	100%	\$ 3,860
65	City Buildings (other than those located at park facilities): Exterior / Interior on same day	Flat Fee	\$ 5,227	\$ 2,967	176%	100%	\$ 2,967
66	City Buildings (other than those located at park facilities): Filming (prep and strike)	Flat Fee	\$ 623	\$ 473	132%	100%	\$ 473
67	City Buildings (other than those located at park facilities): Non-profit filming: Exterior	Flat Fee	\$ 1,005	\$ 1,426	70%	75%	\$ 1,069
68	City Buildings (other than those located at park facilities): Non-profit filming: Interior	Flat Fee	\$ 1,307	\$ 1,115	117%	75%	\$ 836

User Fee Study Summary Sheet

City of Beverly Hills
Policy & Management

Ord	Service Name	Fee Description	Current			Recommendations	
			Current Fee	Full Cost	Current Recovery %	Recovery Level	Fee @ Policy Level
69	City Buildings (other than those located at park facilities): Non-profit filming: Exterior / Interior on same day	Flat Fee	\$ 1,742	\$ 2,745	63%	75%	\$ 2,059
70	City Buildings (other than those located at park facilities): Non-profit filming: Dressing (construction and non-construction prep and strike)	Flat Fee	\$ 623	\$ 473	132%	100%	\$ 473
71	City Buildings (other than those located at park facilities): Small Scale Still Photography	Flat Fee	\$ 419	\$ 459	91%	100%	\$ 459
72	City Buildings (other than those located at park facilities): Large Scale Photography	New Fee	\$ -	\$ 987	0%	100%	\$ 987
73	Additional Film or Event Fees: Permit Rider Fee for Permit Modifications	Flat Fee	\$ 120	\$ 180	67%	100%	\$ 180
74	Additional Film or Event Fees: Failure to remove "no parking signs"	per sign	\$ 77	\$ 52	148%	100%	\$ 52
75	Filming without a permit:	Fine: Double the Permit Fee	\$ -	\$ -	0%	Double the Permit Fee	
76	Additional Film or Event Fees: Permit Violation fine (per day)	Per day	\$ 312	\$ -	0%	100%	\$ -
77	Additional Film or Event Fees: No Parking Signs (each)	Each	\$ 7	\$ -	0%	Please refer to the CalTrans schedule.	
78	Additional Film or Event Fees: Directional Signs	Each	\$ 6	\$ -	0%	Please refer to the CalTrans schedule.	
79	Additional Film or Event Fees: Barricades (each)	Each	\$ 5	\$ -	0%	Please refer to the CalTrans schedule.	

User Fee Study Summary Sheet

City of Beverly Hills
Policy & Management

Ord	Service Name	Fee Description	Current			Recommendations	
			Current Fee	Full Cost	Current Recovery %	Per Unit	
						Recovery Level	Fee @ Policy Level
80	Additional Film or Event Fees: K Rails (each)	Each	\$ 31	\$ -	0%	Please refer to the CalTrans schedule.	
81	Additional Film or Event Fees: Delineators & cones (each)	Each	\$ 3	\$ -	0%	Please refer to the CalTrans schedule.	
82	Additional Film or Event Fees: Trash Receptacles (each)	Each	\$ 153	\$ 183	84%	100%	\$ 183
83	Additional Film or Event Fees: City Personnel Used - fully burdened hourly rates	Actual Cost	\$ -	\$ -	0%	100%	Actual Cost
84	Student Film permit/ small scale photography (per permit)	Per Day Permit	\$ 66	\$ 595	11%	12%	\$ 69
85	Street Closure Fees (per event)						
86	Street Closures: Commercial Locations (other than Rodeo Dr. or business triangle) - Resident / Beverly Hills Based 5 hours or less	Per Event	\$ 3,493	N/A	0%	100%	\$ 3,493
87	Street Closures: Commercial Locations (other than Rodeo Dr. or business triangle) - Resident / Beverly Hills Based 6-24 hours	Per Event	\$ 6,987	N/A	0%	100%	\$ 6,987
88	Street Closures: Commercial Locations (other than Rodeo Dr. or business triangle) - Resident / Beverly Hills Based 25-30 hours	Per Event	\$ 10,480	N/A	0%	100%	\$ 10,480
89	Street Closures: Commercial Locations (other than Rodeo Dr. or business triangle) - Resident / Beverly Hills Based 31-48 hours	Per Event	\$ 13,975	N/A	0%	100%	\$ 13,975
90	Street Closures: Commercial Locations (other than Rodeo Dr. or business triangle) - Resident / Beverly Hills Based 49+ hours	Per hour (plus \$13,975 per event)	\$ 548	N/A	0%	100%	\$ 548

User Fee Study Summary Sheet

City of Beverly Hills
Policy & Management

Ord	Service Name	Fee Description	Current			Recommendations	
			Current Fee	Full Cost	Current Recovery %	Recovery Level	Fee @ Policy Level
91	Street Closures: Commercial Locations (other than Rodeo Dr. or business triangle) - Non Resident 5 hours or less	Per Event	\$ 6,987	N/A	0%	100%	\$ 6,987
92	Street Closures: Commercial Locations (other than Rodeo Dr. or business triangle) - Non Resident 6-24 hours	Per Event	\$ 13,975	N/A	0%	100%	\$ 13,975
93	Street Closures: Commercial Locations (other than Rodeo Dr. or business triangle) -Non Resident 25-30 hours	Per Event	\$ 20,961	N/A	0%	100%	\$ 20,961
94	Street Closures: Commercial Locations (other than Rodeo Dr. or business triangle) - Non Resident 31-48 hours	Per Event	\$ 27,948	N/A	0%	100%	\$ 27,948
95	Street Closures: Commercial Locations (other than Rodeo Dr. or business triangle) - Non Resident 49+ hours	Per hour (plus \$27,948 per event)	\$ 1,098	N/A	0%	100%	\$ 1,098
96	Street Closures: Commercial Locations (other than Rodeo Dr. or business triangle) - Non Profit / Beverly Hills Based 5 hours or less	Per Event	\$ 1,747	N/A	0%	100%	\$ 1,747
97	Street Closures: Commercial Locations (other than Rodeo Dr. or business triangle) - Non Profit / Beverly Hills Based 6-24 hours	Per Event	\$ 3,493	N/A	0%	100%	\$ 3,493
98	Street Closures: Commercial Locations (other than Rodeo Dr. or business triangle) - Non Profit / Beverly Hills Based 25-30 hours	Per Event	\$ 5,239	N/A	0%	100%	\$ 5,239
99	Street Closures: Commercial Locations (other than Rodeo Dr. or business triangle) - Non Profit / Beverly Hills Based 31-48 hours	Per Event	\$ 6,987	N/A	0%	100%	\$ 6,987
100	Street Closures: Commercial Locations (other than Rodeo Dr. or business triangle) - Non Profit / Beverly Hills Based 49+ hours	N/A	\$ -	N/A	0%	100%	N/A
101	Street Closures: Residential Locations (other than Rodeo Dr. or business triangle) - Resident / Beverly Hills Based 5 hours or less	Per Event	\$ 1,747	N/A	0%	100%	\$ 1,747

User Fee Study Summary Sheet

City of Beverly Hills
Policy & Management

Ord	Service Name	Fee Description	Current			Recommendations	
			Current Fee	Full Cost	Current Recovery %	Recovery Level	Fee @ Policy Level
102	Street Closures: Residential Locations (other than Rodeo Dr. or business triangle) - Resident / Beverly Hills Based 6-24 hours	Per Event	\$ 3,493	N/A	0%	100%	\$ 3,493
103	Street Closures: Residential Locations (other than Rodeo Dr. or business triangle) - Resident / Beverly Hills Based 25-30 hours	Per Event	\$ 5,239	N/A	0%	100%	\$ 5,239
104	Street Closures: Residential Locations (other than Rodeo Dr. or business triangle) - Resident / Beverly Hills Based 31-48 hours	Per Event	\$ 6,987	N/A	0%	100%	\$ 6,987
105	Street Closures: Residential Locations (other than Rodeo Dr. or business triangle) - Resident / Beverly Hills Based 49+ hours	Per hour (plus \$6,987 per event)	\$ 275	N/A	0%	100%	\$ 275
106	Street Closures: Residential Locations (other than Rodeo Dr. or business triangle) - Non Resident 5 hours or less	Per Event	\$ 3,493	N/A	0%	100%	\$ 3,493
107	Street Closures: Residential Locations (other than Rodeo Dr. or business triangle) - Non Resident 6-24 hours	Per Event	\$ 6,987	N/A	0%	100%	\$ 6,987
108	Street Closures: Residential Locations (other than Rodeo Dr. or business triangle) -Non Resident 25-30 hours	Per Event	\$ 10,480	N/A	0%	100%	\$ 10,480
109	Street Closures: Residential Locations (other than Rodeo Dr. or business triangle) - Non Resident 31-48 hours	Per Event	\$ 13,975	N/A	0%	100%	\$ 13,975
110	Street Closures: Residential Locations (other than Rodeo Dr. or business triangle) - Non Resident 49+ hours	Per hour (plus \$13,975 per event)	\$ 548	N/A	0%	100%	\$ 548
111	Street Closures: Residential Locations (other than Rodeo Dr. or business triangle) - Non Profit / Beverly Hills Based 5 hours or less	Per Event	\$ 872	N/A	0%	100%	\$ 872
112	Street Closures: Residential Locations (other than Rodeo Dr. or business triangle) - Non Profit / Beverly Hills Based 6-24 hours	Per Event	\$ 1,747	N/A	0%	100%	\$ 1,747

User Fee Study Summary Sheet

City of Beverly Hills
Policy & Management

Ord	Service Name	Fee Description	Current			Recommendations	
			Current Fee	Full Cost	Current Recovery %	Recovery Level	Fee @ Policy Level
113	Street Closures: Residential Locations (other than Rodeo Dr. or business triangle) - Non Profit / Beverly Hills Based 25-30 hours	Per Event	\$ 2,620	N/A	0%	100%	\$ 2,620
114	Street Closures: Residential Locations (other than Rodeo Dr. or business triangle) - Non Profit / Beverly Hills Based 31-48 hours	Per Event	\$ 3,493	N/A	0%	100%	\$ 3,493
115	Street Closures: Residential Locations (other than Rodeo Dr. or business triangle) - Non Profit / Beverly Hills Based 49+ hours	N/A	\$ -	N/A	0%	100%	\$ -
116	Street Closures: Rodeo Dr. and business triangle - Resident / Beverly Hills Based 5 hours or less	Per Event	\$ 5,821	N/A	0%	100%	\$ 5,821
117	Street Closures: Rodeo Dr. and business triangle - Resident / Beverly Hills Based 6-24 hours	Per Event	\$ 11,646	N/A	0%	100%	\$ 11,646
118	Street Closures: Rodeo Dr. and business triangle - Resident / Beverly Hills Based 25-30 hours	Per Event	\$ 17,467	N/A	0%	100%	\$ 17,467
119	Street Closures: Rodeo Dr. and business triangle - Resident / Beverly Hills Based 31-48 hours	Per Event	\$ 23,289	N/A	0%	100%	\$ 23,289
120	Street Closures: Rodeo Dr. and business triangle - Resident / Beverly Hills Based 49+ hours	Per hour (plus \$23,289 per event)	\$ 1,098	N/A	0%	100%	\$ 1,098
121	Street Closures: Rodeo Dr. and business triangle - Non Resident 5 hours or less	Per Event	\$ 11,646	N/A	0%	100%	\$ 11,646
122	Street Closures: Rodeo Dr. and business triangle - Non Resident 6-24 hours	Per Event	\$ 23,289	N/A	0%	100%	\$ 23,289
123	Street Closures: Rodeo Dr. and business triangle -Non Resident 25-30 hours	Per Event	\$ 34,933	N/A	0%	100%	\$ 34,933

User Fee Study Summary Sheet

City of Beverly Hills
 Policy & Management

Ord	Service Name	Fee Description	Current			Recommendations	
			Current Fee	Full Cost	Current Recovery %	Recovery Level	Fee @ Policy Level
124	Street Closures: Rodeo Dr. and business triangle - Non Resident 31-48 hours	Per Event	\$ 46,580	N/A	0%	100%	\$ 46,580
125	Street Closures: Rodeo Dr. or business triangle - Non Resident 49+ hours	Per hour (plus \$46,580 per event)	\$ 2,195	N/A	0%	100%	\$ 2,195

COMMUNITY SERVICES

City of Beverly Hills
 Community Service - Facility Rentals

Ord	Service Name	Fee Description	Current			Recommendations		
			Per Unit			Per Unit		
			Current Fee Resident	Current Fee NonResident	Full Cost	Recovery Level	Fee @ Policy Level Resident	Fee @ Policy Level Non Resident
1	Dog Park Key Fob Replacement/Additional	New Fee			\$ 5	100%	\$ 5	\$ 5
2	Library, 444 North Rexford Drive							
3	*Library Facilities, use of: Meeting Rooms (North & South)*	per hour (2 hr. minimum) Residents	\$ 45	\$ 56	Market Rate	100%	\$ 45	\$ 56
5	*Library Facilities, use of: Meeting Rooms Security Deposit, refundable	Deposit, refundable	\$ 90	\$ 112	Deposit	100%	\$ 90	\$ 112
7	City personnel if required (per hour)	per hour	\$ 62	\$ 62	\$ 67	100%	\$ 67	\$ 67
8	*Library Facilities, use of: Auditorium (Library) - per hour (2 hr. minimum)	per hour (2 hr. minimum)	\$ 91	\$ 115	Market Rate	100%	\$ 91	\$ 115
10	*Library Facilities, use of: Auditorium (Library) Security Deposit, refundable	Deposit, refundable	\$ 182	\$ 230	Deposit	100%	\$ 182	\$ 230
12	*Library Facilities, use of: Audio visual set-up fee for Meeting Rooms and Auditorium	Fee	\$ 26	\$ 32	Market Rate	100%	\$ 26	\$ 32
14	*Library Facilities, use of: Kitchen Use	Fee	\$ 62	\$ 62	Market Rate	100%	\$ 62	\$ 62
16	*Library Facilities, use of: Kitchen Use Security deposit, refundable	Deposit, refundable	\$ 124	\$ 124	Deposit	100%	\$ 124	\$ 124
18	Community Services, Roxbury Community Center, 471 South Roxbury Drive							
19	Recreation Center Meeting Room Rental* - Redwood Room	per hour (2 hr. minimum)	\$ 45	\$ 56	Market Rate	100%	\$ 45	\$ 56
21	Recreation Center Meeting Room Rental* - Security deposit, refundable	per hour (2 hr. minimum)	\$ 90	\$ 112	Deposit	100%	\$ 90	\$ 112
23	Roxbury Community Center* Multipurpose Room A or B (each)	per hour (2 hr. minimum)	\$ 108	\$ 135	Market Rate	100%	\$ 108	\$ 135
25	Roxbury Community Center* Multipurpose Room A and B	per hour (2 hr. minimum)	\$ 216	\$ 269	Market Rate	100%	\$ 216	\$ 270
27	Roxbury Community Center* Magnolia Rooms 1, 2 OR 3	per hour (2 hr. minimum)	\$ 45	\$ 56	Market Rate	100%	\$ 45	\$ 56
29	Roxbury Community Center* Magnolia Rooms 1 and 2 OR 2 and 3	per hour (2 hr. minimum)	\$ 90	\$ 112	Market Rate	100%	\$ 90	\$ 112
31	Roxbury Community Center* Magnolia Rooms 1, 2 AND 3	per hour (2 hr. minimum)	\$ 134	\$ 167	Market Rate	100%	\$ 134	\$ 168
33	Roxbury Community Center* Security deposit, refundable	Double Room Rate	\$ -		Deposit	100%	\$ -	\$ -
34	Roxbury Community Center* Audio Visual Use - Multipurpose Room A OR A and B	Fee	\$ 26	\$ 32	Market Rate	100%	\$ 26	\$ 32
36	Roxbury Community Center* Extended Hours	Double Room Rate	\$ -			100%	Double Room Rate	
37	Roxbury Community Center* Kitchen Use	Fee	\$ 104	\$ 104	Market Rate	100%	\$ 104	\$ 104
38	Community Services, La Cienega Community Center/Park, 8400 Gregory Way							
39	Recreation Center Room Rental - Resident	per hour (2 hr. minimum)	\$ 45	\$ 56	Market Rate	100%	\$ 45	\$ 56

City of Beverly Hills
 Community Service - Facility Rentals

Ord	Service Name	Fee Description	Current			Recommendations		
			Per Unit			Per Unit		
			Current Fee Resident	Current Fee NonResident	Full Cost	Recovery Level	Fee @ Policy Level Resident	Fee @ Policy Level Non Resident
41	Recreation Center Room Rental - La Cienega Center Auditorium I or II (each)	per hour (2 hr. minimum)	\$ 48	\$ 60	Market Rate	100%	\$ 48	\$ 60
43	Recreation Center Room Rental - La Cienega Center Auditorium I and II	per hour (2 hr. minimum)	\$ 96	\$ 119	Market Rate	100%	\$ 96	\$ 120
45	Recreation Center Room Rental -Security deposit, refundable	Double Room Rate	\$ -			100%	\$ -	\$ -
46	Recreation Center Kitchen Use Security Deposit, refundable	Deposit, refundable	\$ 124	\$ 124	Deposit	100%	\$ 124	\$ 124
47	Outdoor Facility Fees: Athletic Field Day Use - Non-Profit	Per hour	\$ 31	\$ 62	Market Rate	100%	\$ 31	\$ 62
49	Outdoor Facility Fees: Athletic Field Day Use - Private	Per hour	\$ 62	\$ 124	Market Rate	100%	\$ 62	\$ 124
51	Outdoor Facility Fees: Athletic Field Day Use - Field Preparation	Per hour	\$ 66	\$ 133	Market Rate	100%	\$ 66	\$ 133
53	Outdoor Facility Fees: Athletic Field Night - Non-Profit	Per hour	\$ 65	\$ 131	Market Rate	100%	\$ 65	\$ 131
55	Outdoor Facility Fees: Athletic Field Night Use - Private	Per hour	\$ 131	\$ 261	Market Rate	100%	\$ 131	\$ 261
57	Outdoor Facility Fees: Athletic Field Night Use - Field Preparation	Per hour	\$ 66	\$ 133	Market Rate	100%	\$ 66	\$ 133
59	Park Grounds Use (other than athletic fields) Groups Less Than 50: Non Profit	per hour for small groups	\$ 38	\$ 48	Market Rate	100%	\$ 38	\$ 48
61	Park Grounds Use (other than athletic fields) Groups Less Than 50: Private	per hour for small groups	\$ 48	\$ 60	Market Rate	100%	\$ 48	\$ 60
63	Park Grounds Use (other than athletic fields) Groups 50 to 100: Non Profit	per hour for small groups	\$ 58	\$ 73	Market Rate	100%	\$ 58	\$ 73
65	Park Grounds Use (other than athletic fields) Groups 50 to 100: Private	per hour for small groups	\$ 73	\$ 91	Market Rate	100%	\$ 73	\$ 91
67	Park Grounds Use (other than athletic fields)* Event Use: large groups 100	per hour (2 hr. minimum)	\$ 358	\$ 448	Market Rate	100%	\$ 358	\$ 448
69	Park Grounds Use (other than athletic fields)* Event Use: large groups 101 - 200	per hour (2 hr. minimum)	\$ 456	\$ 570	Market Rate	100%	\$ 456	\$ 570
71	Park Grounds Use (other than athletic fields)* Event Use: large groups 201 - 300	per hour (2 hr. minimum)	\$ 543	\$ 679	Market Rate	100%	\$ 543	\$ 679
73	Park Grounds Use (other than athletic fields)* Event Use: large groups 300+	per hour (2 hr. minimum)	\$ 632	\$ 789	Market Rate	100%	\$ 632	\$ 789
75	Park Grounds Use (other than athletic fields)* Event Strike/Prep Time: large groups 100	per hour (2 hr. minimum)	\$ 186	\$ 233	Market Rate	100%	\$ 186	\$ 233
77	Park Grounds Use (other than athletic fields)* Event Strike/Prep Time: large groups 101 - 200	per hour (2 hr. minimum)	\$ 233	\$ 291	Market Rate	100%	\$ 233	\$ 291
79	Park Grounds Use (other than athletic fields)* Event Strike/Prep Time: large groups 201 - 300	per hour (2 hr. minimum)	\$ 291	\$ 364	Market Rate	100%	\$ 291	\$ 364
81	Park Grounds Use (other than athletic fields)* Event Strike/Prep Time: large groups 300+	per hour (2 hr. minimum)	\$ 364	\$ 455	Market Rate	100%	\$ 364	\$ 455
83	* Refundable Security/Cleaning deposit for Park Facilities	Same as event cost	\$ -		Deposit	100%	\$ -	\$ -
84	Park Barbecue/Picnic Table Reservations: Groups 50 or less	Per Table	\$ 16	\$ 31	Market Rate	100%	\$ 16	\$ 31

City of Beverly Hills
 Community Service - Facility Rentals

Ord	Service Name	Fee Description	Current			Recommendations		
			Per Unit			Per Unit		
			Current Fee Resident	Current Fee NonResident	Full Cost	Recovery Level	Fee @ Policy Level Resident	Fee @ Policy Level Non Resident
86	Park Barbecue/Picnic Table Reservations: Picnic Pavilion (Roxbury)	Fee	\$ 108	\$ 215	Market Rate	100%	\$ 108	\$ 215
88	Park Barbecue/Picnic Table Reservations: Groups 51-100 (Roxbury Park) Non-Profit	Per Table	\$ 19	\$ 37	Market Rate	100%	\$ 19	\$ 37
90	Park Barbecue/Picnic Table Reservations: Groups 51-100 (Roxbury Park) Private	Per Table	\$ 37	\$ 77	Market Rate	100%	\$ 37	\$ 77
92	Greystone Estate, 905 Loma Vista Drive							
93	Greystone Estate Use Fees - External Use (up to 2 areas)* Event Time: up to 100	per hour (see time minimums)	\$ 536	\$ 678	Market Rate	100%	\$ 536	\$ 678
94	Greystone Estate Use Fees - External Use (up to 2 areas)* Event Time: 101-200	per hour (see time minimums)	\$ 667	\$ 835	Market Rate	100%	\$ 667	\$ 835
95	Greystone Estate Use Fees - External Use (up to 2 areas)* Event Time: 201-300	per hour (see time minimums)	\$ 800	\$ 994	Market Rate	100%	\$ 800	\$ 994
96	Greystone Estate Use Fees - External Use (up to 2 areas)* Event Time: 300+	per hour (see time minimums)	\$ 931	\$ 1,152	Market Rate	100%	\$ 931	\$ 1,152
97	Greystone Estate Use Fees - External Use (up to 2 areas)* Event Time: Terrace Add-On	per hour (see time minimums)	\$ 1,200	\$ 1,500	Market Rate	100%	\$ 1,200	\$ 1,500
98	Greystone Estate Use Fees - External Use: use of 3rd area	1.5 times the rental fee	\$ -		Market Rate	100%	\$ -	\$ -
99	Greystone Estate Use Fees - External Use (up to 2 areas)* Event Strike/Prep Time: up to 100	per hour (4 hour minimum for all events)	\$ 268	\$ 342	Market Rate	100%	\$ 268	\$ 342
100	Greystone Estate Use Fees - External Use (up to 2 areas)* Event Strike/Prep Time: 101-200	per hour (4 hour minimum for all events)	\$ 332	\$ 422	Market Rate	100%	\$ 332	\$ 422
101	Greystone Estate Use Fees - External Use (up to 2 areas)* Event Strike/Prep Time: 201-300	per hour (4 hour minimum for all events)	\$ 395	\$ 502	Market Rate	100%	\$ 395	\$ 502
102	Greystone Estate Use Fees - External Use (up to 2 areas)* Event Strike/Prep Time: 300+	per hour (4 hour minimum for all events)	\$ 458	\$ 582	Market Rate	100%	\$ 458	\$ 582
103	Greystone Estate Use Fees - External Use Maintenance Fee	Fee	\$ 369	\$ 369	Market Rate	100%	\$ 369	\$ 369
104	Greystone Estate Use Fees (Interior Use)* Events (4 hour block) on Mondays - Thursdays	4 hour block	\$ 4,538	\$ 5,673	Market Rate	100%	\$ 4,538	\$ 5,673
105	Greystone Estate Use Fees (Interior Use)* Events (4 hour block) on Fridays - Sundays	5 hour block	\$ 5,144	\$ 6,428	Market Rate	100%	\$ 5,144	\$ 6,428
106	Greystone Estate Use Fees (Interior Use)* Each additional hour/ per hour	Each additional hour/ per hour	\$ 362	\$ 454	Market Rate	100%	\$ 362	\$ 454
107	Greystone Estate Use Fees (Interior Use)* Mansion Pass-Through Mondays - Thursdays	Fee	\$ 1,135	\$ 1,418	Market Rate	100%	\$ 1,135	\$ 1,418
108	Greystone Estate Use Fees (Interior Use)* Mansion Pass-Through Fridays - Sundays	Fee	\$ 1,286	\$ 1,607	Market Rate	100%	\$ 1,286	\$ 1,607
109	Greystone Estate Use Fees (Interior Use)* Greystone Tour Add-On for Small Groups (20-40 people)	per person	\$ 45	\$ 45	Market Rate	100%	\$ 45	\$ 45

City of Beverly Hills
Community Service - Facility Rentals

Ord	Service Name	Fee Description	Current			Recommendations		
			Per Unit			Per Unit		
			Current Fee Resident	Current Fee NonResident	Full Cost	Recovery Level	Fee @ Policy Level Resident	Fee @ Policy Level Non Resident
Greystone Estate Use Fees (Meeting Rates)			Business Hours	Non Business Hours				
110	Greystone Estate Use Fees (Meeting Rates) Half Day (4 Hours)	4 hours	\$ 633	\$ 792	Market Rate	100%	\$ 633	\$ 792
111	Greystone Estate Use Fees (Meeting Rates) Full Day (up to 9 hours)	up to 9 hours	\$ 1,055	\$ 1,319	Market Rate	100%	\$ 1,055	\$ 1,319
112	Greystone Estate Use Fees (Meeting Rates) 3-4 Days	10% off event use time	\$ -		Market Rate	100%	\$ -	\$ -
113	Greystone Estate Use Fees (Meeting Rates) 5 days (M-F of same week)	20% off event use time	\$ -		Market Rate	100%	\$ -	\$ -
114	Greystone Estate Use Fees (Meeting Rates) Set up/Strike Fee: 2 Rangers (4 hours each)	Fee	\$ 496	\$ 496	\$ 536	100%	\$ 536	\$ 536
115	*Park Ranger hours in addition to use fees (hourly rate)	per hour	\$ 62	\$ 62	\$ 67	100%	\$ 67	\$ 67
116	Greystone Catering Kitchen Cleaning Fee	Fee	\$ 299	\$ 299	\$ 350	100%	\$ 350	\$ 350
117	Greystone Catering Kitchen and First Floor Cleaning Fee	Fee	\$ 527	\$ 527	\$ 580	100%	\$ 580	\$ 580
118	Greystone Park on-site upper parking lot fees: 25 cars or less and for no more than 10 business days (per day)	Per day	\$ 557	\$ 557	Market Rate	100%	\$ 557	\$ 557
119	Greystone Park on-site upper parking lot fees: Crew parking for off-site production (more than 25 vehicles) (per day)	Per day	\$ 2,023	\$ 2,023	Market Rate	100%	\$ 2,023	\$ 2,023
120	Greystone Park on-site upper parking lot fees: Long term parking (no more than 50 cars and more than 10 business days) (per car / per day)	per car / per day	\$ 7	\$ 7	Market Rate	100%	\$ 7	\$ 7
121	Beverly Canon Gardens, 241 North Canon Drive		Current Fee Resident	Current Fee NonResident				
122	Beverly Canon Gardens Use Fees: Private Events 1 - 100 guests	per hour, with 2 hour minimum	\$ 496	\$ 632	Market Rate	100%	\$ 496	\$ 632
123	Beverly Canon Gardens Use Fees: Private Events 101 - 200 guests	per hour, with 2 hour minimum	\$ 632	\$ 788	Market Rate	100%	\$ 632	\$ 788
124	Beverly Canon Gardens Use Fees: Private Events 201 - 300 guests	per hour, with 2 hour minimum	\$ 751	\$ 944	Market Rate	100%	\$ 751	\$ 944
125	Beverly Canon Gardens Use Fees: Private Events 301 - 400 guests	per hour, with 2 hour minimum	\$ 872	\$ 1,092	Market Rate	100%	\$ 872	\$ 1,092
126	Beverly Canon Gardens Use Fees: Commercial Events 1 - 100 guests	per hour	\$ 608	\$ 774	Market Rate	100%	\$ 608	\$ 774
127	Beverly Canon Gardens Use Fees: Commercial Events 101 - 200 guests	per hour	\$ 774	\$ 966	Market Rate	100%	\$ 774	\$ 966
128	Beverly Canon Gardens Use Fees: Commercial Events 201 - 300 guests	per hour	\$ 920	\$ 1,156	Market Rate	100%	\$ 920	\$ 1,156
129	Beverly Canon Gardens Use Fees: Commercial Events 301 - 400 guests	per hour	\$ 1,069	\$ 1,336	Market Rate	100%	\$ 1,069	\$ 1,336
130	Beverly Canon Gardens Use Fees: Prep / Strike - Only 1 - 100 guests	per hour	\$ 257	\$ 314	Market Rate	100%	\$ 257	\$ 314

City of Beverly Hills
 Community Service - Facility Rentals

Ord	Service Name	Fee Description	Current			Recommendations		
			Per Unit			Per Unit		
			Current Fee Resident	Current Fee NonResident	Full Cost	Recovery Level	Fee @ Policy Level Resident	Fee @ Policy Level Non Resident
131	Beverly Canon Gardens Use Fees: Prep / Strike - Only 101 - 200 guests	per hour	\$ 314	\$ 400	Market Rate	100%	\$ 314	\$ 400
132	Beverly Canon Gardens Use Fees: Prep / Strike - Only 201 - 300 guests	per hour	\$ 375	\$ 473	Market Rate	100%	\$ 375	\$ 473
133	Beverly Canon Gardens Use Fees: Prep / Strike - Only 301 - 400 guests	per hour	\$ 438	\$ 547	Market Rate	100%	\$ 438	\$ 547
134	Fire Safety Officer Personnel	per hour with 4 hour minimum	\$ 156	\$ 156	\$ 258	100%	\$ 258	\$ 258
135	Sworn Police Personnel	per hour with 4 hour minimum	\$ 115	\$ 115	\$ 167	100%	\$ 167	\$ 167
136	Traffic Control Officer	per hour with 4 hour minimum	\$ 56	\$ 56	\$ 108	100%	\$ 108	\$ 108
137	Park Ranger (Mandatory)	per hour with 4 hour minimum	\$ 62	\$ 62	\$ 67	100%	\$ 67	\$ 67
138	Cleaning Deposit	Deposit	\$ 654	\$ 654	Deposit	100%	\$ 654	\$ 654
139	Maintenance Fee	Fee	\$ 349	\$ 349	Market Rate	100%	\$ 349	\$ 349
140	Wedding/Commitment Ceremony Photos Only- Beverly Canon Gardens	Remove	\$ 513	\$ 628				
141	Wedding/Commitment Ceremony Photos Only- Greystone (exterior only) and Will Rogers Park	Remove	\$ 257	\$ 316				